

(DAR-EASTERN SAMAR) Annual Procurement Plan (INDICATIVE) for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment												
	Available at PS -DBM	Available at PS-DBM	NO										
50203010-02		Support to Operation Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. & July	Feb. & July	GoP	145,050.47	145,050.47		To be use during operations.
50203010-02		Land Tenure Improvement Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. & July	Feb. & July	GoP	233,232.11	233,232.11		To be use during operations.
50203010-02		Office of the Adjudicator	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. & July	Feb. & July	GoP	184,413.78	184,413.78		To be use during operations.
50203010-02		Legal Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. & July	Feb. & July	GoP	128,350.12	128,350.12		To be use during operations.
50203010-02		ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. & July	Feb. & July	GoP	322,681.76	322,681.76		To be use during operations.
		GAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. & July	Feb. & July	GoP	44,175.68	44,175.68		To be use during operations.
	Not Available at PS-DBM												
50203010-02		Support to Operation Division	NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	154,990.00	154,990.00		To be use during operations.
50203010-02		Land Tenure Improvement Division	NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	218,790.00	218,790.00		To be use during operations.
50203010-02		Office of the Adjudicator	NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	388,850.00	388,850.00		To be use during operations.
50203010-02		Legal Division	NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	108,900.00	108,900.00		To be use during operations.
50203010-02		ARBDSP	NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	566,848.11	566,848.11		To be use during operations.
		GAD	NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	108,900.00	108,900.00		To be use during operations.
	General Management & Supervision												
	1. MANDATORIES												
5020309000	Fuel, Oil & Lubricants Expense	All Sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	351,000.00	351,000.00		
5020401000	Water Expense	All Sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
5020402000	Electricity Expense	All Sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
5020501000	Postage Services	All Sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,000.00	1,000.00		
50205020-01	Tel. Expense (Mobile)	All Sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		
50205020-01	Tel. Expense (Landline)	All Sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		
5020503000	Internet Subscription Expense	All Sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
50201003000	Legal Services	All Sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		
5021199000	Other Professional Services	All Sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,323,000.00	1,323,000.00		
5021202000	Janitorial Services	All Sectors	YES	Direct Contracting	N/A	N/A	Nov.	Nov.	GoP	450,000.00	450,000.00		
5021203000	Security Services	All Sectors	YES	Direct Contracting	N/A	N/A	Nov.	Nov.	GoP	650,000.00	650,000.00		
50213060-01	RM-Motor Vehicles	All Sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		
5021502000	Fidelity Bond Premiums	All Sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
5021503000	Insurance Expense	All Sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		
50299050-01	Rents-Building and Structures	All Sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,600,000.00	1,600,000.00		
	II-OPERATIONS												
	Training & Conferences												
50202010-02		Support to Operation Division	NO	Competitive Bidding	Feb. & July	Feb. & July	March & Aug.	March & Aug.	GoP	255,000.00	255,000.00		Trainings, meetings and conferences with DAR staff and other stakeholders.
50202010-02		Land Tenure Improvement Division	NO	Competitive Bidding	Feb. & July	Feb. & July	March & Aug.	March & Aug.	GoP	303,000.00	303,000.00		Trainings, meetings and conferences with DAR staff and other stakeholders.
50202010-02		Office of the Adjudicator	NO	Competitive Bidding	Feb. & July	Feb. & July	March & Aug.	March & Aug.	GoP	369,000.00	369,000.00		Trainings, meetings and conferences with DAR staff and other stakeholders.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02		Legal Division	NO	Competitive Bidding	Feb. & July	Feb. & July	March & Aug.	March & Aug.	GoP	75,000.00	75,000.00		Trainings, meetings and conferences with DAR staff and other stakeholders.
50202010-02		ARBDSP	NO	Competitive Bidding	Feb. & July	Feb. & July	March & Aug.	March & Aug.	GoP	1,374,000.00	1,374,000.00		Trainings, meetings and conferences with DAR staff and other stakeholders.
50202010-02		GAD	NO	Competitive Bidding	Feb. & July	Feb. & July	March & Aug.	March & Aug.	GoP	125,000.00	125,000.00		Trainings, meetings and conferences with DAR staff and other stakeholders.
	Office Supplies Expense												
	Available at PS-DBM		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. & July	Feb. & July	GoP	1,057,903.92	1,057,903.92		
	Not Available at PS-DBM		NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	1,547,278.11	1,547,278.11		
										0			
	Summary:									0			
	!- Mandatories		YES	Competitive Bidding	Indicate D	Indicate D	Indicate D	Indicate Date		5,710,000.00	5,710,000.00		
	II - Operations		YES	Competitive Bidding	Indicate D	Indicate D	Indicate D	Indicate Date		5,106,183.03	5,106,183.03		
	GRAND TOTAL									10,816,183.03	10,816,183.03		


Prepared by


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 SARPO

Reviewed by:


EDNA C. ABING
 BAC Chairperson

Certified Funds Available:


ALONA B. BALABOCO
 Budget Officer


Certified Appropriate Fund



HARLEAN LIANNE A. CASTILLEJOS
 Accountant

Approved:



ATTY. BRYAN A. LASSITER
 PARPO II

End User:


ANASTACIA B. SACMAR
 OIC-PCAO


EDNA C. ABING
 OIC-CARPO-LTSP


LORENA A. AZURA
 CARPO-ARBDSP


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