

DEPARTMENT OF AGRARIAN REFORM CAMARINES NORTE Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL ADMINISTRATION SUPPORT SERVICES		Direct Contracting						0			
	I. MANDATORIES		Direct Contracting						0			
5020309000	Fuel Oil and Lubricants	GASS	Direct Contracting	11.03.2022	11.16.2022	01.10.2023	01.16.2023	GoP	1,000,000	1,000,000		Fuel & Oil Expenses for DARPO Vehicles
5020401000	Utilities - Water	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000	180,000		Water Expenses for DARPO & DARMO
520402000	Utilities - Electricity	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000	1,000,000		Electricity Expenses for DARPO & DARMOS
5020501000	Postage	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	90,000	90,000		Postage and Courier Expense
50205020-01	Telephone - Mobile	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000	300,000		Communication Expense
50205030000	Internet Subscription	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	450,000	450,000		Internet Expense
5020504000	Cable, Satellite, Telegraph & Radio	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000	5,000		Cable Satellite Expense
5021502000	Fidelity Bond Premium	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Fidelity Bond Premium Expense
5021503000	Insurance Expense	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000	100,000		Insurance Expense
5021101000	Legal Services	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Expenses for Legal Services
5021202000	Janitorial services	GASS	Direct Contracting			N/A	N/A	GoP	400,000	400,000		Janitorial Services for DARPO & DARMO
5021203000	Security Services	GASS	Competitive Bidding	11.03.2022	11.24.2022	01.10.2023	01.16.2023	GoP	620,000	620,000		For Security Services at DARPO
5021102000	Auditing Services	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000	180,000		Expenses for Auditing Services
50212990-99	Other General Services	GASS	Competitive Bidding	10.13.2022	10.24.2022	01.09.2023	01.16.2023	GoP	810,000	810,000		Expenses for COS Services
50215010-01	Taxes, Duties & Licenses	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000	40,000		Expenses for Taxes & Licenses
5020101000	Transportation Expenses	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	700,000	700,000		Transportation Expenses for DARPO & DARMOS
50202010-02	Training Expenses	GASS	Competitive Bidding	10.16.2022	11.05.2022	01.11.2023	01.16.2023	GoP	50,000	50,000		Training Expenses for DARPO & DARMOS
50213050-03	Repair & Maintenance ICT Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000	30,000		Repair of ICT Equipment Expense
50299050-01	Rent Building	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,800,000	1,800,000		Rent Expense for DARPO & DARMOS
50213060-01	Repair & Maintenance - Motor Vehicle	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000	500,000		Repair & Maintenance for Motor Vehicle Expense
50213990-99	Repair & Maintenance Office Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	240,000	240,000		Repair & Maintenance Expense- Office Equipment
5021307000	Repair & Maintenance Furniture & Fixture	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000	30,000		Repair & Maintenance Expense -Fur. & Fix
50203010-02	Office Supplies & Materials	GASS	Competitive Bidding	1.16.2023	2.7.2023	2.10.2023	02.15.2023	GoP	200,000	200,000		Supplies & Materials for STOD
50203010-01	ICT Supplies & Materials	GASS	Shopping	N/A	N/A	N/A	N/A	GoP	250,000	250,000		ICT Supplies & Materials for STOD
50299070-01	ICT Software subscription	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000	100,000		ICT Software subscription
5020399000	Other supplies & Materials Expense	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	177,000	177,000		Other supplies & Materials Expense
5020302000	Accountable Forms Expense	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000	15,000		Accountable Forms Expense
5029902000	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000	20,000		Printing and Publication Expenses
5029903000	Representation Expenses	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000	100,000		Representation Expenses
	TOTAL GASS								9,487,000	9,487,000		
	II. SECTORAL ACTIVITIES	LTSP							0	0		
50202010-02	Trainings/Conferences Assessment	LTSP	Competitive Bidding	10.16.2022	11.05.2022	01.11.2023	01.16.2023	GoP	704,000	704,000		Trainings/Conferences Assessment
50203010-02	Office Supplies & Materials	LTSP	Competitive Bidding	1.16.2023	2.7.2023	2.10.2023	02.15.2023	GoP	251,000	251,000		Office Supplies & Materials
5021101000	Legal Services	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000	15,000		Legal Services
5020399000	Other supplies & Materials Expense	LTSP	Shopping	N/A	N/A	N/A	N/A	GoP	145,000	145,000		Other supplies & Materials Expense
50207010-02	Conduct of Land Survey	LTSP	Competitive Bidding	11.03.2022	11.24.2022	01.10.2023	01.16.2023	GoP	1,956,000	1,956,000		Conduct of Land Survey
5029903000	Representation Expense	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	366,000	366,000		Representation Expense
5020101000	Traveling Expenses	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,054,000	1,054,000		Transportation Expenses for DARPO & DARMOS
50203010-01	ICT Office Supplies	LTSP	Shopping	N/A	N/A	N/A	N/A	GoP	100,000	100,000		ICT Office Supplies
50205020-01	Telephone Mobile	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	280,000	280,000		Communication Expense
5020501000	Postage	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	13,000	13,000		Postage and Courier Expense
50212990-99	Other General Services	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000	15,000		Expenses for COS Services
50213050-03	Repair & Maintenance ICT Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000	30,000		Repair & Maintenance ICT Equipment
	TOTAL LTSP								4,929,000	4,929,000		
50202010-02	Trainings/Conferences/assessment/Representation Expense	AJDP	Competitive Bidding	10.16.2022	11.05.2022	01.11.2023	01.16.2023	GoP	5,000	5,000		Trainings/Conferences/assessment/Representation Expense
50212990-99	Other General Services	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000	180,000		Other General Services
50203010-02	Office Supplies & Materials	AJDP	Competitive Bidding	1.16.2023	2.7.2023	2.10.2023	02.15.2023	GoP	35,000	35,000		Office Supplies & Materials
5020399000	Other Supplies & Materials Expense	AJDP	Shopping	N/A	N/A	N/A	N/A	GoP	25,000	25,000		Other Supplies & Materials Expense
50213050-03	Repair & Maintenance ICT Equipment	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000	5,000		Repair & Maintenance ICT Equipment
5029903000	Representation Expense	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000	60,000		Representation Expense
50205020-01	Telephone Mobile	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66,000	66,000		Telephone Mobile
5020101000	Traveling Expenses	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	233,000	233,000		Traveling Expenses
	TOTAL AJDP (ADJUDICATION)		Competitive Bidding	N/A	N/A	N/A	N/A		609,000	609,000		
50202010-02	Trainings/Conferences/assessment/Representation Expense	ALS	Competitive Bidding	10.16.2022	11.05.2022	01.11.2023	01.16.2023	GoP	25,000	25,000		Trainings/Conferences/assessment/Representation Expense
50203010-02	Office Supplies & Materials	ALS	Competitive Bidding	1.16.2023	2.7.2023	2.10.2023	02.15.2023	GoP	80,000	80,000		Office Supplies & Materials

50203010-01	ICT Supplies & Materials	ALS	Shopping	N/A	N/A	N/A	N/A	GoP	30,000	30,000	ICT Supplies & Materials
5020399000	Other Supplies & Materials Expense	ALS	Shopping	N/A	N/A	N/A	N/A	GoP	65,000	65,000	Other Supplies & Materials Expense
5021101000	Legal Services	ALS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000	200,000	Legal Services
50212990-99	Other General Services Expenses	ALS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	148,000	148,000	Other General Services Expenses
5029903000	Representation Expense	ALS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	84,000	84,000	Representation Expense
50205020-01	Telephone Mobile	ALS	Competitive Bidding	n/a	N/A	N/A	N/A	GoP	42,000	42,000	Telephone Mobile
5020101000	Traveling Expenses	ALS	Direct Contracting	n/a	N/A	N/A	N/A	GoP	470,000	470,000	Traveling Expenses
	TOTAL ALS (LEGAL SERVICES)			N/A	N/A	N/A	N/A		1,144,000	1,144,000	
50202010-02	Trainings/Conferences/assessment/Representation Expense	ARBDS	Competitive Bidding	10.16.2022	11.05.2022	01.11.2023	01.16.2023	GoP	1,491,000	1,491,000	Trainings/Conferences/assessment/Representation Expense
50203010-02	Office Supplies & Materials	ARBDS	Competitive Bidding	1.16.2023	2.7.2023	2.10.2023	02.15.2023	GoP	232,000	232,000	Office Supplies & Materials
5020399000	Other Supplies & Materials Expense	ARBDS	Shopping	N/A	N/A	N/A	N/A	GoP	200,000	200,000	Other Supplies & Materials Expense
50213060-01	Repair & Maintenance - Motor Vehicle	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000	25,000	Repair & Maintenance - Motor Vehicle
50213050-03	Repair & Maintenance for ICT Equipment	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000	70,000	Repair & Maintenance for ICT Equipment
5029903000	Representation Expense	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	378,000	378,000	Representation Expense
5021499000	Subsidies- Others	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,850,000	2,850,000	Subsidies- Others
50205020-01	Telephone Mobile	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000	36,000	Telephone Mobile
50203010-01	ICT Supplies & Materials	ARBDS	Shopping	N/A	N/A	N/A	N/A	GoP	40,000	40,000	ICT Supplies & Materials
5020101000	Traveling Expenses	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,480,000	1,480,000	Traveling Expenses
5021101000	Legal Services	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000	5,000	Legal Services
50212990-99	Other General Services Expenses	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000	15,000	Other General Services Expenses
50215010-01	Taxes, Duties and Licenses	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	55,000	55,000	Taxes, Duties and Licenses
5029902000	Printing and Publication Expenses	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	47,000	47,000	Printing and Publication Expenses
	TOTAL ARBDS			N/A	N/A	N/A	N/A		6,924,000	6,924,000	
	GRAND TOTAL			N/A	N/A	N/A	N/A		23,093,000	23,093,000	

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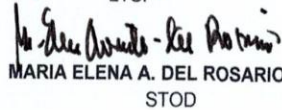


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