

DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO DEL SUR - Final Annual Procurement Plan- Non CSE for FY2023

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Common Use Supplies and Equipment Available at PS DBM	STOD/LTID/ALS/AJD/ARBDS P/MAROs	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	415,000	415,000		per APP-CSE 2022
50203010 00	Common Use Supplies and Equipment not Available at PS DBM	-DO-	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,000,000	1,000,000		per APP-CSE 2022
50203210 02	Purchase of Semi-Expendable - Office Equip/Materials	STOD/AJDP/ALS/ARBDS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	500,000	500,000		
50203090 00	Purchase of FOL for DARPO vehicles	STOD/AJDP/ALS/ARBDS	NP-53.9 - Small Value Procurement	1st wk Dec '2022	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	1,000,000	1,000,000		For Provincial office and field offices
50204010 00	Water Bills/expenses for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	90,000	90,000		For Provincial office and field offices
50204020 00	Electricity Bill for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,320,000	1,320,000		For Provincial office and field offices
50205010 00	Postage and Courier Services	STOD/ALS/LTI/ PARAD	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	28,000	28,000		
50205020 02	Telephone Expenses - mobile	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	535,000	535,000		
50205020 01	Telephone Expenses - landline	STOD/ALS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	50,000	50,000		
50205030 00	Internet Subscription	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	417,000	417,000		
50205040 00	Cable, Telegraph Expenses	-DO-	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	70,000	70,000		
50207010 00	Survey Expenses	STD/LTID	N/A	N/A	N/A	N/A	N/A	N/A	20,000	20,000		
50211010 00	Legal Services	PBDD/ALS	NP-53.9 - Small Value Procurement	1st wk Dec '22	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	50,000	50,000		
50211990 00	Auditing Services	STOD	NP-53.9 - Small Value Procurement	1st wk Dec '22	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	15,000	15,000		
50212020 00	Janitorial Services	STOD/MARO offices	Competitive Bidding	1st wk Dec '22	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	800,000	800,000		
50212030 00	Security Services	STOD	Competitive Bidding	1st wk Dec '22	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	760,000	760,000		
50212990 00	Other General Services	LTID/AJDP/ALS/ARBSP	Direct Contracting	1st wk Dec '22	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	1,055,000	1,055,000		
50213060 00	Repair and Maintenance - Motor Vehicle	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	247,000	247,000		
50213040 01	Repairs and Maint.-Renovation of MARO DIGOS, MATANAO & DARPO Bldg (Labor and Materials)	STOD/MARO offices	NP-53.9 - Small Value Procurement	1st wk Dec '2022	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	200,000	200,000		
Total page -1									8,572,000	8,572,000		



**DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO DEL SUR Indicative Annual Procurement Plan for FY2023**

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50213050 03	Repair and Maintenance - ICT and Office Equipment/Computer/Printer/Tables /Chairs	STOD/ALS/LTI/PA RAD/PBDD/MAR Os	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000	500,000		
50215010 00	Taxes, Duties and Licenses	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
50215020 00	Fidelity Bond Premiums	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
50215030 00	Insurance Expenses	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
50215030 00	Insurance Expenses - PARCCOM	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	0			
50201010 00	Purchase of plane ticket( Travelling expenses)	STOD/LTID/ALS/ AJD/ARBDS	Direct Contracting - Airline Office	1st wk Dec '2022	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	400,000	400,000		For plane tickets- local travels
50299020 00	Printing and Publication Expenses	STOD/LTID/ALS/ AJD/ARBDS	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	67,000	67,000		
50299030 00	Representation Expenses	-do-	NP-53.9 - Small Value Procurement	1st wk July 2023	3rd wk July 2023	2nd wkAug. 2023	last wk of Aug.2023	GoP	689,000	689,000		
50299050 01	Rent expenses- Office Building	STOD/MAROs	NP-53.9 - Small Value Procurement	1st wk Dec '2022	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	450,000	450,000		For field offices
50299040 00	Transportation and Delivery Expenses inc. VAN Hire	STOD/LTI/ALS/A RBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	75,000	75,000		
50299070 00	Subscription Expenses	STOD/LTID/ALS/ AJD/ARBDS	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	80,000	80,000		
50202010 00	Trainings ( Personnel Enhancement from (CSC, PhilGEPs, DBM, COA & other agencies)	STOD/LTID/ALS/ AJD/ARBDS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000	200,000		
50202010 00	Training - Catering services -ManCom	STOD/LTID/ALS/ AJD/ARBDS	NP-53.9 - Small Value Procurement	1st wk Dec '2022	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	96,000	96,000		
50202010 00	Training - Catering & Venue - RPS/Assessments/Mo. Mtg.	ARBDS/LTID/M AROs/STOD/ALS	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec '2022	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	300,000	300,000		Provincial and field offices
50202010 00	Training- Catering & Venue- coordination activities/meetings (inc.PARCCOM)	ARBDS/STO/LTI D	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec '2022	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	180,000	180,000		Provincial and field offices
50202010 00	Training - Catering & venue - EDES/SIB/VLFED/FBS/CRF- Capacity building on Org. building, management, governance related activities and others	ARBDS	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	800,000	800,000		Provincial and field offices
50202010 00	Training - ITEMA-Meals & snacks ITEMA inc. registration	ARBDS	NP-53.9 - Small Value Procurement	01/03/2023	01/04/2023	01/05/2023	last wk May2023	GoP	50,000	50,000		Provincial and field offices
50202010 00	Training - Catering & Venue / RegiStration of Personnel	STOD	NP-53.9 - Small Value Procurement	01/03/2023	01/04/2023	01/05/2023	last wk May2023	GoP	250,000	250,000		
50202010 00	Training - Catering services - Org. Devt & Strengthening-ARBOS & ARBs	ARBDS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,000	120,000		
50202010 00	Training - Catering services & venue- APCP-Coaching and Mentoring seminars and others	ARBDS	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000	50,000		Provincial and field offices
50202010 00	Training - Catering services - Orientation Trngs and FGDs to ARBs and ARBOs-APCP, Credit and Microfinance	ARBDS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	205,000	205,000		Provincial and field offices
50202010 00	Training - Catering & Venue - under CRFPS Component	ARBDS	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	500,000	500,000		Provincial and field offices
	TOTAL -page 2							Php	5,282,000	5,282,000		

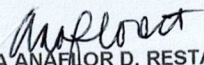


# DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO DEL SUR Indicative Annual Procurement Plan for FY2023

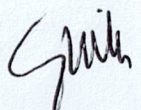
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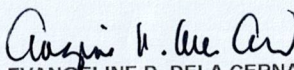
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50203010 00	Window blinds	MARO	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP				MARO Digos
50202010 00	Training - Catering services & Venue- Paalam/Salamat Retirees	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000	100,000		Provincial and field offices
50202010 00	Training - Catering services & Venue- GAD	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000	100,000		
50214990 00	Subsidies-Farm machineries											
50214990 00	Subsidies-Farm machineries, livestock, small equipment, CPWash facilities, water sanitation facilities and other supplies/materials	ARBDSP	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3,150,000	3,150,000		
								Php	3,350,000	3,350,000		
	TOTAL -page 3							Php	17,204,000	17,204,000		
	GRAND TOTAL (PAGE 1, 2 & PAGE 3)											

Prepared & Consolidated by:

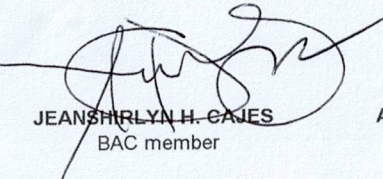
  
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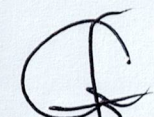
  
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