

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | (brief description) |
|--|------------------------|------------------|--|-----------------------------------|--|--------------------------------|-----------------|------------------|-----------------|------------------------|------|----|---------------------|
| | | | | | Advertisement/P osting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Training | STOD | | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | GoP | 200 | 200 | | |
| Office Supplies Expenses | STOD | | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | GoP | 240 | 240 | | PS DBM |
| Fuel, Oil and Lubricants Expenses | ALL Programs | | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | GoP | 920 | 920 | | |
| Semi-Expendable Machinery and Equipment Expenses | STOD | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 35 | 35 | | |
| Water Expenses | STOD | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 50 | 50 | | |
| Electrical Expenses | STOD | | NO | Direct Contracting | | | | | GoP | 2900 | 2900 | | |
| Postage and Courier Services | STOD | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 60 | 60 | | |
| Telephone Expenses - Mobile | STOD | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 665 | 665 | | |
| Telephone Expenses - Landline | STOD | | NO | Direct Contracting | | | | | GoP | 1200 | 1200 | | |
| Internet Subscription Expenses | STOD | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 1550 | 1550 | | |
| Cable, Satellite, Telegraph and Radio Expenses | STOD | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 15 | 15 | | |
| Security Services | STOD | | NO | Competitive Bidding | 12/07/2021 | 12-20-21 | 04-Jan | 07-Jan | GoP | 1550 | 1550 | | |
| Other General Services | STOD | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 500 | 500 | | |
| Repairs and Maintenance - Buildings and Other Structures | STOD | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 30 | 30 | | |
| Repairs and Maintenance - Machinery and Equipment | STOD | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 120 | 120 | | Office Equip. |
| Repairs and Maintenance - Transportation Equipment | ALL Programs | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 524 | 524 | | |
| Printing and Publication Expenses | STOD | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 20 | 20 | | |
| Advertising, Promotional and Marketing Expenses | STOD | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 20 | 20 | | |
| Rent/Lease Expenses | STOD | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 2540 | 2540 | | |
| Training | LTSP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 450 | 450 | | |
| Office Supplies Expenses | LTSP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 256 | 256 | | PS DBM |
| Semi-Expendable Machinery and Equipment Expenses | LTSP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 23 | 23 | | |
| Telephone Expenses - mobile | LTSP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 60 | 60 | | |
| Survey Expenses | LTSP | | NO | Competitive Bidding | 17-Jan | 02-Feb | 07-Feb | 10-Feb | GoP | 1900 | 1900 | | New Lands |
| Repairs and Maintenance - Buildings and Other Structures | LTSP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 30 | 30 | | |
| Training | AJDP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 360 | 360 | | |
| Office Supplies Expenses | AJDP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 230 | 230 | | PS DBM |
| Semi-Expendable Machinery and Equipment Expenses | AJDP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 10 | 10 | | ICT Equip. |
| Postage and Courier Services | AJDP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 20 | 20 | | |
| Telephone Expenses | AJDP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 248 | 248 | | Mobile ank. |
| Internet Subscription Expenses | AJDP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 22 | 22 | | |
| Repairs and Maintenance - Buildings and Other Structures | AJDP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 30 | 30 | | |
| Repairs and Maintenance - Machinery and Equipment | AJDP | | NO | NP-53.9 - Small Value Procurement | Page 21 of 26 | | | | GoP | 30 | 30 | | ICT Equip. |
| Training Expenses | ARBDSP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 2280 | 2280 | | Trainings EDES, CF |
| Office Supplies Expenses | ARBDSP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 312 | 312 | | PS DBM |
| Semi-Expendable Machinery and Equipment Expenses | ARBDSP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 60 | 60 | | |
| Telephone Expenses - Mobile | ARBDSP | | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 60 | 60 | | |