

(DARPO - BENGUET) INDICATIVE Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER PROFESSIONAL SERVICE	Multiple-end user	NO	Direct Contracting	N/A	N/A	January	January	GoP	1,394,000.00	1,394,000.00		Contract of Service
	TRAINING	Multiple-end user	NO	Direct Contracting	N/A	N/A	Jan to Dec	Jan to Dec	GoP	356,000.00	356,000.00		
	INTERNET SUBSCRIPTION	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	168,000.00	168,000.00		
	JANITORIAL SERVICES	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	188,000.00	188,000.00		Contract of Service
	ELECTRICITY - BENECO	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	132,000.00	132,000.00		
	TELEPHONE - LANDLINE	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	44,000.00	44,000.00		
	WATER - LTWD	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	40,000.00	40,000.00		
	LEGAL SERVICES	LEGAL	NO	Direct Contracting	N/A	N/A	Jan to Dec	Jan to Dec	GoP	60,000.00	60,000.00		
	OFFICE SUPPLIES - OUTSIDE DBM	Multiple-end user	NO	Shopping	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	GoP	99,000.00	99,000.00		
	OFFICE SUPPLIES - DBM	Multiple-end user	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar/July/Sept	Mar/July/Sept	GoP	403,000.00	403,000.00		
	POSTAGE AND COURIER SERVICES	Multiple-end user	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	10,000.00	10,000.00		
	ACCOUNTABLE FORM	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
	INSURANCE	GAS	NO	NP-53.5 Agency-to-Agency	Jan / July	N/A	Jan / July	Jan / July	GoP	32,000.00	32,000.00		
	SUBSIDIES - FARM INPUT SUPPORT	PBDD	NO	NP-53.9 - Small Value Procurement	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	GoP	1,200,000.00	1,200,000.00		
	SUBSIDIES - FARM MACHINERIES & EQUIPT	PBDD	NO	NP-53.9 - Small Value Procurement	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	GoP	2,560,000.00	2,560,000.00		
	SUBSIDIES - Food and Trainign Kit	PBDD	NO	NP-53.9 - Small Value Procurement	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	GoP	1,027,000.00	1,027,000.00		TRAINING FOR ARBs / ARBOs
	FUEL, OIL AND LUBRICANTS	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Jan / July	N/A	Jan / July	Jan / July	GoP	327,000.00	327,000.00		Fuel of two (2) vehicles
	PRINTING AND PUBLICATION	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Jan / July	N/A	Jan / July	Jan / July	GoP	137,000.00	137,000.00		
	OTHER SUBSCRIPTION EXPENSES	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Jan / July	N/A	Jan / July	Jan / July	GoP	74,000.00	74,000.00		
	REPAIR & MAINTENANCE - MOTOR VEHICLE	GAS	NO	NP-53.9 - Small Value Procurement	Jan / July	N/A	Jan / July	Jan / July	GoP	110,000.00	110,000.00		
	CABLE & SATELLITE	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Jan / July	N/A	Jan / July	Jan / July	GoP	24,000.00	24,000.00		
	TELEPHONE - MOBILE	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Jan / July	N/A	Jan / July	Jan / July	GoP	186,000.00	186,000.00		
	OTHER SUPPLIES AND MATERIALS	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Jan / July	N/A	Jan / July	Jan / July	GoP	482,000.00	482,000.00		
	RENTS - MOTOR VEHICLE	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Jan / July	N/A	Jan / July	Jan / July	GoP	849,000.00	849,000.00		
	REPRESENTATION	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Jan / July	N/A	Jan / July	Jan / July	GoP	900,000.00	900,000.00		
	SEMI-EXPENDABLE - ICT	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	GoP	275,000.00	275,000.00		
	SEMI-EXPENDABLE - OFFICE EQUIPMENT	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	GoP	20,000.00	20,000.00		
	SEMI-EXPENDABLE - FURNITURE & FIXTURES	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	GoP	60,000.00	60,000.00		
	RENT - - Building & Structure	Multiple-end user	NO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	January	January	GoP	1,444,000.00	1,444,000.00		
	TOTAL									11,167,000.00	11,167,000.00		

Consolidated by:


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