

(DEPARTMENT OF AGRARIAN REFORM - PROVINCIAL OFFICE, DAVAO CITY) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Common Use Supplies and Equipment Available at PS DBM	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	488,000	488,000		per APP-CSE 2023
50203010 00	Common Use Supplies and Equipment not Available at PS DBM	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	766,000	766,000		per APP-CSE 2023
50203090 00	Fuel, Oil and Lubricants Expenses	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	588,000	588,000		Provincial Office and field offices
50203020 00	Other Office Supplies / Accountable Forms	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	as the need	GoP	20,000	20,000		
50204010 00	Water Expenses	GASS/LTSP/ AJDP/ARBDSP	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	85,000	85,000		Provincial Office and field offices
50204020 00	Electricity Expenses	GASS/LTSP/ AJDP/ARBDSP	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	900,000	900,000		Provincial Office and field offices
50205010 00	Postage and Courier Services	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	35,000	35,000		
50205020 02	Telephone Expenses - mobile	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	346,000	346,000		Provincial Office and field offices
50205020 01	Telephone Expenses - landline	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	315,000	315,000		Provincial Office and field offices
50205030 00	Internet Subscription Expenses and cable	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	279,000	279,000		Provincial Office and field offices
50207010 00	Survey Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Mar-23	Apr-23	May-23	May-23	GoP	65,000	65,000		
50211010 00	Professional Services	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	112,000	112,000		
50212020 00	Janitorial Services	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	550,000	550,000		
50212030 00	Security Services	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	750,000	750,000		
50212990 00	Other General Services	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	3,215,000	3,215,000		Provincial Office and field offices
50213050 02	Repair and Maintenance - Office Equipment	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	77,000	77,000		Provincial Office and field offices
50213050 03	Repair and Maintenance - IT equipment	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	83,000	83,000		Provincial Office and field offices
50213050 99	Repair and Maintenance - Building	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	475,000	475,000		Provincial Office and field offices
50215010 00	Taxes, Duties and Licenses	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	15,000	15,000		
50215020 00	Fidelity Bond Premiums	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,000	15,000		
50215030 00	Insurance Expenses	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	40,000	40,000		
50299010 00	Advertising Expenses	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	40,000	40,000		
50299020 00	Printing and Publication Expenses	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	45,000	45,000		
50299030 00	Representation Expenses	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	792,000	792,000		
50299050 00	Rental - Office Building	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	250,000	250,000		for field offices
50299040 00	Transportation and Delivery Expenses	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	29,000	29,000		
50299070 00	Subscription Expenses	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	16,000	16,000		

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50213060 01	Repair and Maintenance - Motor Vehicle	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	470,000	470,000		
50214990 00	Subsidies	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	1,880,000	1,880,000		
50202010 00	Training - ManCom / Assessment	GASS	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	100,000	100,000		
50202010 00	Training - LTSP	LTSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	5,000	5,000		
50202010 00	Training on Adjudication of Agrarian Reform Cases	AJDP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	50,000	50,000		
50202010 00	Training on Resolution of Agrarian Law Implementation Cases	AJDP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	8,000	8,000		
50202010 00	Training on Provision of Agrarian Legal Assistance	AJDP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	80,000	80,000		
50202010 00	Training - Climate Resilient Farm Prod.	ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	150,000	150,000		
50202010 00	Training - Enterprise Dev't & Eco Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	656,000	656,000		
50202010 00	Training - Social Infra Bldg.	ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	80,000	80,000		
50202010 00	Training - Supervision & Mgmt Effic. Delivery of Support Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	230,000	230,000		
GRAND TOTAL										14,100,000			

Prepared by:

RODA O. SARTE
BAC Secretariat

Recommending Approval:

ATTY. JAN DAVID B. DELA CRUZ
BAC Chairman

RUEL D. LAROSA
BAC Vice Chairman

DENNIS M. EVANGELISTA
BAC Member

FERIAL V. SANTILLAN
BAC member

JULIA S. GARCIANO
BAC member

Approved by:

ATTY. JOEBAR C. PONDOC, JD
Provincial Agrarian Reform Program Officer II