

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE IVB-ROMBLON INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AJDP												
	Adjudication of Agrarian Reform Cases												
	2.1 Case Resolution												
	Repair & Maintenance	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 3rd Qrt.	2nd & 3rd Qrt.	GoP	13,000.00	13,000.00		
	1st Quarter Assessment	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		Quarterly Accomplishments
	2nd Quarter Assessment	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00		Quarterly Accomplishments
	3rd Quarter Assessment	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,000.00	3,000.00		Quarterly Accomplishments
	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP)												
	1. Supervision and Management for Effective Delivery of Support												
	1.1 Conduct of IT-Enabled Maturity Assessment												
	Conduct Training												
	Feedbacking and Action Planning	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd & 4th Qrt.	3rd & 4th Qrt.	GoP	68,000.00	68,000.00		ITEMA Feedbacking
	ICT Software Subscription	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00		
	1.2 Sustainability Monitoring of Infra Previously Completed and Turned-over to LGUs for Maintenance												
	ICT Software Subscription	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00		
	1.3 Supervision, Management, Monitoring and Evaluation												
	Conduct Assessment												
	1st Quarter Assessment	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		First Quarter Assessment of Accomplishments
	2nd Quarter Assessment	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		Second Quarter Assessment of Accomplishments
	3rd Quarter Assessment	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		Third Quarter Assessment of Accomplishments
	4th Quarter Assessment	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		Fourth Quarter Assessment of Accomplishments
	Representation Expense	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	32,000.00	32,000.00		
	ICT Software Subscription	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		
	2. Social Infrastructure Building (SIB)												
	2.2 Conduct Capacity Building on Organizational Building & Management/Governance-Related Activities												
	2.2.1 Organizational Development & Strengthening												
	Conduct Training												
	Strategic Planning Training	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
	Project Proposal Preparation	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00		
	Financial Management Training	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
	New ARBs in Organization												
	Representation Expense	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	58,000.00	58,000.00		
	3. Enterprise Development and Economic Support (EDES)												
	3.1 Gender Responsive Value Chain Enterprise Development (Intervention Related to Enterprise Management, Profitability and Sustainability) BDS and Support Facility Provision												
	3.1.1 Development of Products/Services												
	Hands-on Training for Handicrafts	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
	3.1.2 Village Level Farm-focused Enterprise Development (VLFED)												
	Conduct of Training												
	Enhancement Training for Handicrafts	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	16,000.00	16,000.00		
	Marketing Management with Cost & Return	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	16,000.00	16,000.00		
	Marketing Management with Cost & Return	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	8,000.00	8,000.00		
	ICT (Repair and Maintenance)	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00		
	Representation Expense	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00		
	Subsidy	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	400,000.00	400,000.00		
	3.1.3 PBD Lawyering												
	Conduct of Training												
	Credit Collection and Management Training	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	16,000.00	16,000.00		
	Orientation on Labor Laws	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	16,000.00	16,000.00		
	3.1.4 Linking Smallholder Farmers to Market with Microfinance (Linksfarmm)												
	Conduct Training	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	140,000.00	140,000.00		

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE IVB-ROMBLON INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2023


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	ICT (Repair and Maintenance)	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00		
	Printing	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
	Representation Expense	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
	Subsidy (Starter Kit)	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		
	3.1.5 Farm Business School (FBS)												
	Conduct Training												
	Buy in Session	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	Module 1-4	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		
	Module 5-8	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		
	3.2 Marketing Assistance												
	Representation Expense	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
	3.3 Provision of Credit and Microfinance Services												
	Conduct Training												
	Orientation on Microfinance Cum Planning	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	48,000.00	48,000.00		
	Credit Management & Collection Technique	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	29,000.00	29,000.00		
	Motor Vehicle (Repair & Maintenance)	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	Subsidy (Starter Kit)	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		
	3.3.2 Building/Strengthening the Credit Worthiness of ARBs & ARBOs Accessing Credit/MF Facilities (APCP and Other Credit & MF Programs)												
	Conduct Training												
	Orientation on Credit Program	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
	Strategic Planning Cum Policy Making	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
	3.3.3 Access of ARBs and ARBOs to Credit and Microfinance Services												
	ARBs Provided With Microfinance Services												
	Subsidy	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
	3.3.4 Access Facilitation of ARBs to PCICs Agri-Insurance Program												
	Training	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	11,000.00	11,000.00		
	4. Climate Resilient Farm Productivity Support (CRFPS)												
	4.1 Provision of Agricultural Extension Services and Farm Input Support												
	Conduct Training												
	Policy Formulation	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	23,500.00	23,500.00		
	Financial Literacy	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	23,500.00	23,500.00		
	Transportation & Delivery	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		
	Repair	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
	Subsidy (Starter Kit)	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		
	4.1.2 Major Crop-Based Block Farm Productivity												
	Conduct Training												
	Vegetable Production Training	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	56,000.00	56,000.00		
	Representation Expense	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
	Subsidy Starter Kit)	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		
	4.1.3 WASH-Focused Enterprise/Livelihood (Community Potable Water, Sanitation and Hygiene)												
	Conduct Training												
	Livelihood Development Training	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		
	4.2 Provision of Farm Machinery and Equipment/Implement												
	4.2.1 Sustainable Livelihood Support for Disaster Affected Areas												
	Subsidy	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
	4.2.2 Major Crop-Based Block Farm Productivity												
	Subsidy	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00		
	4.2.3 WASH Facilities												
	Subsidy	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
										9,836,140.00	9,836,140.00		

Prepared & Consolidated by:

Recommending Approval:


DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE IVB-ROMBLON INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	


FERNANDO F. FABRO
 BAC Secretariat


0

BIDS AND AWARDS COMMITTEE:


FELINO DAVID M. MAGALLON
 Vice-Chairman


ROSEDEL M. FORNAL
 Member


ATTY. JAVIE DE JESUS-FRUELDA
 BAC Chairperson


COŚME JAIME M. MENDOZA
 Member



CAMILO CLARO M. PACQUING
 Head of the Procuring Entity (HOPE)/PARPO II


MARIA ANA JOY G. FADERO
 Member


CLAIRE G. FETALVER
 Provisional Member


MELLANIE F. LORZANO
 Provisional Member

Reviewed by :


MELLANIE F. LORZANO
 Provincial Budget Officer

