			GRARIAN REFORM PROVINCIAL OFFIC					_				
Code Procurement	PMO/	Is this an	Mode of Procurement			h Procuremen		Sourc		imated Budget (PhP)		Remarks
(PAP) Project	End-User	Early		Advertisem		Notice of	Contract	e of	Total	MOOE	co	(brief description of Project)
		Procure		ent/Posting		Award	Signing	Fund				
		ment		of IB/REI	ning of			s				
A 0 " 111111111		Activity?			Bids			+				
A. Supplies and Material								-				
Common Use Supplies & Equipment available at PS. DBM	STOD		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	-				
Common Use Supplies & Equipment available at PS. DBM	LTSP		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	-				
Common Use Supplies & Equipment available at PS. DBM	ADJUDICATION		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly					
Common Use Supplies & Equipment available at PS. DBM	ALS/LEGAL		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly		50,000.00	50,000.00		
Common Use Supplies & Equipment available at PS. DBM	ARBDSP		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly		79,000.00	79,000.00		
Common Use Supplies & Equipment not available at PS. DBM	STOD		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	-	200,000.00	200,000.00		
Common Use Supplies & Equipment not available at PS. DBM	LTSP		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	-	14,000.00	14,000.00		
Common Use Supplies & Equipment not available at PS. DBM	ADJUDICATION		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly		80,000.00	80,000.00		
Common Use Supplies & Equipment not available at PS. DBM	ALS/LEGAL		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly		40,000.00	40,000.00		
Common Use Supplies & Equipment not available at PS. DBM	ARBDSP		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly		185,000.00	185,000.00		
Manufacturing		1		-								
Mandatories	OTO Division		ND 50.0. Ossell Velva Dassaussaus	NI/A	N1/A	0-100-10:	0-100-10	0-0	E0 000 00	50,000,00		
Training Expenses	STO Division	V	NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 3rd Qrt.			50,000.00	50,000.00		For Coming Makinles and Mail 1
Fuel, Oil and Lubricants	STO Division	Yes	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	402,000.00	402,000.00		For Service Vehicles and Maintenance
Hallata												
Utilities	OTO Division		ND 50.0. Ossell Velva Drawway	NI/A	NI/A	\A(   -   -	M/ leli	0-0	000 000 00	000 000 00		Drinkin a Water
Water	STO Division		NP-53.9 - Small Value Procurement	N/A	N/A	Weekly	Weekly	GoP	280,000.00	280,000.00		Drinking Water
Electricity	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	554,000.00	554,000.00		For Payment of Electric Bills
Communications												
Communications	OTO D: : :		Di 10 1 6	21/2	N1/A			0.5	450,000,00	450,000,00		M 17 0 : ::
Mobile	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00		Mobile Communication
Internet	STO Division	Yes	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	204,000.00	204,000.00		Internet Connection
Postage	STO Division		NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Mailing of Communications
Cable	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		Maintenance of Cable
					_							
General Services	OTO D: : :		5: 10 1 5	N1/A	N1/0			0.0	040.000.00	040 000 00		0 / / / 0 /
Other General Services	STO Division	V	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	816,000.00	816,000.00		Contract of Services
Security Manpower Services	STO Division	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		Provision of Security Services
Tours & Insurance Browniums												
Taxes & Insurance Premiums	OTO D: : :		Di 10 1 6	21/2	N1/A	4 + 0 +	1.10	0.5	00.000.00	00.000.00		
Fidelity Bond Premium	STO Division		Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
Insurance Expense	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
Partitional Francis												
Rent/Lease Expense	OTO D: : :		ND 50 404	21/2	N1/A			0.0	070 000 00	070 000 00		O# D 4
Office Building	STO Division		NP-53.10 Lease of Real Property and Venue	N/A	N/A	January, 2023			876,000.00	876,000.00		Office Rental
Storage Building	STO Division	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January, 2023	January, 2023	3 GOP	374,000.00	374,000.00		Storage Rental
Danair and Maintenance												
Repair and Maintenance	OTO Division		ND 50.0. Ossell Velva Drawway	NI/A	NI/A	O contonto	O contont	0-0	00 000 00	00 000 00		M-interpret of Office Facilities
Office Equipment	STO Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Maintenance of Office Equipment
Information and Communication	STO Division		Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	65,000.00	65,000.00		Maintenance of Communication Technology
Vehicles	STO Division		Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
LTCD											<u> </u>	
LTSP											<u> </u>	
1. LAND ACQUISITION AND DISTRIBUTION (LAD)												
ALC/LECAL												
ALS/LEGAL  B. Browisian of Agrarian Logal Assistance					-							
B. Provision of Agrarian Legal Assistance											<u> </u>	
A. Mediation/ADR												
Trainings	ALS/Legal		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
D 4000												
B. ARB Representation												
B.1 Judicial												
B.1.1.a Cases Handled for Judicial Representation	41.0% 50		ND 50 0 0 HV/ L B	N1/A	21/4	0.10	2 10	0 -	10.055.55	40.005.55		A (B) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Assessment	ALS/LEGAL		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		Assessment of Physical and Financial Accomplishments
Repair and Maintenance of ICT	ALS/LEGAL		NP-53.9 - Small Value Procurement	N/A	N/A	1st & 3rd Qrt.	1st & 3rd Qrt.	GoP	9,140.00	9,140.00		Repair and Maintenance of ICT
B.2 Quasi Judicial												
B.2.1.a Cases Handled for quasi judicial representation			NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		Assessment of Year-End Accomplishments
Conduct Year-End Assessment	ALS/LEGAL											

Code Procurement	PMO/	Is this an	II OF AGRARIAN REFORM PROVINCIAL OFFIC					_			1)	Remarks
Code Procurement (PAP) Project	End-User	Early	Mode of Procurement	Advertisem		h Procurement Notice of	Contract	Sourc e of	Total	imated Budget (PhF MOOE	CO	(brief description of Project)
(FAF)	Liiu-Osei	Procure		ent/Posting		Award	Signing	Fund		WIOOL	CO	(brief description of Project)
		ment		of IB/REI	ning of	Awaru	Signing	runu				
		Activity?		OI IB/KLI	Bids			3				
		Activity:			blus							
AIDD												
AJDP								_				
Adjudication of Agrarian Reform Cases												
2.1 Case Resolution	A IDD		ND 50 0 0 HV/ L D	N1/A	N1/A	0 100 101	0 100 101	0.0	40.000.00	40.000.00		
Repair & Maintenance	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 3rd Qrt.			13,000.00	13,000.00		
1st Quarter Assessment	AJDP		NP-53.9 - Small Value Procurement		N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		Quarterly Accomplishments
2nd Quarter Assessment	AJDP		NP-53.9 - Small Value Procurement		N/A	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00		Quarterly Accomplishments
3rd Quarter Assessment	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,000.00	3,000.00		Quarterly Accomplishments
A OR A DIAM DESCRIM DENESIONADIES DEVEL ORMENT AND												
AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND												
SUSTAINABILITY PROGRAM (ARBDSP)												
Supervision and Management for Effective Delivery of Support												
1.1 Conduct of IT-Enabled Maturity Assessment												
Conduct Training			115-11-1					-				
Feedbacking and Action Planning	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A		3rd & 4th Qrt.	GoP	68,000.00	68,000.00		ITEMA Feedbacking
ICT Software Subscription	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00		
1.2 Sustainability Monitoring of Infra Previously Completed and Turned-over												
to LGUs for Maintenance												
ICT Software Subscription	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00		
1.3 Supervision, Management, Monitoring and Evaluation												
Conduct Assessment												
1st Quarter Assessment	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		First Quarter Assessment of Accomplishments
2nd Quarter Assessment	ARBDSP Division		NP-53.9 - Small Value Procurement			2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		Second Quarter Assessment of Accomplishments
3rd Quarter Assessment	ARBDSP Division		NP-53.9 - Small Value Procurement			3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		Third Quarter Assessment of Accomplishments
4th Quarter Assessment	ARBDSP Division		NP-53.9 - Small Value Procurement			4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		Fourth Quarter Assessment of Accomplishments
Representation Expense	ARBDSP Division		NP-53.9 - Small Value Procurement			Quarterly	Quarterly	GoP	32,000.00	32,000.00		
ICT Software Subscription	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		
Social Infrastructure Building (SIB)												
2.2 Conduct Capacity Building on Organizational Building &												
Management/Governance-Related Activities												
2.2.1 Organizational Development & Strengthening												
Conduct Training												
Strategic Planning Training	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
Project Proposal Preparation	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00		
Financial Management Training	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	60.000.00	60.000.00		
- v	A COSO CONTRACTOR		THE COLO CHICAL VALUE F TOCATOMON	1477	. 477.	wiering	Wienting	00.	00,000.00	00,000.00		
New ARBs in Organization  Representation Expense	ARBDSP Division		NP-53.9 - Small Value Procurement	NI/A	N/A	Overstanke	Owenterdo	GoP	50,000,00	58.000.00		
	ARBUSP DIVISION		NP-53.9 - Small value Procurement	N/A	IN/A	Quarterly	Quarterly	GOP	58,000.00	58,000.00		
3. Enterprise Development and Economic Support (EDES)												
3.1 Gender Responsive Value Chain Enterprise Development (Intervention								1				
Related to Enterprise Management, Profitability and Sustainability) BDS and Suppost Facility Provision								1				
3.1.1 Development of Products/Services												
Hands-on Training for Handicrafts	ARBDSP Division		ND 52.0 Cmall Value Progurament	N/A	NI/A	2nd Quarta-	2nd Quarter	GoP	20,000.00	20,000,00		
3.1.2 Village Level Farm-focused Enterprise Development (VLFED)	AKBUSP DIVISION		NP-53.9 - Small Value Procurement	IN/A	N/A	2nd Quarter	2nd Quarter	GOP	20,000.00	20,000.00		
Conduct of Training												
Enhancement Training for Handicrafts	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	16,000.00	16,000.00		
Marketing Management with Cost & Return	ARBDSP Division		NP-53.9 - Small Value Procurement			2nd Quarter	2nd Quarter	GoP	16,000.00	16,000.00		
Marketing Management with Cost & Return  Marketing Management with Cost & Return	ARBDSP Division		NP-53.9 - Small Value Procurement			3rd Quarter	3rd Quarter	GoP	8,000.00	8.000.00		
ICT (Repair and Maintenance)	ARBDSP Division		NP-53.9 - Small Value Procurement		N/A N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00		
Representation Expense	ARBDSP Division		NP-53.9 - Small Value Procurement			Quarterly	Quarterly	GoP	8.000.00	8.000.00		
Subsidy	ARBDSP Division		NP-53.9 - Small Value Procurement			3rd Quarter	3rd Quarter	GoP	400,000.00	400.000.00		
3.1.3 PBD Lawyering	ANDDOL DIVISION		141 55.5 - Omail value i loculement	(10/7)	14/7	ora Quarter	ora Quarter	OUF	+00,000.00	700,000.00		
Conduct of Training	ADDDOD St		ND FO O Correll Value D	N1/A	NI/A	4-1.0.0. 1.0.	4-1-0-0-1-0-1	0.5	40.000.00	40.000.00		
Credit Collection and Management Training	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A		1st & 2nd Qrt.			16,000.00	16,000.00		
Orientation on Labor Laws	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	16,000.00	16,000.00		
2.4.4 Linking Conditional Control of the Control of the Advances of the Control o								1				
3.1.4 Linking Smallholder Farmers to Market with Microfinance (Linksfarmm)	ADDDOD Divisis		ND F2 0 Corell Value Provinces	NI/A	NI/A	Ougster!:	Ou anta ili i	CaD	440,000,00	440,000,00		
Conduct Training	ARBDSP Division	l	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	140,000.00	140,000.00		

	Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each Procurement Activity Sour				Sourc	Est	imated Budget (Ph	P)	Remarks
Procure	(PAP)													
Cff   Peace and Materianizate    ARRESP   Possible   Peace	` ′	•												(
Activity   March   M														
Contraction										-				
Proteing		ICT (Renair and Maintenance)	ARRDSP Division		NP-53 9 - Small Value Procurement	N/A		3rd Quarter	3rd Quarter	GoP	35,000,00	35,000,00		
Proposition														
Setable (Filed Mile)														
3.1 Ear   Balance School (1756)   Company														
April   Contest Training   April   Contest Training   April   Contest Training   April   Contest Training   April											_00,000.00			
Mayor Research   MARCISSP Discosor   MARCISS														
Model # 1.5   MSDSP Dissoon   MSSSP Dissoon			ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	20.000.00	20.000.00		
Monate 6.6							N/A		2nd Quarter	GoP	30,000.00	30,000.00		
APRIOSP Dutient   No.		Module 5-8	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		
Representation Exercises   ARROSE Descent   ARROSE Desc		3.2 Marketing Assistance												
3.3 Protected Create and Microfilances Services			ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
Constitution on Microfrance Core Planning   ABBSP Division   NP CS3 - Small Value Procurement   NA   NA   Quarterly   GoP   2,000.00   4,000.														
Districtation on Medicificance Curin Planning   ARBOSP Division   NP-533 - Small Value Procurement   NA   NA   Quarterly   Q														
Codd Management & Collection Technology			ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	48.000.00	48.000.00		
Month Vehicle (Regar & Machinemore)   ARBSSP Division   NP-53 - Small Value Procurement   NA   NA   1st Quarter   GeP   100,000.00   100,000.00														
Schedoly (Starter (50)   AREOSP Povision   NP-53 - Small Value Procurement   NA   NA   14 Quarter   15 Quar														
3.3 Building/Strengthening the Credit/ Workinses of ARBs & ARBOS Accession Credit/ Facilities (APP and Other Credit & RP Program)														
Accessing Cried/URF Facilities (APCP and Other Credit & MF Programs)   ARBOSP Division   NP-53.9 - Small Value Procurement   N/A   N/A   Quarterly   QoP   15,000.00   15,000.00									2. 2.20.101		121,200.00	,		
Conduct Training														
Objection on Criedit Program   ARBDSP Division   NP-53 - Small Value Procurement   N/A   N/A   Quarterly   Quarterly   GoP   15,000.00   15,000.00														
Strategic Planning Cum Policy Making   ARBOSP Division   NP-53.9 - Small Value Procurement   N/A   N/A   Quarterly   GoP   15,000.00   15,000.00			ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	15.000.00	15.000.00		
3.3.3 Access of ARBs provided Wind Microfinance Services   ARBS Provision   NP-53.9 - Small Value Procurement   N/A   N/A   2nd Quarter   2nd Quarter   GoP   100,000,00   1							N/A			GoP	15,000.00	15.000.00		
ARBS Provided With Microfinance Services   Subsidity   ARBS Provision   NP-53 - Small Value Procurement   N/A   N/A   2nd Quarter   2nd Quar												-,		
Subsidy   ARBOSP Division   NP-53.9 - Snall Value Procurement   N/A   N/A   2nd Quarter   2nd Quar														
3.3.4 Access Facilitation of ARRs to PCICs Agri-Insurance Program   ARBOSP Division   APROSP Division   NP-53.9 - Small Value Procurement   N/A   NA   Quarterfy			ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	100.000.00	100.000.00		
Training   ARBOSP Division   AFBOSP Division														
A Provision of Agricultural Extension Services and Farm Input Support   Conduct Training			ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	11,000.00	11,000.00		
Conduct Training		Climate Resilient Farm Productivity Support (CRFPS)										·		
Conduct Training														
Policy Formulation														
Financial Literacy			ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	23,500.00	23,500.00		
Transportation & Delivery   ARBDSP Division   NP-53.9 - Small Value Procurement   N/A   N/A   3rd Quarter   Srd Quarter   GoP   2,000.00   2,5000.00   2,5000.00   2,5000.00   2,5000.00   3,000.00			ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	23,500.00	23,500.00		
Repair   ARBOSP Division   NP-53.9 - Small Value Procurement   N/A   N/A   1st Quarter   1st Quarter   GoP   5,000.00   5,000.00   5,000.00			ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		
Alt   Major Crop-Based Block Farm Productivity						N/A	N/A		1st Quarter	GoP	5,000.00			
Conduct Training		Subsidy (Starter Kit)	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		
Vegetable Production Training		4.1.2 Major Crop-Based Block Farm Productivity												
Representation Expense ARBDSP Division NP-53.9 - Small Value Procurement N/A N/A Quarterly Quarterly GoP 20,000.00 20,000.00 20,000.00 4		Conduct Training												
Subsidy Starter Kit)  ARBDSP Division  NP-53.9 - Small Value Procurement  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/		Vegetable Production Training						Quarterly	Quarterly		56,000.00	56,000.00		
4.1.3 WASH-Focused Enterprise/Livelihood (Community Potable Water, Sanitation and Hygiene  Conduct Training  Livelihood Development Training  ARBDSP Division  ARBDSP Division  NP-53.9 - Small Value Procurement  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/		Representation Expense							Quarterly					
Sanitation and Hygiene Conduct Training ARBDSP Division NP-53.9 - Small Value Procurement A2.1 Sustainable Livelihood Support for Disaster Affected Areas Subsidy A2.2 Major Crop-Based Block Farm Productivity Subsidy ARBDSP Division NP-53.9 - Small Value Procurement N/A			ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		
Conduct Training Livelihood Development Training ARBDSP Division ARBDSP Divisi														
Livelihood Development Training ARBDSP Division A.2 Provision of Farm Machinery and Equipment/Implement A.2.1 Sustainable Livelihood Support for Disaster Affected Areas Subsidy ARBDSP Division ARBDSP Division NP-53.9 - Small Value Procurement N/A														
4.2 Provision of Farm Machinery and Equipment/Implement 4.2.1 Sustainable Livelihood Support for Disaster Affected Areas Subsidy ARBDSP Division ARBDSP Division NP-53.9 - Small Value Procurement N/A														
4.2.1 Sustainable Livelihood Support for Disaster Affected Areas  Subsidy  ARBDSP Division  ARBDSP Division  NP-53.9 - Small Value Procurement  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/			ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		
Subsidy         ARBDSP Division         NP-53.9 - Small Value Procurement         N/A         N/A         1st Quarter         GoP         500,000.00         500,000.00         500,000.00           4.2.2 Major Crop-Based Block Farm Productivity         ARBDSP Division         NP-53.9 - Small Value Procurement         N/A         N/A         3rd Quarter         3rd Quarter         GoP         500,000.00         1,000,000.00         1,000,000.00           4.2.3 WASH Facilities         Subsidy         ARBDSP Division         NP-53.9 - Small Value Procurement         N/A         N/A         2nd Quarter         2nd Quarter         GoP         50,000.00         50,000.00														
4.2.2 Major Crop-Based Block Farm Productivity  ARBDSP Division  ARBDSP DI														
Subsidy         ARBDSP Division         NP-53.9 - Small Value Procurement         N/A         N/A         3rd Quarter         GoP         1,000,000.00         1,000,000.00         1,000,000.00           4.2.3 WASH Facilities         Subsidy         ARBDSP Division         NP-53.9 - Small Value Procurement         N/A         N/A         2nd Quarter         2nd Quarter         GoP         50,000.00         50,000.00			ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
4.2.3 WASH Facilities         ARBDSP Division         NP-53.9 - Small Value Procurement         N/A         N/A         2nd Quarter         GoP         50,000.00         50,000.00         50,000.00														
Subsidy ARBDSP Division NP-53.9 - Small Value Procurement N/A N/A 2nd Quarter 2nd Quarter GoP 50,000.00 50,000.00			ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00		
9,836,140.00 9,836,140.00 9,836,140.00 9,836,140.00 9,836,140.00 9,836,140.00 9,836,140.00 9,836,140.00 9,836,140.00		Subsidy	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP				
											9,836,140.00	9,836,140.00		

Prepared & Consolidated by:

Recommending Approval:

	DEL ARTIMENT OF AGRARIAN REFORM TROUBLEST HOLD AND ARTIVE ARROAD TROUBLEST TEAR TO THE 2020													
Co	ode	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	lle for Eac	for Each Procurement Activity			arc Estimated Budget (PhP)		P)	Remarks
(P	AP)	Project	End-User	Early		Advertisem	Submiss	Notice of	Contract	e of	Total	MOOE	co	(brief description of Project)
				Procure		ent/Posting	ion/Ope	Award	Signing	Fund				
				ment		of IB/REI	ning of			s				
				Activity?			Bids							
		0.01				•					•	•		•

FERNANDO F. FABRO

BAC Secretariat

**BIDS AND AWARDS COMMITTEE:** 

ATTY. JAVIE DE JESUS-FRUELDA

CAMILO CLARO M. PACQUING Head of the Procuring Entity (HOPE)/PARPO II

FELINO DAVID M. MAGALLON

Vice-Chairman

ROSEDEL M. FORNAL Member

COSME JAIME M. MENDOZA Member

MARIA ANA JOY G. FADERO Member

Quenen CLAIRE G. FETALVER

Provisional Member

(halfacono MELLANIE F. LORZANO

Provisional Member

Reviewed by :

(halles Bros

MELLANIE F. LORZANO Provincial Budget Officer

Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each Procurement Activity			Sourc	Estimated Budget (PhP)			Remarks	
(PAP)	Project	End-User	Early		Advertisem	Submiss	Notice of	Contract	e of	Total	MOOE	CO	(brief description of Project)
			Procure		ent/Posting	ion/Ope	Award	Signing	Fund				
			ment		of IB/REI	ning of			s				
			Activity?			Bids							