

(DEPARTMENT OF AGRARIAN REFORM ZAMBALES) Indicative Annual Procurement Plan FY 2023

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Office Supplies	STOD/LTS/Legal/ DARAB/ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,078,400.00	1,078,400.00		Provision for office supplies NOT available at PS-DBM
	Fuel, Oils, and Lubricants	STOD/DARAB	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	330,000.00	330,000.00		Procurement of fuel, oil, and lubricant for service vehicles
	Electricity	STOD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		Payment for the electric bill of the office for the year
	Mobile	STOD/DARAB/ Legal/ARBDSP	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	354,000.00	354,000.00		Procurement of cell cards for the use of execom officials
	Landline	STOD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		Provision for payment of landline communication
	Internet	STOD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		Provision for internet services for different divisions
	Security	STOD	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	625,000.00	625,000.00		Renewal of contract for provision of security services
	RM Buildings	STOD	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Provision for repairs and maintenance of office buildings
	RM Office Equipment	STOD	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Provision for repairs and maintenance of office equipments
	RM Motor	STOD	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Provision for repairs and maintenance of motor vehicles
	Fidelity Bond	STOD	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Provision for the payment of bonds for officials
	Insurance	STOD	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Provision for payment of insurance of service vehicles
	Training	DARAB/ Legal/ARBDSP	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,321,000.00	2,321,000.00		Provision for meals and snacks, training halls, and other training expenses
	Postage	DARAB/ Legal	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00		Payment for the stamps procured from the Post Office
	Representation	DARAB/Legal/ ARBDSP	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	357,000.00	357,000.00		Provision of meals and snacks during meetings with personnel and other stakeholders

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Subsidies	ARBDSP	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,450,000.00	2,450,000.00		Procurement of small-farm equipments for ARBOs
										TOTAL	8,352,400		

Prepared By:

Reviewed by:

Noted by:

WILLIAM M. ARCEO
CAO

FRANCIS NEIL T. PEDRALVEZ
BAC Chairperson

ENGR. EMMANUEL G. AGUINALDO
Head of Procuring Entity