

DEPARTMENT OF AGRARIAN REFORM - Catanduanes - Annual Procurement Plan for FY - 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Fuel, Oil & Lubricants	All Sectors	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -GASS	GASS	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	275,000.00	275,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -ALAD	ALAD	NP-53.9 - Small Value Procurement	May/August	May/August	May/August	May/August	GoP	10,000.00	10,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -PBDD	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	65,000.00	65,000.00	-	-
50204020 00	Electricity	GASS	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	600,000.00	600,000.00	-	-
50204010 00	Water	GASS	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	90,000.00	90,000.00	-	-
50205010 00	Postage & Courier Services	All Sectors	Direct Contracting					GoP	328,000.00	328,000.00	-	-
50205010 00	Postage & Courier Services -GASS	GASS	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	320,000.00	320,000.00	-	-
50205010 00	Postage & Courier Services -PARAD	PARAD	Direct Contracting	N/A	N/A	April/July 2022	April/July 2022	GoP	3,000.00	3,000.00	-	-
50205010 00	Postage & Courier Services -ALAD	ALAD	Direct Contracting	N/A	N/A	Mar/June/Sept/Dec	Mar/June/Sept/Dec	GoP	5,000.00	5,000.00	-	-
50215020 00	Fidelity Bonds	GASS	Direct Contracting	N/A	N/A	Feb/March	Feb/March	GoP	40,000.00	40,000.00	-	-
50215030 00	Insurance	GASS	Direct Contracting	N/A	N/A	Feb/May/Jul/Sept	Feb/May/Jul/Sept	GoP	200,000.00	200,000.00	-	-
50211010 00	Legal Services	All Sectors	NP-53.9 - Small Value Procurement					GoP	82,000.00	82,000.00	-	-
50211010 00	Legal Services -LTID	LTID	NP-53.9 - Small Value Procurement	Mar/Jun/Sept/Nov	Mar/Jun/Sept/Nov	Mar/Jun/Sept/Nov	Mar/Jun/Sept/Nov	GoP	35,000.00	35,000.00	-	-
50211010 00	Legal Services -ALAD	ALAD	NP-53.9 - Small Value Procurement	Apr/May/June/Jul/S	Apr/May/June/Jul/S	Apr/May/June/Jul/S	Apr/May/June/Jul/S	GoP	20,000.00	20,000.00	-	-
50211010 00	Legal Services -PBDD	PBDD	NP-53.9 - Small Value Procurement	Apr/May/June/Jul/S	Apr/May/June/Jul/S	Apr/May/June/Jul/S	Apr/May/June/Jul/S	GoP	27,000.00	27,000.00	-	-
50205020 02	Telephone Lines	GASS	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	120,000.00	120,000.00	-	-
50205030 00	Internet Connection	Various Sectors	Direct Contracting					GoP	276,000.00	276,000.00	-	-
50205030 00	Internet Connection -GASS	GASS	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	240,000.00	240,000.00	-	-
50205030 00	Internet Connection -PARAD	PARAD	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	18,000.00	18,000.00	-	-
50205030 00	Internet Connection -ALAD	ALAD	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	18,000.00	18,000.00	-	-
50299070 00	Other Subscriptions Expense	All Sectors	NP-53.5 Agency-to-Agency					GoP	83,000.00	83,000.00	-	-
50299070 00	Other Subscriptions Expense -GASS	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	Sept. 2022	Sept. 2022	GoP	57,000.00	57,000.00	-	-
50299070 00	Other Subscriptions Expense -LTID	LTID	NP-53.5 Agency-to-Agency	N/A	N/A	Sept. 2022	Sept. 2022	GoP	13,000.00	13,000.00	-	-
50299070 00	Other Subscriptions Expense -PBDD	PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Sept. 2022	Sept. 2022	GoP	13,000.00	13,000.00	-	-
50205040 00	Cable Connection	GASS	Direct Contracting	N/A	N/A	Mar/Jun/Aug/Oct	Mar/Jun/Aug/Oct	GoP	20,000.00	20,000.00	-	-
50212030 00	Security Services	GASS	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	700,000.00	700,000.00	-	w/ Advance Proc.
50299050 01	Rent /Lease - Office Space /Building	GASS	NP-53.10 Lease of Real Property	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	130,000.00	130,000.00	-	-
50299050 03	Rent /Lease -Motor Vehicles	ALAD	NP-53.9 - Small Value Procurement					GoP	198,000.00	198,000.00	-	-
50299050 03	Rents -Motor Vehicles -ALAD	ALAD	NP-53.9 - Small Value Procurement	Mar/June/Aug/Oct	Mar/June/Aug/Oct	Mar/June/Aug/Oct	Mar/June/Aug/Oct	GoP	16,000.00	16,000.00	-	-
50299050 03	Rents -Motor Vehicles -PBDD	PBDD	NP-53.9 - Small Value Procurement	Sept/Oct/Nov	Sept/Oct/Nov	Sept/Oct/Nov	Sept/Oct/Nov	GoP	182,000.00	182,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles	All Sectors	NP-53.9 - Small Value Procurement					GoP	270,000.00	270,000.00	-	-
50213060 01	Repairs & Maintenance - Motor Vehicles -GASS	GASS	NP-53.9 - Small Value Procurement	Feb/Apr/Jun/Jul/Se	Feb/Apr/Jun/Jul/Se	Feb/Apr/Jun/Jul/Se	Feb/Apr/Jun/Jul/Se	GoP	150,000.00	150,000.00	-	-
50213060 01	Repairs & Maintenance - Motor Vehicles -LTID	LTID	NP-53.9 - Small Value Procurement	March/July	March/July	March/July	March/July	GoP	20,000.00	20,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles -PBDD	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/Apr/May/J	Feb/Mar/Apr/May/J	Feb/Mar/Apr/May/J	Feb/Mar/Apr/May/J	GoP	100,000.00	100,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment	All Sectors	NP-53.9 - Small Value Procurement					GoP	176,000.00	176,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -GASS	GASS	NP-53.9 - Small Value Procurement	Feb/May/Aug	Feb/May/Aug	Feb/May/Aug	Feb/May/Aug	GoP	65,000.00	65,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -ALAD	ALAD	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -PBDD	PBDD	NP-53.9 - Small Value Procurement	Mar/Apr/Jun/Jul/Au	Mar/Apr/Jun/Jul/Au	Mar/Apr/Jun/Jul/Au	Mar/Apr/Jun/Jul/Au	GoP	101,000.00	101,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment	All Sectors	NP-53.9 - Small Value Procurement					GoP	324,000.00	324,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment -LTID	LTID	NP-53.9 - Small Value Procurement	Mar/Jun/Sep/Nov	Mar/Jun/Sep/Nov	Mar/Jun/Sep/Nov	Mar/Jun/Sep/Nov	GoP	20,000.00	20,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -ALAD	ALAD	NP-53.9 - Small Value Procurement	March/June	March/June	March/June	March/June	GoP	50,000.00	50,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -PARAD	PARAD	NP-53.9 - Small Value Procurement	June/July	June/July	June/July	June/July	GoP	5,000.00	5,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -PBDD	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/Jun/Jul/Au	Feb/Mar/Jun/Jul/Au	Feb/Mar/Jun/Jul/Au	Feb/Mar/Jun/Jul/Au	GoP	249,000.00	249,000.00	-	-
50213040 00	Repairs & Maintenance - Furnitures & Fixtures	GASS	NP-53.9 - Small Value Procurement	Mar/May/Aug/Oct	Mar/May/Aug/Oct	Mar/May/Aug/Oct	Mar/May/Aug/Oct	GoP	75,000.00	75,000.00	-	-
50213990 99	Repairs & Maintenance - Other Property, Plant & Equipment	GASS	NP-53.9 - Small Value Procurement	Jan/Mar/May/Jun/A	Jan/Mar/May/Jun/A	Jan/Mar/May/Jun/A	Jan/Mar/May/Jun/A	GoP	120,000.00	120,000.00	-	-
50203010 02	Office Supplies & Equipment	All Sectors	Shopping					GoP	888,000.00	888,000.00	-	-


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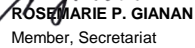
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				Advertisement/Pos ting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 02	Office Supplies -GASS	GASS	Shopping	Mar/Jun/Sept/Oct	Mar/Jun/Sept/Oct	Mar/Jun/Sept/Oct	Mar/Jun/Sept/Oct	GoP	252,000.00	252,000.00	-	-
50203010 02	Office Supplies -LTID	LTID	Shopping	Feb/Mar/May/Jun/A	Feb/Mar/May/Jun/A	Feb/Mar/May/Jun/A	Feb/Mar/May/Jun/A	GoP	150,000.00	150,000.00	-	-
50203010 02	Office Supplies -PARAD	PARAD	Shopping	Mar/Apr/May/Jun/J	Mar/Apr/May/Jun/J	Mar/Apr/May/Jun/J	Mar/Apr/May/Jun/J	GoP	65,000.00	65,000.00	-	-
50203010 02	Office Supplies -ALAD	ALAD	Shopping	Feb/May/Jul/Aug/O	Feb/May/Jul/Aug/O	Feb/May/Jul/Aug/O	Feb/May/Jul/Aug/O	GoP	100,000.00	100,000.00	-	-
50203010 02	Office Supplies -PBDD	PBDD	Shopping	Mar/Jun/Oct	Mar/Jun/Oct	Mar/Jun/Oct	Mar/Jun/Oct	GoP	321,000.00	321,000.00	-	-
50299030 00	Representation (In-House)	All Sectors	Competitive Bidding	Oct. 25-31, 2021	Nov. 15, 2021	Nov. 19, 2021	Nov. 22, 2021	GoP	573,000.00	573,000.00	-	w/ Advance Proc.
50299030 00	Representation Expense -ALAD	ALAD	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	129,000.00	129,000.00	-	-
50299030 00	Representation Expense -PARAD	PARAD	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	18,000.00	18,000.00	-	-
50299030 00	Representation Expense -PBDD	PBDD	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	406,000.00	406,000.00	-	-
50299030 00	Representation Expense -LTID	LTID	Competitive Bidding	Mar/Jun/Sept/Oct	Mar/Jun/Sept/Oct	Mar/Jun/Sept/Oct	Mar/Jun/Sept/Oct	GoP	20,000.00	20,000.00	-	-
50202010 02	Training Expenses	All Sectors	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	1,504,000.00	1,504,000.00	-	w/ Advance Proc.
50202010 02	Training Expense -ALAD	ALAD	Competitive Bidding	Mar/May/Jun/Sept/O	Mar/May/Jun/Sept/O	Mar/May/Jun/Sept/O	Mar/May/Jun/Sept/O	GoP	110,000.00	110,000.00	-	-
50202010 02	Training Expense -PARAD	PARAD	Competitive Bidding	June/Sept 2022	June/Sept 2022	June/Sept 2022	June/Sept 2022	GoP	35,000.00	35,000.00	-	-
50202010 02	Training Expense -ARBDS	PBDD	Competitive Bidding	Mar/May/Jun/Sept/O	Mar/May/Jun/Sept/O	Mar/May/Jun/Sept/O	Mar/May/Jun/Sept/O	GoP	1,359,000.00	1,359,000.00	-	-
50202010 02	Training Expense (In-House)	PBDD	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	57,000.00	57,000.00	-	w/ Advance Proc.
50202010 02	ITeMA Orientation-Workshop	PBDD	Competitive Bidding	Aug/Sept	Aug/Sept	Aug/Sept	Aug/Sept	GoP	32,000.00	32,000.00	-	-
50202010 02	ITeMA Feedbacking	PBDD	Competitive Bidding	September	September	September	September	GoP	10,000.00	10,000.00	-	-
50202010 02	Monthly Conference/Convergence Meeting	PBDD	Competitive Bidding	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	GoP	15,000.00	15,000.00	-	-
50202010 02	Training Expense (Community-Based)	PBDD	NP-53.9 - Small Value Procurement					GoP	1,302,000.00	1,302,000.00	-	-
50202010 02	Actual IT-Easy to ARBOs	PBDD	NP-53.9 - Small Value Procurement	Apr/Aug/Oct.	Apr/Aug/Oct.	Apr/Aug/Oct.	Apr/Aug/Oct.	GoP	37,000.00	37,000.00	-	-
50202010 02	Policy System & Procedures Formulation & Installation	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/May/Jun/J	Feb/Mar/May/Jun/J	Feb/Mar/May/Jun/J	Feb/Mar/May/Jun/J	GoP	38,000.00	38,000.00	-	-
50202010 02	Strategic Dev't Planning & Annual Operational Plan Prep.	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/May/Jul/S	Feb/Mar/May/Jul/S	Feb/Mar/May/Jul/S	Feb/Mar/May/Jul/S	GoP	38,000.00	38,000.00	-	-
50202010 02	Financial Management, Training, Coaching & Mentoring	PBDD	NP-53.9 - Small Value Procurement	Jan-Mar/Jun-Jul.	Jan-Mar/Jun-Jul.	Jan-Mar/Jun-Jul.	Jan-Mar/Jun-Jul.	GoP	38,000.00	38,000.00	-	-
50202010 02	Pre-Registration Seminar	PBDD	NP-53.9 - Small Value Procurement	Jan-Mar/Jun-Jul.	Jan-Mar/Jun-Jul.	Jan-Mar/Jun-Jul.	Jan-Mar/Jun-Jul.	GoP	38,000.00	38,000.00	-	-
50202010 02	Audit & Inventory	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/May/Aug-C	Feb/Mar/May/Aug-C	Feb/Mar/May/Aug-C	Feb/Mar/May/Aug-C	GoP	38,000.00	38,000.00	-	-
50202010 02	Operation & Maintenance of CSF	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/Jul/Aug.	Feb/Mar/Jul/Aug.	Feb/Mar/Jul/Aug.	Feb/Mar/Jul/Aug.	GoP	26,000.00	26,000.00	-	-
50202010 02	Resource Mobilization	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/May-Oct.	Feb/Mar/May-Oct.	Feb/Mar/May-Oct.	Feb/Mar/May-Oct.	GoP	38,000.00	38,000.00	-	-
50202010 02	New ARB Members in Organization	PBDD	NP-53.9 - Small Value Procurement	March-April	March-April	March-April	March-April	GoP	10,000.00	10,000.00	-	-
50202010 02	Operationalization of BARC	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/May/Aug-C	Feb/Mar/May/Aug-C	Feb/Mar/May/Aug-C	Feb/Mar/May/Aug-C	GoP	15,000.00	15,000.00	-	-
50202010 02	Development of Products	PBDD	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	58,000.00	58,000.00	-	-
50202010 02	VLFD Trainings	PBDD	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	75,000.00	75,000.00	-	-
50202010 02	PBD Lawyering	PBDD	NP-53.9 - Small Value Procurement	Mar/Jul-Oct.	Mar/Jul-Oct.	Mar/Jul-Oct.	Mar/Jul-Oct.	GoP	5,000.00	5,000.00	-	-
50202010 02	Farm Business School (FBS)	PBDD	NP-53.9 - Small Value Procurement	March-Oct.	March-Oct.	March-Oct.	March-Oct.	GoP	78,000.00	78,000.00	-	-
50202010 02	Development of ARBOs to Become MF Providers	PBDD	NP-53.9 - Small Value Procurement	Feb-Dec.	Feb-Dec.	Feb-Dec.	Feb-Dec.	GoP	44,000.00	44,000.00	-	-
50202010 02	APCP & Other Credit & MF Trainings /Seminars	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	86,000.00	86,000.00	-	-
50202010 02	EPaHP Techno-Trainings/Orientation/Seminar	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	91,000.00	91,000.00	-	-
50202010 02	Sustainable Livelihood Support for Disaster-Affected Areas	PBDD	NP-53.9 - Small Value Procurement	Jan-Apr/Jun-Dec.	Jan-Apr/Jun-Dec.	Jan-Apr/Jun-Dec.	Jan-Apr/Jun-Dec.	GoP	210,000.00	210,000.00	-	-
50202010 02	Training for Major Crop-Based Farm Prod. Enhancement	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	339,000.00	339,000.00	-	-
50214990 00	Subsidies	PBDD	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	5,385,000.00	5,385,000.00	-	w/ Advance Proc.
50214990 00	Provision of Support Facilities & Equipment -VLFD	PBDD	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	476,000.00	476,000.00	-	-
50214990 00	Provision of Support Facilities & Equipment -ePAHP	PBDD	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	300,000.00	300,000.00	-	-
50214990 00	Provision of Support Facilities & Equipment -CRFPSP (SLS)	PBDD	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	1,409,000.00	1,409,000.00	-	-
50214990 00	Provision of Support Facilities & Equipment -MCBFP	PBDD	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	3,200,000.00	3,200,000.00	-	-
	TOTAL								12,532,000.00	12,532,000.00		

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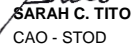
Prepared by:


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 Member, Secretariat

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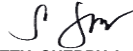

NEMIA P. BEO
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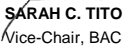

SARAH C. TITO
 CAO - STOD


ATTY. ALBERTO A. BESINAL
 RARAD /Radiating PARAD



ATTY. CHERRY A. AGMATA
 Chief, ALAD

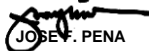
Recommending Approval:



ATTY. CHERRY A. AGMATA
 Chairperson, Bids & Awards Committee


SARAH C. TITO
 Vice-Chair, BAC


ENGR. ANSELMO T. VARGAS JR.
 Member, BAC


NEMIA P. BEO
 Member, BAC


JOSEF F. PENA
 Member, BAC


NERISA B. ALDEA, Ph.D.
 OIC-PARPO II (Head of Procuring Entity)

Approved:

CONRADO M. ESTRELLA III
 DAR Secretary