

DEPARTMENT OF AGRARIAN REFORM
Regional Office X
Macanhan, Carmen, Cagayan de Oro City

INDICATIVE - ANNUAL PROCUREMENT PLAN - NON CSE- FOR CY 2023

Code (PAP)	PROCUREMENT PROJECT	PMO/ End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Common Used Supplies and Equipment (CSE)		No						GAA	1,519,483.05	1,519,483.05		
50203010-02		STOD	No	NP-53.5 - AA	N/A	N/A	3/8/23, 7/5/23	3/10/23; 7/7/23	GAA	864,487.43	864,487.43		
50203010-02		LTS Division	No	NP-53.5 - AA	N/A	N/A	3/8/23, 7/5/23	3/10/23; 7/7/23	GAA	164,544.38	164,544.38		
50203010-02		DARAB	No	NP-53.5 - AA	N/A	N/A	3/8/23, 7/5/23	3/10/23; 7/7/23	GAA	103,000.00	103,000.00		
50203010-02		Legal Division	No	NP-53.5 - AA	N/A	N/A	3/8/23, 7/5/23	3/10/23; 7/7/23	GAA	202,929.24	202,929.24		
50203010-02		RPBD Division	No	NP-53.5 - AA	N/A	N/A	3/8/23, 7/5/23	3/10/23; 7/7/23	GAA	184,522.00	184,522.00		
	General Administrative Support Services (GASS)	STOD	No										
	MANDATORIES												
5020309000	Fuel, Oil and Lubricants	STOD	No	NP-53.9 - SVP	1/22/23	N/A	1/25/23	1/28/23	GAA	1,000,000.00	1,000,000.00		
5020402000	Water & Electricity	STOD	No	Direct Contracting	N/A	N/A	1/7/23	1/20/23	GAA	2,430,000.00	2,430,000.00		
50205020-02	Communication Expenses - landline	STOD	No	Direct Contracting	N/A	N/A	1/7/23	1/20/23	GAA	245,000.00	245,000.00		
50205020-01	Communication Expenses - mobile	STOD	No	NP-53.9 - SVP	1/22/23	N/A	1/25/23	1/29/23	GAA	200,000.00	200,000.00		
5020503000	Communication Expenses - Internet	STOD	No	Direct Contracting	N/A	N/A	1/7/23	1/20/23	GAA	235,000.00	235,000.00		
5020501000	Postage & Deliveries	STOD	No	Direct Contracting	N/A	N/A	1/7/23	1/20/23	GAA	85,000.00	85,000.00		
5020504000	Cable, Satellite, Radio	STOD	No	Direct Contracting	N/A	N/A	1/7/23	1/20/23	GAA	30,000.00	30,000.00		
5021203000	Security Services	STOD	No	Competitive Bidding	1/25/23	2/14/23	2/17/23	2/18/23	GAA	1,400,000.00	1,400,000.00		
50202010-02	Trainings/Conferences	STOD	No	NP-53.10 - LRPV	N/A	N/A	3/5/23; 8/6/23	3/8/23; 8/10/23	GAA	1,950,000.00	1,950,000.00		
50203210-02	Office Equipments (Semi-Expendables)	STOD	No	NP-53.9 - SVP	4/15/23	N/A	4/20/23	4/25/23	GAA	100,000.00	100,000.00		
50203220-01	Furniture & Fixtures (Semi-Expendables)	STOD	No	NP-53.9 - SVP	4/15/23	N/A	4/20/23	4/25/23	GAA	49,000.00	49,000.00		
50203210-03	ICT (Semi-Expendables)	STOD	No	NP-53.9 - SVP	4/15/23	N/A	4/20/23	4/25/23	GAA	165,000.00	165,000.00		
50213040-01	RM-Office Building	STOD	No	NP-53.9 - SVP	4/15/23	N/A	4/20/23	4/25/23	GAA	350,000.00	350,000.00		
50213050-02	RM-Office Equipment	STOD	No	NP-53.9 - SVP	6/1/23	N/A	6/7/23	6/9/23	GAA	12,000.00	12,000.00		
50213050-03	RM-ICT Equipment	STOD	No	NP-53.9 - SVP	6/1/23	N/A	6/6/23	6/8/23	GAA	40,000.00	40,000.00		
50213060-01	RM-Motor Vehicles	STOD	No	NP-53.9 - SVP	6/1/23	N/A	6/6/23	6/8/23	GAA	720,000.00	720,000.00		
5029901000	Advertising	STOD	No	NP-53.9 - SVP	6/1/23	N/A	6/6/23	6/8/23	GAA	30,000.00	30,000.00		
5029902000	Printing and Publications	STOD	No	NP-53.9 - SVP	6/1/23	N/A	6/6/23	6/8/23	GAA	30,000.00	30,000.00		
5029904000	Transportation & Deliveries	STOD	No	Direct Contracting	N/A	N/A	1/8/23	1/20/23	GAA	150,000.00	150,000.00		
50299070-04	Subscription	STOD	No	Direct Contracting	N/A	N/A	1/8/23	1/20/23	GAA	10,000.00	10,000.00		
	Land Tenure Services (LTS)	LTS							GAA	629,000.00	629,000.00	-	
50202010-02	Trainings/Conferences/Assessment	LTS	No	NP-53.10-LRPV	N/A	N/A	3/5/23; 8/6/23	3/8/23; 8/10/23	GAA	396,000.00	396,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-02	Office Equipments (Semi-Expendables)	LTS	No	NP-53.9 - SVP	4/16/23	N/A	4/20/23	4/23/23	GAA	24,000.00	24,000.00		
	RM-Motor Vehicles					N/A	4/20/23	4/23/23	GAA	60,000.00	60,000.00		
50213040-01	RM-Office Building	LTS	No	NP-53.9 - SVP	5/16/23	N/A	5/20/23	5/24/23	GAA	30,000.00	30,000.00		
50213050-02	RM-Office Equipment	STOD	No	NP-53.9 - SVP	6/1/23	N/A	6/7/23	6/9/23	GAA	60,000.00	60,000.00		
50205020-02	Communication Expenses	LTS	No	NP-53.9 - SVP	1/22/23	N/A	1/25/23	1/29/23	GAA	59,000.00	59,000.00		
	Agrarian Legal Services (ALS)- Adjudication	DARAB							GAA	1,105,000.00	1,105,000.00	-	
50202010-02	Trainings/Conferences/Assessment	DARAB	No	NP-53.10-LRPV	N/A	N/A	3/5/23; 8/6/23	3/8/23; 8/10/23	GAA	300,000.00	300,000.00		
50213060-01	RM-Motor Vehicles	DARAB	No	NP-53.9 - SVP	6/1/23	N/A	6/7/23	6/9/23	GAA	100,000.00	100,000.00		
50213040-01	RM-Office Building	DARAB	No	NP-53.9 - SVP	5/16/23	N/A	5/20/23	5/23/23	GAA	50,000.00	50,000.00		
50213050-02	RM-Office Equipment	DARAB	No	NP-53.9 - SVP	5/16/23	N/A	5/20/23	5/23/23	GAA	50,000.00	50,000.00		
50205020-01	Communication Expenses - mobile	DARAB	No	NP-53.9 - SVP	1/22/23	N/A	1/25/23	1/29/23	GAA	120,000.00	120,000.00		
50299050-03	Rent/Van	DARAB	No	NP-53.9 - SVP	5/16/23	N/A	5/20/23	5/23/23	GAA	5,000.00	5,000.00		
5020501000	Postage & Courier Services	DARAB	No	Direct Contracting	N/A	N/A	1/8/23	1/20/23	GAA	15,000.00	15,000.00		
5020503000	Internet & Cable	DARAB	No	Direct Contracting	N/A	N/A	1/8/23	1/20/23	GAA	66,000.00	66,000.00		
5029904000	Transportation & Delivery	DARAB	No	Direct Contracting	N/A	N/A	1/8/23	1/20/23	GAA	5,000.00	5,000.00		
5020309000	Fuel, Oil & Lubricants	DARAB	No	NP-53.9 - SVP	1/22/23	N/A	1/8/23	1/20/23	GAA	259,000.00	259,000.00		
5021003000	Extraordinary & Miscellaneous Expenses	DARAB	No	NP-53.9 - SVP	1/22/23	N/A	1/8/23	1/20/23	GAA	135,000.00	135,000.00		
	Agrarian Legal Services (ALS)- Legal	Legal Division							GAA	1,131,000.00	1,131,000.00	-	
50202010-02	Trainings/Conferences/Assessment	Legal Division	No	NP-53.10-LRPV	N/A	N/A	3/5/23; 8/6/23	3/8/23; 8/10/23	GAA	455,000.00	455,000.00		
50213040-01	RM-Office Building	Legal Division	No	NP-53.9 - SVP	5/16/23	N/A	5/20/23	5/23/23	GAA	148,000.00	148,000.00		
50213050-03	RM-ICT Equipment	Legal Division	No	NP-53.9 - SVP	6/1/23	N/A	6/7/23	6/9/23	GAA	40,000.00	40,000.00		
50213060-01	RM-Motor Vehicles	Legal Division	No	NP-53.9 - SVP	6/1/23	N/A	6/7/23	6/9/23	GAA	14,000.00	14,000.00		
5029904000	Transportation & Delivery	Legal Division	No	NP-53.9 - SVP	6/1/23	N/A	6/7/23	6/9/23	GAA	40,000.00	40,000.00		
5029902000	Printing and Publications	Legal Division	No	NP-53.9 - SVP	6/1/23	N/A	6/7/23	6/9/23	GAA	20,000.00	20,000.00		
5020501000	Postage & Deliveries	Legal Division	No	Direct Contracting	N/A	N/A	1/8/23	1/20/23	GAA	60,000.00	60,000.00		
	Internet & Cable	DARAB	No	Direct Contracting	N/A	N/A	1/8/23	1/20/23	GAA	50,000.00	50,000.00		
50299050-03	Van rental	Legal Division	No	NP-53.9 - SVP	1/22/23	N/A	1/25/23	1/29/23	GAA	50,000.00	50,000.00		
50205020-01	Communication - mobile	Legal Division	No	NP-53.9 - SVP	1/22/23	N/A	1/25/23	1/29/23	GAA	54,000.00	54,000.00		
5020309000	Fuel, Oil & Lubricants	Legal Division	No	NP-53.9 - SVP	1/22/23	N/A	1/25/23	1/29/23	GAA	200,000.00	200,000.00		
	RPBDD	RPBDD Division							GAA	644,000.00	644,000.00		

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5020309000													
GRAND TOTAL									GAA	5,028,483.05	5,028,483.05	-	

Prepared by:



ESTER C. CATALAN

A. O. III

Certified Funds Available /
Certified Appropriate Funds
Available:



MELISSA C. BAUL

A. O. V

Noted by:



JOEL ANGELO M. PALER

Chief Administrative Officer

Approved by:



ZORAIDA O. MACADINDANG, AL MADJ

Regional Director

Date Prepared: September 26, 2023