## Department of Agrarian Reform Albay Provincial Office Indicative Annual Procurement Plan for FY 2023

Travelling Expenses GAS Travelling Expenses Local GAS Supplies and Materials Expenses GAS ICT Office Supplies Expenses GAS Office Supplies Expenses GAS Accountable Forms Expenses GAS Accountable Forms Expenses GAS Expenses GAS Water Expenses GAS Utility Expenses GAS Electricity Expenses GAS Electricity Expenses GAS Telephone Expenses-Mobile GAS Telephone Expenses-Landline GAS Internet Subscription Expenses Cable, Satellite, Telegraph and Radio	ASS  ASS  ASS  ASS  ASS  ASS  ASS  ASS	Reimbursement  Shopping Shopping  Direct Contracting	Advertisement/Posting of IB/REI  N/A  1st Qtr 2023  1st Qtr 2023  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Pening of Bids  N/A  1st Qtr 2023  1st Qtr 2023  1st Qtr 2023  N/A  N/A		N/A  1st Qtr 2023  1st Qtr 2023  1st Qtr 2023  1st Qtr 2023  N/A  N/A	GoP GoP GoP GoP	200,000.00  100,000.00  100,000.00  50,000.00  700,000.00	200,000.00 100,000.00 100,000.00 50,000.00 700,000.00	CO	(brief description of Program/
Travelling Expenses- Local   GAS	ASS  ASS  ASS  ASS  ASS  ASS  ASS  ASS	Shopping Shopping Direct Contracting	1st Qtr 2023 1st Qtr 2023 N/A N/A N/A N/A N/A N/A	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 N/A N/A	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 1st Qtr 2023	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 N/A	GoP GoP GoP	100,000.00 100,000.00 50,000.00 700,000.00	100,000.00 100,000.00 50,000.00 700,000.00		
Travelling Expenses- Local   GAS	ASS	Shopping Shopping Direct Contracting	1st Qtr 2023 1st Qtr 2023 N/A N/A N/A N/A N/A N/A	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 N/A N/A	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 1st Qtr 2023	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 N/A	GoP GoP GoP	100,000.00 100,000.00 50,000.00 700,000.00	100,000.00 100,000.00 50,000.00 700,000.00		
Accountable Forms Expenses   GAS	ASS	Shopping  Direct Contracting	N/A N/A N/A N/A N/A	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 N/A N/A	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 N/A	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 N/A	GoP GoP	50,000.00 700,000.00	50,000.00 700,000.00		
ICT Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses GAS Accountable Forms Expenses Fuel, Oil and Lubricants Expenses GAS Water Expenses GAS Electricity Expenses GAS Communication Expenses GAS Telephone Expenses- Mobile Telephone Expenses- Landline Internet Subscription Expenses Cable, Satellite, Telegraph and Radio GAS	ASS	Shopping  Direct Contracting	N/A N/A N/A N/A N/A	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 N/A N/A	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 N/A	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 N/A	GoP GoP	50,000.00 700,000.00	50,000.00 700,000.00		
Office Supplies Expenses         GAS           Other Office Supplies         GAS           Expenses         GAS           Accountable Forms Expenses         GAS           Fuel, Oil and Lubricants         GAS           Expenses         GAS           Water Expenses         GAS           Electricity Expenses         GAS           Communication Expenses         GAS           Telephone Expenses- Mobille         GAS           Telephone Expenses- Landline         GAS           Internet Subscription Expenses         GAS           Cable, Satellite, Telegraph and Radio         GAS	ASS	Shopping  Direct Contracting	N/A N/A N/A N/A N/A	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 N/A N/A	1st Qtr 2023 1st Qtr 2023 1st Qtr 2023 N/A	1st Qtr 2023 1st Qtr 2023 N/A	GoP GoP	50,000.00 700,000.00	50,000.00 700,000.00		
Other Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses GAS Utility Expenses Electricity Expenses GAS Communication Expenses GAS Telephone Expenses- Mobile Telephone Expenses- Landline Internet Subscription Expenses Cable, Satellite, Telegraph and Radio GAS	ASS	Direct Contracting	N/A N/A N/A N/A N/A	1st Qtr 2023 1st Qtr 2023 N/A N/A	1st Qtr 2023 1st Qtr 2023	1st Qtr 2023 N/A	GoP	700,000.00	700,000.00		
Expenses         GAS           Accountable Forms Expenses         GAS           Fuel, Oil and Lubricants         Expenses           Expenses         GAS           Water Expenses         GAS           Electricity Expenses         GAS           Communication Expenses         GAS           Postage and Deliveries         GAS           Telephone Expenses- Mobile         GAS           Telephone Expenses- Landline         GAS           Internet Subscription Expenses         GAS           Cable, Satellite, Telegraph and Radio         GAS	ASS	Direct Contracting  Direct Contracting  Direct Contracting  Direct Contracting  Direct Contracting  Direct Contracting	N/A N/A N/A	1st Qtr 2023 N/A N/A	1st Qtr 2023	1st Qtr 2023 N/A	GoP	700,000.00	700,000.00		
Fuel, Oil and Lubricants Expenses QAS Utility Expenses GAS Electricity Expenses GAS Electricity Expenses GAS Communication Expenses GAS Postage and Deliveries GAS Telephone Expenses- Mobile Telephone Expenses- Landline Internet Subscription Expenses Cable, Satellite, Telegraph and Radio GAS	ASS	Direct Contracting  Direct Contracting  Direct Contracting  Direct Contracting  Direct Contracting  Direct Contracting	N/A N/A N/A	1st Qtr 2023 N/A N/A	1st Qtr 2023	1st Qtr 2023 N/A	GoP	700,000.00	700,000.00		
Expenses         GAS           Utility Expenses         GAS           Water Expenses         GAS           Electricity Expenses         GAS           Communication Expenses         GAS           Postage and Deliveries         GAS           Telephone Expenses- Mobile         GAS           Telephone Expenses- Landline         GAS           Internet Subscription Expenses         GAS           Cable, Satellite, Telegraph and Radio         GAS	ASS	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting	N/A N/A N/A	N/A N/A	N/A	N/A					
Utility Expenses GAS Water Expenses GAS Electricity Expenses GAS Communication Expenses GAS Postage and Deliveries GAS Telephone Expenses- Mobile GAS Telephone Expenses- Landline GAS Internet Subscription Expenses Cable, Satellite, Telegraph and Radio GAS	ASS	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting	N/A N/A N/A	N/A N/A	N/A	N/A	GoP	75,000.00	75,000.00		
Water Expenses GAS Electricity Expenses GAS Communication Expenses GAS Postage and Deliveries GAS Telephone Expenses- Mobile GAS Telephone Expenses- Landline GAS Internet Subscription Expenses Cable, Satellite, Telegraph and Radio GAS	ASS ASS ASS ASS ASS ASS ASS ASS	Direct Contracting  Direct Contracting  Direct Contracting	N/A N/A	N/A			GoP	75,000.00	75.000.00		
Electricity Expenses GA:  Communication Expenses GA: Postage and Deliveries GA: Telephone Expenses- Mobile GA: Telephone Expenses- Landline GA: Internet Subscription Expenses GA: Cable, Satellite, Telegraph and Radio GA:	ASS ASS ASS ASS ASS ASS	Direct Contracting  Direct Contracting  Direct Contracting	N/A		N/A	INIA			10,000.00		
Communication Expenses GA: Postage and Deliveries GA: Telephone Expenses- Mobile GA: Telephone Expenses- Landline GA: Internet Subscription Expenses GA: Cable, Satellite, Telegraph and Radio GA:	ASS ASS ASS ASS	Direct Contracting Direct Contracting				INA	GoP	1,500,000.00	1,500,000.00		<b>建设设置的设置的</b>
Postage and Deliveries GA: Telephone Expenses- Mobile GA: Telephone Expenses- Landline GA: Internet Subscription Expenses Cable, Satellite, Telegraph and Radio GA:	ASS ASS ASS	Direct Contracting						the sales			
Telephone Expenses- Mobile GA: Telephone Expenses- Landline GA: Internet Subscription Expenses Cable, Satellite, Telegraph and Radio GA:	ASS ASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00		
Telephone Expenses- Landline GA: Internet Subscription Expenses GA: Cable, Satellite, Telegraph and Radio GA:	ASS			N/A	N/A	N/A	GoP	400,000.00	400,000.00		
Internet Subscription Expenses GA: Cable, Satellite, Telegraph and Radio GA:	ASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
Cable, Satellite, Telegraph and Radio GA:	Della Transaction						0.0	500,000.00	500,000.00		
Radio GA:		Direct Contracting	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
110011		Direct Contracting	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		
		Direct Contracting									
	ASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	ASS	Direct Contracting									
Official and the second	ASS	Competitive Ridding	2022 October	2022 October	2022 January	2022 January	GoP	400,000.00	400,000.00		
	SASS	Competitive Bidding Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GoP	650,000.00	650,000.00		
	ASS		2022 October	2022 October	2022 January	2022 January	GoP	600,000.00	600,000.00		
	SASS	Competitive Bidding									
	SASS	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arise	As the need arise	GoP	50,000.00	50,000.00		
	SASS	NP-53.9 - Small Value Procurement				As the need arise		50,000.00	50,000.00		
	SASS	NP-53.9 - Small Value Procurement	As the need arises			As the need arise		200,000.00	200,000.00		16.47 (5.66)
	SASS	NP-53.9 - Small Value Procurement	As the need arises					500,000.00	500,000.00		
Taxes, Insurance Premiums and	BASS	Na Sec. S. Gillian Valley Freedomen.									
	SASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	BASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		And the second second
	SASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
Other Maintenance and											
9	SASS	T	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00		
	SASS	Direct Contracting	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	GoP	70,000.00	70,000.00		
	SASS	Competitive Bidding	151 (411 2025	.51 90 2020							
LAD Acquisition and Distribution	TID							STORY MANAGEMENT	THE PERSONNEL ST		
Distribution	TID	Reimbursement	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		
Travolining antipolitore in the	TID	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GoP	175,000.00	175,000.00		
Supplies and Materials	.TID	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	1,711,000.00	1,711,000.00		
ICT Office Supplies									000 000 00		
	TID	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	388,000.00	388,000.00		
	TID	Shopping	Every Quarter	Every Quarter			GoP	189,000.00	189,000.00		
	TID	Direct Contracting	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
Other supplies and			4				0.0	079 000 00	279 000 00		
	TID	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	278,000.00	278,000.00		
Postage and Courier			100			L		50,000,00	52,000,00		
	TID	Direct Contracting	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		
	TID	Direct Contracting	N/A	N/A	N/A	N/A	GoP	304,000.00	304,000.00		
	LTID	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GoP	2,172,000.00	2,172,000.00		
Repairs and Maintenance -			As the need arises					144,000.00	144,000.00		

Representation Expenses	LTID	Direct Contracting	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	
Non - Land Transfer	2110				Mark Land					
Activities	LTID								<b>原和原则医胆能</b>	
Travelling Expenses - Local		Reimbursement	N/A	N/A	N/A	N/A	GoP	680,000.00	680,000.00	
ICT Office Supplies	LIND	Tellife de Series de la constante de la consta		THE STREET		010.50,334				
Expense	LTID	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	79,000.00	79,000.00	
Office Supplies Expense	LTID	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	100,000.00	100,000.00	图 用声描绘 医溶膜透镜 战器
		Direct Contracting	N/A	N/A	N/A	N/A	GoP	112,000.00	112,000.00	经企业的 网络沙漠 医多种
Representation Expenses	LTID	Direct Contracting				HE STEEL SHOP		<b>影響</b> 源層	<b>医</b> 加斯斯拉姆斯勒	物學學學學 医脑线管管 经货币
Post - Land Distribution	LTID		N/A	N/A	N/A	N/A	GoP	877,000.00	877,000.00	
Travelling Expenses - Local	LTID	Reimbursement	147	1071						
ICT Office Supplies			Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	33,000.00	33,000.00	
Expense	LTID	Shopping	Every Quarter	Every Quarter	-			212,000.00	212,000.00	
Office Supplies Expenses	LTID	Shopping	Every Quarter	Every Quarter	Every Quarter	Lvery Quarter	GOF	212,000.00		
Other supplies and							0-0	22,000.00	22,000.00	
materials expense	LTID	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	IGOP	22,000.00	22,000.00	
SUPERVISION	PBDD							007.000.00	267,000.00	
Travel Expenses-Local	PBDD	Reimbursement	N/A	N/A	N/A	N/A	GoP	267,000.00	267,000.00	
ICT Office Supplies									20,000.00	
Expenses	PBDD	Shopping	Every Quarter	Every Quarter			The state of the s	20,000.00		
Office Supplies Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	15,000.00	15,000.00	
Cilios Gappilos Experiose									48,000.00	
Telephone Expenses-Mobile	PRDD	Reimbursement	N/A	N/A	N/A	N/A	GoP	48,000.00		
Other General Services	PBDD	NP-53.9 - Small Value Procurement	As the need arise	As the need ari	As the need ari	is As the need ari	GoP	188,000.00	188,000.00	
		NP-53.9 - Small Value Procurement				is As the need aris		20,000.00	20,000.00	
RM-ICT Equipment	PBDD	NP-53.9 - Small Value Procurement				is As the need aris		50,000.00	50,000.00	
RM-Motor Vehicles	PBDD		2022 October		2022 January	2022 January		120,000.00	120,000.00	
Representation Expenses	PBDD	Competitive Bidding	ZOZZ CORODO	ZOZZ OCOBO.						
SIB	PBDD		N/A	N/A	N/A	N/A	GoP	327,000.00	327,000.00	
Travel Expenses-Local	PBDD	Reimbursement	2022 October	2022 October				675,000.00	675,000.00	
Training Expenses	PBDD	Competitive Bidding	2022 October	2022 October	ZOZZ Sandary	ZOZZ Sandary	1001	0,0,000.00		
ICT Office Supplies						F 0d.	0-2	10,000.00	10,000.00	
Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter				20,000.00	
Office Supplies Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GOP	20,000.00	20,000.00	
Semi-Expendable - ICT									10,000.00	
Equipment	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	10,000.00		
Other Supplies and			THE PROPERTY						53,000.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Materials Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	53,000.00		
RM-ICT Equipment	PBDD	NP-53.9 - Small Value Procurement	As the need arise	e As the need ari	s As the need ar	is As the need ari	:GoP	20,000.00	20,000.00	
RM-Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	As the need aris	e As the need ari	s As the need ar	is As the need ari	GoP .	20,000.00	20,000.00	
		Competitive Bidding	2022 October	2022 October		2022 January		70,000.00	70,000.00	
Representation Expenses	PBDD					st Quarter 202		90,000.00	90,000.00	
Rents-ICT Equipment	PBDD	Competitive Bidding	ist Quarter 2020	iot quarter 202						
EDES	PBDD		N/A	N/A	N/A	N/A	GoP	459,000.00	459,000.00	
Travel Expenses-Local	PBDD	Reimbursement	2022 October	2022 October	2022 January		GoP	826,000.00	826,000.00	
Training Expenses	PBDD	Competitive Bidding	2022 October	2022 October	LUZZ Garidary	LUZZ January		525,000.00		
ICT Office Supplies				-	E	Fuer Out	CaD	81,000.00	81,000.00	
Expenses	PBDD	Shopping	Every Quarter	Every Quarter				206,000.00	206,000.00	
Office Supplies Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GOP	200,000.00	200,000.00	
Other Supplies and			Control of					040	213,000.00	
Materials Expenses	PBDD	Shopping	Every Quarter	Every Quarter		Every Quarter		213,000.00	45.000.00	
Other General Services	PBDD	NP-53.9 - Small Value Procurement				is As the need ari		15,000.00	15,000.00	
Subsidies- Others	PBDD	NP-53.9 - Small Value Procurement				is As the need ari		700,000.00	700,000.00	
Representation Expenses	PBDD	Competitive Bidding	2022 October	2022 October			GoP	364,000.00	364,000.00	
Rents-ICT Equipment	PBDD	Competitive Bidding	!st Quarter 2023	Ist Quarter 202	3 st Quarter 202	st Quarter 202	GoP .	464,000.00	464,000.00	
CRFPS	PBDD	THE REPORT OF THE PARTY OF THE								自身的政策 医异性动脉
	PBDD	Reimbursement	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000.00	
Travel Expenses-Local		Competitive Bidding	2022 October	2022 October		2022 January	GoP	475,000.00	475,000.00	
Training Expenses	PBDD	Companies Didding		1		1			7,000,00	
ICT Office Supplies			Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	7,000.00	7,000.00	
Expenses	PBDD	Shopping				Every Quarter		13,000.00	13,000.00	
Office Supplies Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	100	10,000.00		
Semi-Expendable - ICT						-	0-2	45 000 00	15,000.00	
Equipment	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	IGOP	15,000.00		
Other Supplies and									40,000.00	
	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	40,000.00		BENEDITORISTORIS DISPLACEMENT AND SELECTION
Materials Expenses	ILBDD					2022 January		1,550,000.00	1,550,000.00	

Pente ICT Equipment	DBDD	Competitive Bidding	Ist Quarter 2023	1st Quarter 2023	!st Quarter 2023	!st Quarter 2023	GoP	50,000.00	50,000.00	William Control
Rents-ICT Equipment	PBDD	Competitive Bidding								
RESOLUTION OF ALI	. ===									
CASES	LEGAL	Reimbursement	N/A	N/A	N/A	N/A	GoP	113,000.00	113,000.00	
Travel Expenses	LEGAL		2022 October	2022 October	2022 January	2022 January	GoP	30,000.00	30,000.00	
Training Expenses	LEGAL	Competitive Bidding	Every Quarter	Every Quarter	Every Quarter			50,000.00	50,000.00	
Office supplies expenses	LEGAL	Shopping	Lvery Quarter	Every addition	Every dualities					
Postage and Courier			N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	
Services	LEGAL	Direct Contracting		As the need aris		As the need ari		50,000.00	50,000.00	
Other General Services	LEGAL	NP-53.9 - Small Value Procurement		As the need aris				27,000.00	27,000.00	
RM-Office Equipment	LEGAL	NP-53.9 - Small Value Procurement		As the need ans				15,000.00	15,000.00	
RM-ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement			2022 January			50,000.00	50,000.00	NAT 2 4 BALL STORES
Representation Expenses	LEGAL	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GOP	50,000.00	00,000.00	
CASE RESOLUTION OF ALI CASES	LEGAL									
Travel Expenses	LEGAL	Reimbursement	N/A	N/A	N/A	N/A	GoP	113,000.00	113,000.00	
Training Expenses	LEGAL	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GoP	30,000.00	30,000.00	
	LLOAL								14,000.00	
Postage and Courier Services	LEGAL	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	
		NP-53.9 - Small Value Procurement	As the need arise	e As the need aris	As the need ari	As the need ari	s GoP	50,000.00	50,000.00	经根据规则
Other General Services	LEGAL	NP-53.9 - Small Value Procurement		e As the need aris				27,000.00	27,000.00	
RM-Office Equipment	LEGAL			e As the need aris				5,000.00	5,000.00	
RM-ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement			2022 January			50,000.00	50,000.00	
Representaion Expenses	LEGAL	Competitive Bidding	ZUZZ OCIODAI	2022 000000						
CANCELLATION OF										
APPLICATIONS	LEGAL		F	Every Quarter	Eveny Cuestos	Every Cuarter	GoP	50,000.00	50,000.00	
Office supplies expenses	LEGAL	Shopping		e: As the need aris				10,000.00	10,000.00	
RM-ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	As the need aris	As the need an	As the need an	3G0P	10,000.00	10,000.00	
REFERRAL CASES	LEGAL									
Postage and Courier Services	LEGAL	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	
PROVISION OF AGRARIAN LEGAL ASSISTANCE	LEGAL									
Travel Expenses	LEGAL	Reimbursement	N/A	N/A	N/A	N/A	GoP	460,000.00	460,000.00	
	LEGAL	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GoP	50,000.00	50,000.00	
Training Expenses	LEGAL	Companies Blading						The second second	50,000.00	
ICT Office supplies		Chamina	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	50,000.00	30,000.00	
expenses	LEGAL	Shopping	Every Quarter		Every Quarter			50,000.00	50,000.00	
Office Supplies Expenses	LEGAL	Shopping	Livery deterror	1						
Semi-Expendables Machinery and Equipment	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	e As the need aris	As the need ari	As the need ari	#GoP	70,000.00	70,000.00	
Postage and Courier								0 000 00	8,000.00	
Services	LEGAL	Direct Contracting	N/A	N/A	N/A	IN/A	GoP	8,000.00	775 000 00	
Legal Services	LEGAL	NP-53.9 - Small Value Procurement		e As the need aris				775,000.00	775,000.00	
Other General Services	LEGAL	NP-53.9 - Small Value Procurement		e As the need aris				320,000.00	320,000.00	
RM-Office Equipment	LEGAL	NP-53.9 - Small Value Procurement		e As the need aris				20,000.00	20,000.00	
RM-ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement		e As the need aris				20,000.00	20,000.00	
RM-Motor Vehicles	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	e As the need aris				60,000.00	60,000.00	
Representation Expenses	LEGAL	Competitive Bidding	2022 October	2022 October	2022 January			100,000.00	100,000.00	<b>第四人的证券的</b>
ARB REPRESENTATION -		Company Stating								
JUDICIAL COURTS	LEGAL	Discat Controlling	N/A	N/A	N/A	N/A	GoP	403,000.00	403,000.00	
Legal Services	LEGAL	Direct Contracting	100		1					
ARB REPRESENTATION - QUASI JUDICIAL COURTS	LEGAL									
Travel Expenses	LEGAL	Reimbursement	N/A	N/A	N/A	N/A	GoP	121,000.00	121,000.00	
Semi-Expendable									20,000.00	
Machinery and Equipment	1.504	NP-53.9 - Small Value Procurement	As the need arise	e As the need ari	As the need ari	As the need an	GoP	20,000.00		
Expenses	LEGAL	1147-00.9 - Offiall Value Productions	The state of the s						8,000,00	
Postage and Courier			N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	
Services	LEGAL	Direct Contracting	N/A N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00	
Legal Services	LEGAL	Direct Contracting	INA	IIWA				1,0,000.00		
LAND TRANSFER										
			ALTERNATION OF THE STREET, STR						THE RESIDENCE OF THE PROPERTY	
CLEARANCE	LEGAL		N/A	N/A	N/A	N/A	GoP	274,000.00	274,000.00	WHEN THE STREET

Other General Services	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	As the need aris	As the need ari	As the need aris	GoP	120,000.00	120,000.00	
RM-Motor Vehicles	LEGAL	NP-53.9 - Small Value Procurement	As the need arise					60,000.00	60,000.00	
		Competitive Bidding	2022 October	Annual Contract of the Party of	2022 January		GoP	50,000.00	50,000.00	
Representation Expenses	LEGAL	Competitive Bidding			10000000000000000000000000000000000000		MINERAL STREET		THE RESIDENCE TO SERVICE STATES	
MONITORING OF	LEGAL									
GRANTED CONVERSION		Reimbursement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	<b>建物物质</b>
Travel Expenses	LEGAL	Reimbursement							A PARTY NAMED IN COLUMN	<b>國際議論</b> 類
MEDIATION	LEGAL	Reimbursement	N/A	N/A	N/A	N/A	GoP	53,000.00	53,000.00	
Travel Expenses	LEGAL		2022 October	2022 October	2022 January		GoP	50,000.00	50,000.00	
Training Expenses	LEGAL	Competitive Bidding	ZUZZ GOLOBOI	ZOLL GOLOBO!	,		RESERVE TO THE SAME			
ICT Office Supplies	Marin de La		Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	50,000.00	50,000.00	
Expense	LEGAL	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	50,000.00	50,000.00	
Office Supplies Expense	LEGAL	Shopping	Every Quarter	Every Quarter	Every Quarter	Lvery Quarter	Gor	00,000.00		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
Semi-Expendable Machinery and Equipment			As the good grips	As the good ag	s As the need ari	As the need ari	GOP.	50,000.00	50,000.00	
Expenses	LEGAL	NP-53.9 - Small Value Procurement			s As the need ari			262,000.00	262,000.00	
Legal Services	LEGAL	NP-53.9 - Small Value Procurement			s As the need ari			200,000.00	200,000.00	
Other General Services	LEGAL	NP-53.9 - Small Value Procurement						20,000.00	20,000.00	
RM-Office Equipment	LEGAL	NP-53.9 - Small Value Procurement			s As the need ari			20,000.00	20,000.00	
RM-ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement			s As the need ari			50,000.00	50,000.00	
Representaion Expenses	LEGAL	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	IGOP	50,000.00	30,000.00	
	PARAD							70,000,00	70,000.00	
Travel Expense	PARAD	Reimbursement	N/A	N/A	N/A	N/A	GoP	70,000.00		
Mobile	PARAD	Direct Contracting	N/A	N/A	N/A	N/A	GoP .	24,000.00	24,000.00	
Postage and Courier										
Services	PARAD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
Other General Services	PARAD	NP-53.9 - Small Value Procurement	As the need arise	As the need ari	s As the need ari	s As the need ari		215,000.00	215,000.00	
Representation Expenses	PARAD	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GoP	120,000.00	120,000.00	
MEDIATION	PARAD		是7世上 医3F 2							
Travel Expense	PARAD	Reimbursement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	
POST JUDGEMENT	PARAD	TOTTLEGENION		CHARLES AND		<b>建</b> 发展。				
	PARAD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	21,000.00	21,000.00	
Office Supplies Expense	PARAU	Shopping	SE SECTION SECTION						10 日報 15	
REGISTRATION OF										
JUDGEMENT	PARAD		N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00	
Mobile	PARAD	Direct Contracting					MI IN THE REST			
EXECUTION	PARAD		N/A	N/A	N/A	N/A	GoP	153,000.00	153,000.00	10 No. 10 No.
Travel Expense	PARAD	Reimbursement	2022 October	2022 October	2022 January	2022 January	GoP	20,000.00	20,000.00	
Training Expense	PARAD	Competitive Bidding	2022 October	2022 October	2022 January	ZUZZ January	GOF	20,000.00	20,000.00	
ICT Office Supplies				-	F 0	F Ounder	GoP	10,000.00	10,000.00	
Expense	PARAD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	49,000.00	49,000.00	
Office Supplies Expense	PARAD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GOP	49,000.00	49,000.00	
Other Supplies and								50,000,00	50,000.00	
Materials Expense	PARAD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GOP	50,000.00	50,000.00	
ADMINISTRATION OF										
OATHS	PARAD	是一个体验。在1980年,他们的特别。	医肾髓 经国际股				All the state of the			
Travel Expense	PARAD	Reimbursement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	
ADMINISTRATION OF OATHS	PARAD									
Travel Expense	PARAD	Reimbursement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	
Havel Expense	TENIONO	SUMMARY								
		GASS						9,561,000.00	9,561,000.00	
		LTID						7,717,000.00	7,717,000.00	
		PBDD						7,711,000.00	7,711,000.00	
								1,983,000.00	1,983,000.00	
		LEGAL						910,000.00	910,000.00	
		PARAD								600
		GRAND TOTAL					10	27,882,000.00	27,882,000.00	网络海绵 医

Prepared by:

KEN LOIS N. OLAYRES BAC, Head Secretariat

MA ELENA P MIRAFLOR
Budget Officer

MARIA TRINISE V. GENERAL PCAO

Noted by:

Engr. MANUEL A. NEBREJA CARPO-LTID/BAC CHAIRPERSON

Approved by:

Engr. MARIA EUGENIA M. ALTEZA Head Of Procuring Entity