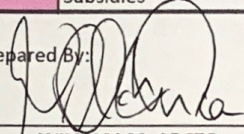


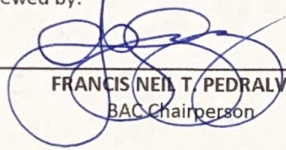
**(DEPARTMENT OF AGRARIAN REFORM BATAAN) Indicative Annual Procurement Plan FY 2023**

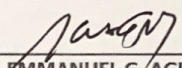
CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Office Supplies	STOD/LTS/Legal/ DARAB/ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,339,200	1,339,200		Provision for office supplies NOT available at PS-DBM
	Fuel, Oil, and Lubricants	STOD/DARAB	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	490,000	490,000		Procurement of fuel, oil, and lubricant for service vehicles
	Water Expenses	STOD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	38,000	38,000		Payment for tap water bill
	Electricity	STOD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	340,000	340,000		Payment for the electric bill of the office for the year
	Internet	STOD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000	180,000		Provision for internet services for different divisions
	Security Services	STOD	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	576,000	576,000		Renewal of contract for provision of security services
	RM Building	STOD	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Provision for repairs and maintenance of office buildings
	RM Office Equipment	STOD	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Provision for repairs and maintenance of office equipments
	RM Motor	STOD	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Provision for repairs and maintenance of motor vehicles
	Fidelity Bond	STOD	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	35,000	35,000		Provision for the payment of bonds for officials
	Insurance	STOD	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	70,000	70,000		Provision for payment of insurance of service vehicles
	Training Expenses	LTS/DARAB/Legal/ /ARBDSP	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,893,000	1,893,000		Provision for meals and snacks, training halls, and other training expenses
	Survey	LTS	Yes	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	251,000	251,000		Payment for consulting services for subdivision of CLOA and new lands
	Representation	LTS/DARAB/Legal/ /ARBDSP	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	339,000	339,000		Provision of meals and snacks during meetings with personnel and other stakeholders



CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Postage	DARAB/ Legal	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	168,000	168,000		Payment for the stamps procured from the Post Office
	Mobile	STOD/DARAB/ Legal/ARBDSP	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	294,000	294,000		Procurement of cell cards for the use of execom officials
	Subsidies	ARBDSP	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,450,000	2,450,000		Procurement of small-farm equipments for ARBOs
<b>TOTAL</b>										<b>8,613,200</b>			

Prepared By:   
 WILLIAM M. ARCEO  
 CAO

Reviewed by:   
 FRANCIS NEIL T. PEDRALVEZ  
 BAC Chairperson

Noted by:   
 ENGR. IMMANUEL G. AGUINALDO  
 Head of Procuring Entity