

Department of Agrarian Reform (DAR) Provincial Office Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001 0000100 0	MANDATORIES	Support to Operations Division (STOD)								7,084,000.00	7,084,000.00		
	Fuel, Oil and Lubricants	STO Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly, 2023	Monthly, 2023	GoP	833,000.00	833,000.00		
	Accountable Forms	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly, 2023	Quarterly, 2023	GoP	10,000.00	10,000.00		
	Utilities									2,334,000.00	2,334,000.00		
	Water	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2023	Monthly 2023	GoP	384,000.00	384,000.00		
	Electricity	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2023	Monthly 2023	GoP	1,950,000.00	1,950,000.00		
	Communications									1,224,000.00	1,224,000.00		
	Landline	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2023	Monthly 2023	GoP	283,000.00	283,000.00		
	Mobile	STO Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly 2023	GoP	320,000.00	320,000.00		
	Internet	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2023	Monthly 2023	GoP	357,000.00	357,000.00		
	Cable	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2023	Monthly 2023	GoP	6,000.00	6,000.00		
	Postage	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly, 2023	Monthly 2023	GoP	258,000.00	258,000.00		
	Rent/Lease Expenses									1,633,000.00	1,633,000.00		
	Rent - Building	STO Division	NO	Direct Contracting	N/A	N/A	1st QTR, 2023	1st QTR, 2023	GoP	1,633,000.00	1,633,000.00		
	Other General Services									700,000.00	700,000.00		
			NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly, 2023	Monthly 2023	GoP				
	Repair and Maintenance									350,000.00	350,000.00		
	RM - Office Equipment	STO Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP	100,000.00	100,000.00		
	RM - Motor Vehicle	STO Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP	250,000.00	250,000.00		
	OPERATIONS									8,484,120.00	8,484,120.00		
	LAND TENURE SECURITY PROGRAM	Land Tenure Security Program (LTSP) Division								1,015,220.00	1,015,220.00		
3101001 0000100	LAND ACQUISITION & DISTRIBUTION (LAD)									583,000.00	583,000.00		
	Claim Folder Preparation & Documentation									583,000.00	583,000.00		
	> Training/Seminars	LTSP Division	NO						GoP	583,000.00	583,000.00		
	LTSP TARGET SETTING 2023 (32 participants x 1,800 x 2 day + 10% contingency)	LTSP Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January, 2023	January, 2023	GoP	126,720.00	126,720.00		
	LTSP 2023 1ST QTR ASSESSMENT (32 participants x 1,800 x 2 day + 10% contingency)	LTSP Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April, 2023	April, 2023	GoP	126,720.00	126,720.00		
	LTSP Catch-Up Planning cum MARPOs Conference (32 participants x 1,800 x 2 days + 10% contingency)	LTSP Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov., 2023	Nov., 2023	GoP	126,720.00	126,720.00		
	LTSP Catch-Up Planning cum MARPOs Conference (32 participants x 1,800 x 2 days + 10% contingency)	LTSP Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec., 2023	Dec., 2023	GoP	202,840.00	202,840.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001 0000400	POST - LAND DISTRIBUTION									432,220.00	432,220.00		
	SUBDIVISION SURVEY OF COLLECTIVE CLOA												
	SUBDIVISION Survey												
	Redocumentation Activities												
	Redocumentation of Distributed but Not Yet Documented (DNYD) /Redocumentation Folder Lands	LTSP Division	NO							426,720.00	426,720.00		
	DNYD Lands									126,720.00	126,720.00		
	Not Requiring Survey									126,720.00	126,720.00		
	> Training/Seminars	LTSP Division	NO	NP-53.9 - Small Value Procurement	Sept., 2023	N/A	Sept., 2023	Sept., 2023		126,720.00	126,720.00		
	- LTSP Assessment (32 participants x 1,800 x 2 day x 1,800 + 10% contingency)								GoP	126,720.00	126,720.00		
	FSD									300,000.00	300,000.00		
	Requiring Survey									232,720.00	232,720.00		
	Not Requiring Survey									232,720.00	232,720.00		
	> Repair and Maintenance (Motor Vehicle)	LTSP Division	NO	NP-53.9 - Small Value Procurement	March, 2023	N/A	March, 2023	March, 2023	GoP	5,000.00	5,000.00		
	> Transportation and Delivery	LTSP Division	NO							20,000.00	20,000.00		
	> Training/Seminars	LTSP Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June., 2023	June., 2023	GoP	126,720.00	126,720.00		
	- LTSP Assessment (32 participants x 1,800 x 2 day x 1,800 + 10% contingency)									126,720.00	126,720.00		
	>Common-Used Supplies & Equipment (CSE) Available at PS-DBM	LTSP Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March, 2023	March, 2023	GoP	20,000.00	20,000.00		
	>Representation Expenses (Food expenses for meetings & consultations)	LTSP Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023	GoP	60,000.00	60,000.00		
	> Printing and Publication expenses	LTSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP	1,000.00	1,000.00		
	Preparation of LADIS									5,500.00	5,500.00		
	> ICT Software Subscription	LTSP Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,500.00	5,500.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM									-	-		
3201001 0000200 0	ADJUDICATION OF AGRARIAN REFORM CASES	Provincial Agrarian Reform Adjudication Board (PARAB)								493,000.00	493,000.00		
	Case Resolution									442,000.00	442,000.00		
	> Training/Seminar												
	- DARAB MIMAROPA 1st Quarter Assessment, Strategic Planning cum Cascading of Issuances	PARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June., 2023	June., 2023	GoP	189,000.00	189,000.00		
	>Telephone Expense	PARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023	GoP	24,000.00	24,000.00		
	- PARAB 20% share to Provincial Womens's Month Celebration	PARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July, 2023	July, 2023	GoP	14,000.00	14,000.00		
	>APP / CSE available at PS-DBM	PARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly, 2023	Monthly, 2023	GoP	50,000.00	50,000.00		
	> APP / CSE not available at PS-DBM	PARAB	NO	Shopping	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023		50,000.00	50,000.00		
	> Representation Expenses	PARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023	GoP	42,000.00	42,000.00		
	> Repair & Maintenance of Office Equipment	PARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023	GoP	23,000.00	23,000.00		
	> Repair & Maintenance of Motor Vehicle	PARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023	GoP	50,000.00	50,000.00		
	Mediation									35,000.00	35,000.00		
	- DARAB MIMAROPA 1st Quarter Assessment, Strategic Planning cum Cascading of Issuances	PARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June, 2023	June, 2023	GoP	19,000.00	19,000.00		
	> Repair & Maintenance of Office Equipment	PARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023	GoP	16,000.00	16,000.00		
	Post-Judgement									16,000.00	16,000.00		
	>Rent of Motor Vehicle	PARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023	GoP	16,000.00	16,000.00		
3201001 0000300 0	RESOLUTION OF AGRARIAN LAW IMPLEMENTATION (ALI) CASES	Agrarian Legal Services (ALS) Division											
3201001 0000400 0	AGRARIAN LEGAL ASSISTANCE (ALA)									1,496,900.00	1,496,900.00		
	Mediation									1,496,900.00	1,496,900.00		
	> Expenses on Seminar/Training/ Workshops									750,000.00	750,000.00		
	--Training 1	ALS Division	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP				
	--Training 2	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July, 2023	July, 2023	GoP	200,000.00	200,000.00		
	--Training 3	ALS Division	NO	NP-53.9 - Small Value Procurement	May,2023	N/A	May, 2023	May,2023	GoP	150,000.00	150,000.00		
	--Training 4	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept. 2023	Sept. 2023	GoP	200,000.00	200,000.00		
	--Training 5	ALS Division	NO	NP-53.9 - Small Value Procurement	June,2023	N/A	June, 2023	June,2023	GoP	200,000.00	200,000.00		
	> Communication Allowance for Hotline 8888 and PQRO	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023	GoP	67,000.00	67,000.00		
	> Repair and Maintenance (Motor vehicle)	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023	GoP	90,000.00	90,000.00		
	> Repair and Maintenance (Office Equipment)	ALS Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP	90,000.00	90,000.00		
	>Transportation and Delivery	ALS Division							GoP	60,000.00	60,000.00		
	> Representation Expenses (Meals Expenses for Staff Meetings)	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023	GoP	29,900.00	29,900.00		
	> Printing & Publication	ALS Division	NO	NP-53.9 - Small Value Procurement	1st & 2nd qtrs, 2023	N/A	1st & 2nd qtrs, 2023	1st & 2nd qtrs, 2023	GoP	10,000.00	10,000.00		
	> Common-Used Supplies & Equipment (CSE)									400,000.00	400,000.00		
	- available at PS-DBM	ALS Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly, 2023	Monthly, 2023	GoP	136,000.00	136,000.00		
	-not available at PS-DBM	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023	GoP	264,000.00	264,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Judicial												
	QUASI-JUDICIAL												
	LAND TRANSFER CLEARANCE Other ALA (Non-Case Resolution)												
	Monitored Conversion												
	Illegal Conversion												
	Agrarian Reform Beneficiaries Dev't & Sustainability Program (ARBDSP)	Agrarian Reform Beneficiaries Dev't Sustainability Program (ARBDSP) Division								5,479,000.00	5,479,000.00		
33010010001000	Supervision and management for effective delivery of support services									277,000.00	277,000.00		
	Conduct of IT-Enabled Maturity Assessment (ITEMA)												
	-Conduct of ITEMA												
	Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance												
	- Monitoring of Infrastructures in the province												
	Supervision, Management, and Monitoring and Evaluation									277,000.00	277,000.00		
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023	GoP	157,000.00	157,000.00		
	-Conduct of ARBDSP Montly Meeting (meals)	ARBDSP Division	NO						GoP				
	-2023 Quarter 1 RPS for ARDSP's Program and Projects (meals)	ARBDSP Division	NO						GoP				
	-2023 Mid-year RPS for ARDSP's Program and Projects (meals)	ARBDSP Division	NO						GoP				
	-2023 Quarter 3 RPS for ARDSP's Program and Projects (meals)	ARBDSP Division	NO						GoP				
	-2023 Year-End Assessment for ARDSP's Program and Projects (meals, confere	ARBDSP Division	NO						GoP				
	> Professional Services	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2023	N/A	Monthly, 2023	Monthly, 2023	GoP	105,000.00	105,000.00		
	> ICT Software	ARBDSP Division		NP-53.9 - Small Value Procurement	2nd quarter, 2023	N/A	2nd quarter, 2023	2nd quarter, 2023	GoP	15,000.00	15,000.00		
33010010002000	Social Infrastructure Building (SIB)									296,000.00	296,000.00		
	ARC/ARC Cluster Development												
	Conduct of capacity building on organizational building and management/governance and Membership Recruitment-related Activities												
	Strengthening of Existing ARBOs									258,000.00	258,000.00		
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP	258,000.00	258,000.00		
	Formation of New ARBOs									38,000.00	38,000.00		
	> Training and Scholarship									38,000.00	38,000.00		
	-ARBO Capacity/Training	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July, 2023	N/A	July, 2023	July, 2023	GoP	38,000.00	38,000.00		
33010010003000	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)									1,721,000.00	1,721,000.00		
	Gender responsive Value Chain Enterprise Development (Interventions related to Enterprise Management, Profitability and Sustainability) - BDS and Support Facility Provision									1,318,000.00	1,318,000.00		
	Development of Products /Services									22,000.00	22,000.00		
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May, 2023	N/A	May, 2023	May, 2023	GoP	22,000.00	22,000.00		
	ARBO Organizing Training												
	Village Level Farms-focused Enterprise Development (VLFED) new									325,000.00	325,000.00		
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Aug., 2023	N/A	Aug., 2023	Aug., 2023	GoP	225,000.00	225,000.00		
	> Office Supplies	ARBDSP Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July, 2023	July, 2023	GoP	100,000.00	100,000.00		
	PBD Lawyering									20,000.00	20,000.00		
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP	20,000.00	20,000.00		
	-Learning Session on Credit Collection, Loan Monitoring and Customer Relations	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP				
	-Learning Session on Agri-Business Contract and Negotiation cum Counseling on Land Rights Issues and Concerns	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP				
	Linking Smallholder Farmers to Markets with Microfinance (LINKSFARM) sustaining									426,000.00	426,000.00		
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP	426,000.00	426,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Farm Business School sustaining								GoP	-	-		
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	March, 2023	N/A	March, 2023	March, 2023	GoP	-	-		
	Farm Business School Training Facility								GoP	-	-		
	Partnership Against Hunger and Poverty									225,000.00	225,000.00		
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP	175,000.00	175,000.00		
	-Strategic Plan Review, Operational Planning, Cum BOD and Committes Action Planning	ARBDSP Division	NO						GoP				
	-Orientation on the Implementation of PAHP to Enhanced Partnership Against Hunger and Poverty (EPAHP) of the Department of Agrarian Reform for MARCCO	ARBDSP Division	NO						GoP				
	-Strategic Planning and Operational Plan on PAHP/EPAHP Program foe Enterprise on MARCCO	ARBDSP Division	NO						GoP				
	> Office Supplies	ARBDSP Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April, 2023	April, 2023	GoP	50000	50,000.00		
	- Support Facilities and Equipment - Partnership Against Hunger & Poverty (PAHP)									300,000.00	300,000.00		
	-No. of ARBOs provided with Support Facilities and Equipment												
	> Subsidies and Donations	ARBDSP Division	NO	Competitive Bidding	Sept., 2023	Sept., 2023	Sept., 2023	Sept., 2023	GoP	300,000.00	300,000.00		
	Marketing Assistance to ARBOs									70,000.00	70,000.00		
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP	70,000.00	70,000.00		
	Training on Marketing Planning and Strategies									-	-		
	Provision of Credit and Microfinance Services									333,000.00	333,000.00		
	- Development of ARBOs to become MF Provider									80,000.00	80,000.00		
	-Coordination with the ARBO Officers/members	ARBDSP Division	NO						GoP				
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP	80,000.00	80,000.00		
	Microfinance Technology Transfer cum Job shadowing for Newly Developed Microfinance Provider								GoP	-	-		
	- Building/strengthening the credit worthiness of ARBs & ARBOs accessing credit/MF facilities (APCP and Other Credit & MF Programs)									150,000.00	150,000.00		
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May, 2023	N/A	May, 2023	May, 2023	GoP	150,000.00	150,000.00		
	- Access of ARBs and ARBOs to Credit and Micofinance Services									103,000.00	103,000.00		
	> Vehicle Rental	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP	50,000.00	50,000.00		
	> Supplies and Materials	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May, 2023	N/A	May, 2023	May, 2023	GoP	53,000.00	53,000.00		
	- Access facilitation of ARBs to PCIC's Agri-Insurance Program									-	-		
	- Facilitation of ARBs' Enrolment in RSBSA								GoP	-	-		
3301001004000	Climate Resilient Farm Productivity Support									3,185,000.00	3,185,000.00		
	Sustainable Livelihood Support for Disaster Affected Areas									780,000.00	780,000.00		
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2023	N/A	Quarterly, 2023	Quarterly, 2023	GoP	780,000.00	780,000.00		
	Farm Machineries/Equipment - Sustainable Livelihood Support for Disaster Affected Areas									1,000,000.00	1,000,000.00		
	> Subsidies and Donations	ARBDSP Division	NO	Competitive Bidding	June, 2023	June, 2023	June, 2023	June, 2023	GoP	1,000,000.00	1,000,000.00		
	Major Crop-based Block Farm Productivity Enhancement									325,000.00	325,000.00		
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	April, 2023	N/A	April, 2023	April, 2023	GoP	325,000.00	325,000.00		
	Farm Machineries/Equipment - Sustainable Livelihood Support for Disaster Affected Areas									1,000,000.00	1,000,000.00		
	> Subsidies and Donations	ARBDSP Division	NO	Competitive Bidding	June, 2023	June, 2023	June, 2023	June, 2023	GoP	1,000,000.00	1,000,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)									30,000.00	30,000.00		
	> Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	June, 2023	N/A	June, 2023	June, 2023	GoP	30,000.00	30,000.00		
	WATSAN Facilities									50,000.00	50,000.00		
	> Subsidies and Donations	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	April, 2023	N/A	April, 2023	April, 2023	GoP	50,000.00	50,000.00		
	Community Managed Potable Water Supply, Sanitation and Hygiene (CPWASH) for MALARBFASI - Construction Materials and Meals	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	April, 2023	N/A	April, 2023	April, 2023	GoP	50,000.00	50,000.00		
	GRAND TOTAL									15,568,120.00	15,568,120.00		

Prepared & Consolidated by:


CHRISTINE L. DEQUIROS
 Head - BAC Secretariat

Recommending Approval:


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LIMA A. TURANO
 Member


RIZALINA G. BERNARDO
 Member


ISRAEL CEAZAR E. PALINO
 Member



NENITA M. SOCIAS
 Provisional Member



MARIBEL P. LALAP
 Provisional Member


GROMYCO D. VILLAS
 End-user-STOD


MARIANNE L. PAGCALIWAGAN
 End-User- LTSP


MADILYNE STEPHANIE T. PANALIGAN
 End-User- PARAB


MARK VINCENT A. DE ROJAS
 End-User- Agrarian Legal Services


SOL CHARISMA C. LEVISTE
 End-User- ARBDSP

Reviewed by :


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