

Indicative Annual Procurement Plan (Indicative APP) for FY 2023

DEPARTMENT OF AGRARIAN REFORM

CAR- Bontoc, Mountain Province

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Training Expense	STOD	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	200,000.00	200000	-	Conduct of Employee Seminar/Orientation/Meetings/Workshops & other official activities
50202010 00	Training Expense	Legal Div.	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Feb - Dec. 2023	Feb. Dec. 2023	GoP	240,000.00	240000	-	Conduct of Consultation, Documentation, Validation, Mediation and other Legal activities in the office & on field
50202010 00	Training Expense	PARAD	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Feb - Dec. 2023	Feb. Dec. 2023	GoP	125,000.00	125000	-	Conduct of Hearing, consultation, &/or Orientation
50202010 00	Training Expense	ARBDSP-SMEDS	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	58,000.00	58000	-	Conduct of Orientation Seminar, Meetings, Workshop & other office activities
50202010 00	Training Expense	ARBDSP-SIBS	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	495,000.00	495000	-	Conduct of ARB & ARBO Orientation, Seminar, Livelihood & Skills Development activities
50202010 00	Training Expense	ARBDSP-EDES	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	369,000.00	369000	-	Conduct of ARB & ARBO Orientation, Seminar, Livelihood & Skills Development activities
50202010 00	Training Expense	ARBDSP-CRFP	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	215,000.00	215000	-	Conduct of ARB & ARBO Orientation, Seminar, Livelihood & Skills Development activities
50203090 00	Fuel, oil & lubricants Expenses	STOD	NO	NP-53.14 Direct Retail Purchase of Pet	January 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	160,000.00	160000	-	0
50203090 00	Fuel, oil & lubricants Expenses	Legal Div.	NO	NP-53.14 Direct Retail Purchase of Pet	January 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50000	-	0
50203090 00	Fuel, oil & lubricants Expenses	ARBDSP	NO	NP-53.14 Direct Retail Purchase of Pet	January 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	135,000.00	135000	-	0
50203990 00	Other Supplies	STOD	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	80,000.00	80000	-	For Covid 19 Protocols
50203990 00	Other Supplies	Legal Div.	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	50,000.00	50000	-	For Covid 19 Protocols
50203990 00	Other Supplies	PARAD	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	32,000.00	32000	-	For Covid 19 Protocols
50203990 00	Other Supplies	ARBDSP-SMEDS	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	20,000.00	20000	-	For Covid 19 Assistance to ARBs
50203990 00	Other Supplies	ARBDSP-EDES	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	400,000.00	400000	-	For Covid 19 Assistance to ARBs
50203990 00	Other Supplies	ARBDSP-CRFP	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	500,000.00	500000	-	For Covid 19 Assistance to ARBs
50204010 00	Water Expenses	STOD	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	40,000.00	40000	-	0
50204020 00	Electricity Expenses	STOD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	200,000.00	200000	-	0
50205010 00	Postage & Courier Services	STOD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	5,000.00	5000	-	0
50205020 01	Telephone Expense-Mobile	STOD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	100,000.00	100000	-	Communication Allowance for Head of Office & Division/Section Chiefs
50205020 01	Telephone Expense-Mobile	Legal Div.	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	36,000.00	36000	-	Communication Allowance for Head of Office & Division/Section Chiefs
50205020 01	Telephone Expense-Mobile	PARAD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	48,000.00	48000	-	Communication Allowance for Head of Office & Division/Section Chiefs
50205020 01	Telephone Expense-Mobile	ARBDSP	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	36,000.00	36000	-	Communication Allowance for Head of Office & Division/Section Chiefs

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020 01	Internet Subscription Expenses	STOD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	90,000.00	90000	-	PLDT Company
50205020 01	Internet Subscription Expenses	Legal Div.	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	30,000.00	30000	-	PLDT Company
50205020 01	Internet Subscription Expenses	PARAD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	30,000.00	30000	-	PLDT Company
50205020 01	Internet Subscription Expenses	ARBDS	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	30,000.00	30000	-	PLDT Company
50211010 00	Other Professional Services	STOD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	792,000.00	792000	-	Contract of Service
50211010 00	Other Professional Services	Legal Div.	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	100,000.00	100000	-	Contract of Service
50211010 00	Other Professional Services	PARAD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	95,000.00	95000	-	Contract of Service
50211010 00	Other Professional Services	ARBDS	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	128,000.00	128000	-	Contract of Service
50211999 00	Janitorial Services	STOD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	120,000.00	120000	-	Contract of Service
50299030 00	Representation Expense	STOD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	Quarterly	Quarterly	GoP	75,000.00	75000	-	Quarterly and/or Monthly assessments/updates
50299050 01	Rent Expenses-Bldg. & Structures	STOD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	658,000.00	658000	-	0
50299050 03	Rent Expenses-Vehicles	Legal Div.	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Feb. - Dec. 2023	Feb. - Dec. 2023	GoP	100,000.00	100000	-	0
50299050 03	Rent Expenses-Vehicles	PARAD	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Feb. - Dec. 2023	Feb. - Dec. 2023	GoP	50,000.00	50000	-	0
50299010 00	Printing and Publication	Legal Div.	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	43,000.00	43000	-	0
50299010 00	Printing and Publication	PARAD	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	10,000.00	10000	-	0
50299990 99	Other Maintenance & Operating Exp	All Division	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	48,000.00	48000	-	Payment for MS Office 365 Accounts
50212030 00	Repair & Maintenance - Machinery & Equip't.	ARBDS	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Semestral	Semestral	GoP	15,000.00	15,000.00	-	0
50213050 00	Repair & Maintenance-IT Equipments	STOD	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	14,000.00	14000	-	0
50213050 00	Repair & Maintenance-IT Equipments	Legal Div.	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	50,000.00	50000	-	0
50213050 00	Repair & Maintenance-IT Equipments	PARAD	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	20,000.00	20000	-	0
50213050 00	Repair & Maintenance-IT Equipments	ARBDS	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	15,000.00	15000	-	0
50213050 03	Repair & Maintenance-Trans. Equip't. Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	110,000.00	110000	-	0
50213050 03	Repair & Maintenance-Trans. Equip't. Motor Vehicles	Legal Div.	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	50,000.00	50000	-	0
50213060 01	Subsidies - Others	ARBDS-EDS	NO	NP-53.9 - Small Value Procurement	January 2023	January 2022	Jan - March, 2023	Jan - March, 2023	GoP	600,000.00	600000	-	Procurement of Farm Inputs, Construction Materials for VLFED & CP-WASH
50213060 01	Subsidies - Others	ARBDS-CRFPs	YES	NP-53.9 - Small Value Procurement	January 2023	January 2022	Jan - March, 2023	Jan - March, 2023	GoP	1,800,000.00	1800000	-	Procurement of Small Farm Machineries, Tools and Accessories
50203010 00	Office Supplies Expenses	All Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	824,553.00	824553	-	Available at PS-DBM
50203010 00	Office Supplies Expenses	All Division	NO	NP-53.9 - Small Value Procurement	January 2023	January 2022	Monthly	Monthly	GoP	397,447.00	397447	-	Not available at PS-DBM; Shopping is also used as Mode of Procurement for Office Supplies
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date				0	

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