


**DEPARTMENT OF AGRARIAN REFORM-COTABATO PROVINCE Indicative Annual Procurement Plan for FY 2023**

| Code (PAP)  | Procurement Program/Project  | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User   | Mode of Procurement  | Schedule for Each Procurement Activity  |                            |   |   | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Program/Activity/Project)   |
|-------------|--|---|-----------------|--|---|----------------------------|---|---|-----------------|------------------------|--------------|----|---|
|             |  |   |                 |  | Advertisement/Posting of IB/REI         | Submission/Opening of Bids | Notice of Award                         | Contract Signing                        |                 | Total                  | MOOE         | CO |   |
| 50203010-02 | Common-Use Supplies and Equipment  | Yes   | All divisions   | NP-53.5 Agency-to-Agency and NP-53.9 - Small Value Procurement | January to December                     |                            | January to December                     | January to December                     | GoP             | 5,217,865.85           | 5,217,865.85 |    | Common-Use Supplies and Equipment to be procured and utilized by the different divisions, sections and DARM Offices with Separate APP-CSE   |
| 50202000-00 | Various Trainings/Activities for Supervision and Management for delivery of Support Services (SMEDDS)          | No  | ARBDSP          | Competitive Bidding and NP-53.9 - Small Value Procurement      | January to December                     |                            | January to December                     | January to December                     | GoP             | 800,000.00             | 800,000.00   |    | Provisions of Meals & Snacks for various trainings/activities for ITEM and SME  |
| 50202000-00 | Various Trainings/Activities for Social Infrastructure Building (SIB)  | Yes   | ARBDSP          | Competitive Bidding and NP-53.9 - Small Value Procurement      | January, March                          |                            | January, March                          | January, March                          | GoP             | 1,900,000.00           | 1,900,000.00 |    | Provisions of Meals & Snacks for various trainings/activities for ARCDP Updating and Launching, Organizational Development, Strengthening, Organizational Formation, BARC                       |
| 50202000-00 | Various Trainings/Activities for Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS) | No  | ARBDSP          | NP-53.9 - Small Value Procurement                              | January, March, June                    |                            | January, March, June                    | January, March, June                    | GoP             | 1,200,000.00           | 1,200,000.00 |    | Provisions of Meals & Snacks for various trainings/activities for VLFED, Product Development, PBD Lawyering, LinkSFarMM, FBS, EPAHP, Marketing Assistance, Provision of Credit and Microfinance |
| 50202000-00 | Various Trainings/Activities for Climate Resilient Farm Productivity Support Project (CRFPSP)                  | No  | ARBDSP          | NP-53.9 - Small Value Procurement                              | February, August to November 2022       |                            | February, August to November 2022       | February, August to November 2022       | GoP             | 150,000.00             | 150,000.00   |    | Provisions of Meals & Snacks for various trainings/activities for SLS and Major Crop based Block Farm   |
| 50214990-00 | Supply and Delivery of various supplies under VLFED  | No  | ARBDSP          | Competitive Bidding and NP-53.9 - Small Value Procurement      | June                                    |                            | June                                    | June                                    | GoP             | 1,000,000.00           | 1,000,000.00 |    | Provisions of various supplies, in the form of farm inputs/or equipment. There are approximately (3) ARBOs-recipient.   |
| 50214990-00 | Supply and Delivery of various supplies under Climate Resilient Farm Productivity Support Project (CRFPSP)     | No  | ARBDSP          | Competitive Bidding and NP-53.9 - Small Value Procurement      | April                                   |                            | April                                   | April                                   | GoP             | 3,380,000.00           | 3,380,000.00 |    | Provisions of various supplies, in the form of farm inputs/or equipment. (3) recipient-ARBO for Major Crop and (4) for SLS; (1) for WATSAN.   |
| 50202000-00 | Various Trainings/Seminars/meetings (Chief, staff and for ARBs and DARMOs)                                     | No  | Legal           | NP-53.9 - Small Value Procurement                              | January to December                     |                            | January to December                     | January to December                     | GoP             | 800,000.00             | 800,000.00   |    | Series of trainings/seminars for ARBs, including in and out activities  |
| 50211010-00 | Various Legal Services   | No  | Legal           | NP-53.9 - Small Value Procurement                              | January to December                     |                            | January to December                     | January to December                     | GoP             | 400,000.00             | 400,000.00   |    | Including representation allowance of Lawyer during Court Hearings, staff meetings/assessments, notarial, and filing fee, and LCMS encoder for Legal  |
| 50211010-00 | Legal Services (Human Resources)   | No  | DARAB and Legal | Direct Contracting   | January to December                     |                            | January to December                     | January to December                     | GoP             | 418,800.00             | 418,800.00   |    | Hiring of Technical staff (LCMS Encoders)   |
| 50202000-00 | Various Trainings/Activities for DARAB   | No  | DARAB           | NP-53.9 - Small Value Procurement                              | January to December                     |                            | January to December                     | January to December                     | GoP             | 168,800.00             | 168,800.00   |    | Activities including Cascading of New Issuances, Information Drive, Coordinative Meeting, Assessments and Planning  |
| 50203090-00 | Fuel, Oil and Lubricants   | No  | All divisions   | Competitive Bidding and NP-53.9 - Small Value Procurement      | January to December                     |                            | January to December                     | January to December                     | GoP             | 2,176,800.00           | 2,176,800.00 |    | For mobilization of employees during official travels to various destinations within the provincial/region.   |
| 50213040-00 | Repairs and Maintenance  | No  | STOD,LTID       | Competitive Bidding and NP-53.9 - Small Value Procurement      | January to December                     |                            | January to December                     | January to December                     | GoP             | 1,507,000.00           | 1,507,000.00 |    | For 4-wheel vehicles of DARPO and LTID, Motorcycles and Equipment and building repairs and maintenance  |
| 50202000-00 | Various Trainings/Activities for STOD  | No  | STOD            | NP-53.9 - Small Value Procurement                              | January to December                     |                            | January to December                     | January to December                     | GoP             | 400,000.00             | 400,000.00   |    | Activities including training, seminars conference, fora  |
| 50212000-00 | General Services   | No  | STOD            | Competitive Bidding and NP-53.9 - Small Value Procurement      | January to December                     |                            | January to December                     | January to December                     | GoP             | 1,004,000.00           | 1,004,000.00 |    | Including Security and Janitorial Services and Other general services   |
| 50299010-00 | Printing and Publications  | No  | STOD            | NP-53.9 - Small Value Procurement                              | January to June, September and December |                            | January to June, September and December | January to June, September and December | GoP             | 50,000.00              | 50,000.00    |    | Printing jobs-tarpaulin and signages  |
| 50299070-00 | Subscription Expenses  | No  | STOD            | NP-53.5 Agency-to-Agency and NP-53.9 - Small Value Procurement | February                                |                            | February                                | February                                | GoP             | 67,200.00              | 67,200.00    |    | Procurement of Office 365(subscription)   |

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|--------------------|---|---|-----------------------|---|--|----------------------------|--------------------------|--------------------------|-----------------|------------------------|----------------------|----|--|
|                    |   |   |                       |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award          | Contract Signing         |                 | Total                  | MOOE                 | CO |  |
|                    | Survey Services under Land Acquisition and Distribution | No  | LTID                  | Competitive Bidding and NP-53.9 - Small Value Procurement | March, July & October                  |                            | March, July & October    | March, July & October    | GoP             | 601,000.00             | 601,000.00           |    | For Segregation and Perimeter Survey under the Land Acquisition and Distribution.      |
|                    | Survey Services under Post Land Distribution            | No  | LTID                  | Competitive Bidding and NP-53.9 - Small Value Procurement | February, May and August               |                            | February, May and August | February, May and August | GoP             | 998,122.03             | 998,122.03           |    | For Segregation and Perimeter Survey under the Post Land Acquisition and Distribution. |
| 50202000-00        | Various Trainings/Activities of LTID                    | No  | LTID                  | Competitive Bidding and NP-53.9 - Small Value Procurement | January to December                    |                            | January to December      | January to December      | GoP             | 151,000.00             | 151,000.00           |    | Including assessments, meetings and conferences  |
| 50299040-00        | Transport Services/Hired Vehicles                       | No  | Legal, PBDD, STOD     | Competitive Bidding and Direct Contracting                | January to December                    |                            | January to December      | January to December      | GoP             | 1,587,000.00           | 1,587,000.00         |    | Hiring of vehicles for official business of various divisions outside officia station  |
| 50215000-00        | Representation Expenses                                 | No  | DARAB, PBDD, STO, LTI | NP-53.9 - Small Value Procurement and Shopping            | January to December                    |                            | January to December      | January to December      | GoP             | 896,400.00             | 896,400.00           |    |  |
| <b>GRAND TOTAL</b> |   |   |                       |   |  |                            |                          |                          |                 | <b>24,873,987.88</b>   | <b>24,873,987.88</b> |    |  |

Prepared by:

  
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 PARPO II