Code (PAP)	Procurement	PMO/		Mode of		Schedule for Each F	Procurement Activit	у	Source of Funds	E	stimated Budget (Pl	nP)	Remarks	PMO/ End-	
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	of Project)	User	
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			YES YES	Competitive Bidding	Indicate Date Indicate Date	Indicate Date Indicate Date	Indicate Date Indicate Date	Indicate Date Indicate Date		0					
			YES	Competitive Bidding Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			YES	Competitive Bidding	Indicate Date Indicate Date	Indicate Date	Indicate Date Indicate Date	Indicate Date Indicate Date		0					
			YES YES	Competitive Bidding Competitive Bidding	Indicate Date	Indicate Date Indicate Date	Indicate Date	Indicate Date		0					
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			YES YES	Competitive Bidding Competitive Bidding	Indicate Date Indicate Date	Indicate Date Indicate Date	Indicate Date Indicate Date	Indicate Date Indicate Date		0					
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0					
			NO		N/A	N/A	Indicate Date	Indicate Date		0					
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0					
			NO NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0					
			NO NO	NP-53.1 Two Failed Bi NP-53.2 Emergency C		N/A N/A	Indicate Date Indicate Date	Indicate Date		0					
			NO NO	NP-53.3 Take-Over of		N/A	Indicate Date	Indicate Date		0					
			NO	NP-53.4 Adjacent or C		N/A	Indicate Date	Indicate Date		0					
			NO	NP-53.5 Agency-to-Ag	N/A	N/A	Indicate Date	Indicate Date		0					
			NO	NP-53.6 Scientific, Sch		N/A	Indicate Date	Indicate Date		0					
			NO a	NP-53.7 Highly Techni		N/A	Indicate Date	Indicate Date		0					
			NO NO	NP-53.8 Defense Coop NP-53.9 - Small Value		N/A N/A	Indicate Date Indicate Date	Indicate Date		0					
			NO NO	NP-53.10 Lease of Rea		N/A	Indicate Date	Indicate Date		0					
			NO	NP-53.11 NGO Particip		N/A	Indicate Date	Indicate Date		0					
			NO	NP-53.12 Community I	N/A	N/A	Indicate Date	Indicate Date		0					
			NO	NP-53.13 UN Agencies		N/A	Indicate Date	Indicate Date		0					
			NO	NP-53.14 Direct Retail	N/A	N/A	Indicate Date	Indicate Date		0					
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value	01/10/2023	N/A	01/17/2023	01/18/2023	GOP	4,000.00	4,000.00		Adjudication of Agrarian Re	eform Cases	
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	31,300.00	31,300.00		Adjudication of Agrarian Re	form Cases	
	Training Expenses	ALS - DARAB	NO NO	NP-53.9 - Small Value	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	27,300.00	27,300.00		Adjudication of Agrarian R	eform Cases	
	Training Expenses	ALS - DARAB ALS - DARAB	NO NO	NP-53.9 - Small Value NP-53.9 - Small Value	07/04/2023 08/01/2023	N/A N/A	07/11/2023 08/08/2023	07/12/2023 08/09/2023	GOP GOP	27,300.00 4,000.00	27,300.00 4,000.00		Adjudication of Agrarian Re	etorm Cases	
	Training Expenses Training Expenses	ALS - DARAB	NO NO	NP-53.9 - Small Value NP-53.9 - Small Value	08/01/2023	N/A	09/12/2023	09/13/2023	GOP	4,000.00 27,300.00	4,000.00 27,300.00		Adjudication of Agrarian Re Adjudication of Agrarian Re	eform Cases	
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value		N/A	12/12/2023	12/13/2023	GOP	4,000.00	4,000.00		Adjudication of Agrarian Re	eform Cases	
	Training Expenses	ALS - DARAB	NO	No Procurement Need	N/A	N/A	N/A	N/A	GOP	19,800.00	19,800.00		Adjudication of Agrarian Re	eform Cases	
	Other General Service	ALS - DARAB	NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	5,000.00	5,000.00		Adjudication of Agrarian Re	eform Cases	
	Other General Service		NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	5,000.00	5,000.00		Adjudication of Agrarian Re	form Cases	
	Other General Service		NO NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	5,000.00	5,000.00		Adjudication of Agrarian R	eform Cases	
	Other General Service Other General Service		NO NO	Direct Contracting	N/A N/A	N/A N/A	06/06/2023 07/11/2023	06/07/2023 07/12/2023	GOP	5,000.00 5,000.00	5,000.00 5,000.00		Adjudication of Agrarian R	etorm Cases	
	Other General Service		NO NO	Direct Contracting Direct Contracting	N/A	N/A N/A	08/08/2023	08/09/2023	GOP	5,000.00	5,000.00		Adjudication of Agrarian Re	aform Cases	
	Repair and Maintenan		NO	NP-53.9 - Small Value		N/A	01/17/2023	01/18/2023	GOP	5,000.00	5,000.00		Adjudication of Agrarian Re	eform Cases	
	Repair and Maintenan		NO	NP-53.9 - Small Value		N/A	05/09/2023	05/10/2023	GOP	6,000.00	6,000.00		Adjudication of Agrarian Re	eform Cases	
	Repair and Maintenan		NO	NP-53.9 - Small Value	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	5,000.00	5,000.00		Adjudication of Agrarian Ro	eform Cases	
	Repair and Maintenand		NO	NP-53.9 - Small Value		N/A	10/10/2023	10/11/2023	GOP	6,000.00	6,000.00		Adjudication of Agrarian Re	eform Cases	
				Direct Contracting	N/A									oform Cooos	
	Printing and Publication		NO NO		N/A	N/A N/A	07/11/2023	07/12/2023	GOP	5,000.00	5,000.00		Adjudication of Agrarian R	den Cases	
		ALS - DARAB	NO a	No Procurement Need	N/A		N/A	N/A		195,000.00	195,000.00		Adjudication of Agrarian R	erorm Cases	
	Rent Expenses - Motor		NO	NP-53.9 - Small Value		N/A	02/14/2023	02/15/2023	GOP	7,000.00	7,000.00		Adjudication of Agrarian R	form Cases	
	Rent Expenses - Motor	ALS - DARAB	NO	NP-53.9 - Small Value	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	7,000.00	7,000.00		Adjudication of Agrarian Re	eform Cases	
	Office Supplies & Equi	ALS - DARAB	NO	NP-53.5 Agency-to-Ag	N/A	N/A	02/07/2023	02/08/2023	GOP	17,541.39	17,541.39		Adjudication of Agrarian Re	form Cases	

			ı	I			I					
Office Supplies & Equi	ALS - DARAB	NO	NP-53.5 Agency-to-Ag	N/A	N/A	04/04/2023	04/05/2023	GOP	59,970.66	59,970.66	Adjudication of Agrarian	Reform Cases
Office Supplies & Equi	ALS - DARAB	NO	NP-53.5 Agency-to-Ag	N/A	N/A	06/06/2023	06/07/2023	GOP	54,161.64	54,161.64	Adjudication of Agrarian	Reform Cases
Office Supplies & Equi	ALS - DARAB	NO	NP-53.5 Agency-to-Ag	N/A	N/A	08/08/2023	08/09/2023	GOP	10,940.66	10,940.66	Adjudication of Agrarian	Reform Cases
Office Supplies & Equi	ALS - DARAB	NO	NP-53.5 Agency-to-Ag	N/A	N/A	10/10/2023	10/11/2023	GOP	7,030.92	7,030.92	Adjudication of Agrarian	Reform Cases
Office Supplies & Equi	ALS - DARAB	NO	NP-53.5 Agency-to-Ag	N/A	N/A	11/07/2023	11/08/2023	GOP	6,354.73	6,354.73	Adjudication of Agrarian	Reform Cases
Fuel, Oil and Lubrican		NO	NP-53.9 - Small Value		N/A	01/10/2023	01/11/2023	GOP	20,000.00	20,000.00	Adjudication of Agrarian	
Representation Expens		NO		N/A	N/A	01/10/2023	01/11/2023	GOP	2,000.00	2,000.00		
			Direct Contracting		1					,	Adjudication of Agrarian	
Representation Expens		NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian	
Representation Expens		NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian	Reform Cases
Representation Expens	ALS - DARAB	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian	Reform Cases
Representation Expens	ALS - DARAB	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian	Reform Cases
Representation Expens	ALS - DARAB	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian	Reform Cases
Representation Expens	ALS - DARAB	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian	Reform Cases
Representation Expens	ALS - DARAB	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian	Reform Cases
Representation Expens	ALS - DARAB	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian	Reform Cases
Representation Expens	ALS - DARAB	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian	Reform Cases
Representation Expens	ALS - DARAB	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian	
		NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian	
			Ů							·		Neioiii Cases
Training Expenses	LTS	NO NO	No Procurement Need		N/A	N/A	N/A	GOP	10,000.00	10,000.00	Post-Land Distribution Activities and Post-Land	
Travelling Expenses	LTS	NO	No Procurement Need		N/A	N/A	N/A	GOP	34,000.00	34,000.00		
Survey Expenses	LTS	NO	NP-53.9 - Small Value		N/A	03/14/2023	03/15/2023	GOP	5,000.00	5,000.00	Post-Land Distribution	
Survey Expenses	LTS	NO	NP-53.9 - Small Value		N/A	04/11/2023	04/12/2023	GOP	5,000.00	5,000.00	Post-Land Distribution	
Survey Expenses	LTS	NO	NP-53.9 - Small Value	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	10,000.00	10,000.00	Post-Land Distribution	
Survey Expenses	LTS	NO	NP-53.9 - Small Value	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	10,000.00	10,000.00	Post-Land Distribution	
Survey Expenses	LTS	NO	NP-53.9 - Small Value	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	15,000.00	15,000.00	Post-Land Distribution	
Survey Expenses	LTS	NO	NP-53.9 - Small Value	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	10,000.00	10,000.00	Post-Land Distribution	
Survey Expenses	LTS	NO	NP-53.9 - Small Value	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	5,000.00	5,000.00	Post-Land Distribution	
Survey Expenses	LTS	NO	NP-53.9 - Small Value	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	5,000.00	5,000.00	Post-Land Distribution	
Survey Expenses	LTS	NO	NP-53.9 - Small Value	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	5,000.00	5,000.00	Post-Land Distribution	
Survey Expenses	LTS	NO	NP-53.9 - Small Value	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	5,000.00	5,000.00	Post-Land Distribution	
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	500.00	500.00	Post-Land Distribution	
											Deat Land Dietilistic	
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	500.00	500.00	Post-Land Distribution	
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	500.00	500.00	Post-Land Distribution	
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	500.00	500.00	Post-Land Distribution	
Fuel, Oil and Lubrican	LTS	NO	NP-53.9 - Small Value	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	31,000.00	31,000.00	Activities and Post-Land Distribution	
Office Supplies & Equi	LTS	NO	NP-53.5 Agency-to-Ag		N/A	02/07/2023	02/08/2023	GOP	1,209.13	1,209.13	Activities and Post-Land	
Office Supplies & Equi	LTS	NO	NP-53.5 Agency-to-Ag	N/A	N/A	04/04/2023	04/05/2023	GOP	5,298.00	5,298.00	Activities and Post-Land	
Office Supplies & Equi	LTS	NO	NP-53.5 Agency-to-Ag	N/A	N/A	06/06/2023	06/07/2023	GOP	9,541.74	9,541.74	Activities and Post-Land	
Office Supplies & Equi	LTS	NO	NP-53.5 Agency-to-Ag		N/A	08/08/2023	08/09/2023	GOP	2,846.52	2,846.52	Activities and Post-Land	
Office Supplies & Equi		NO	NP-53.5 Agency-to-Ag		N/A	10/10/2023	10/11/2023	GOP	8,686.25	8,686.25	Activities and Post-Land	
Office Supplies & Equi		NO	NP-53.5 Agency-to-Ag		N/A	11/07/2023	11/08/2023	GOP	4,226.11	4,226.11	Activities and Post-Land	
Office Supplies & Equi Office Supplies & Equi		NO NO	Shopping Shopping	04/04/2023	N/A N/A	04/11/2023 06/13/2023	04/12/2023 06/14/2023	GOP	650.00 18,958.94	650.00 18,958.94	Activities and Post-Land	
Office Supplies & Equi		NO NO	Shopping	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	11,700.24	11,700.24	Activities and Post-Land	
Office Supplies & Equi		NO	Shopping	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	5,300.00	5,300.00	Activities and Post-Land	
Office Supplies & Equi		NO	Shopping	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	1,583.07	1,583.07	Activities and Post-Land	
Training Expenses	GASS	NO	NP-53.9 - Small Value	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	53,550.00	53,550.00	Supervision	
Training Expenses	GASS	NO NO	NP-53.9 - Small Value	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	10,000.00	10,000.00	Supervision	
Training Expenses Training Expenses	GASS GASS	NO NO	NP-53.9 - Small Value NP-53.9 - Small Value		N/A N/A	04/11/2023 05/09/2023	04/12/2023 05/10/2023	GOP	23,200.00 35,000.00	23,200.00 35,000.00	Supervision Supervision	
Training Expenses	GASS	NO	NP-53.9 - Small Value		N/A	06/13/2023	06/14/2023	GOP	21,000.00	21,000.00	Supervision	

Training Expenses	GASS	NO	NP-53.9 - Small Value	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	23,150.00	23,150.00	Supervision	
											General Management and	
Training Expenses	GASS	NO	NP-53.9 - Small Value	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	24,700.00	24,700.00	Supervision	
Training Expenses	GASS	NO	NP-53.9 - Small Value	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	4,950.00	4,950.00	Supervision	
Training Expenses	GASS	NO	NP-53.9 - Small Value	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	50,450.00	50,450.00	Supervision	
Travelling Expenses	GASS	NO	No Procurement Need	N/A	N/A	N/A	N/A	GOP	286,000.00	286,000.00	Supervision	
Fuel, Oil and Lubrican		NO	NP-53.9 - Small Value		N/A			GOP	160,000.00	160,000.00	Supervision	
						01/10/2023	01/11/2023					
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	33,500.00	33,500.00	Supervision	
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	29,500.00	29,500.00	Supervision	
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	29,500.00	29,500.00	Supervision	
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	29,500.00	29,500.00	Supervision	
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	29,500.00	29,500.00	Supervision	
											Supervision	
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	29,500.00	29,500.00		
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	29,500.00	29,500.00	Supervision	
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	29,500.00	29,500.00	Supervision	
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	29,500.00	29,500.00	Supervision	
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	29,500.00	29,500.00	Supervision	
			·								· ·	
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	56,000.00	56,000.00	Supervision	
Security Services	GASS	NO	NP-53.9 - Small Value	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	638,000.00	638,000.00	Supervision	
Janitorial Services	GASS	NO	NP-53.9 - Small Value	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	350,000.00	350,000.00	Supervision	
Other General Service	GASS	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	15,000.00	15,000.00	Supervision	
Other General Service		NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	15,000.00	15,000.00	Supervision	
Other General Service					N/A			GOP	15,000.00	15,000.00	Supervision	
		NO	Direct Contracting	N/A		04/04/2023	04/05/2023					
Other General Service		NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	15,000.00	15,000.00	Supervision	
Other General Service	GASS	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	15,000.00	15,000.00	Supervision	
Other General Service		NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	15,000.00	15,000.00	Supervision	
Other General Service		NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	15,000.00	15,000.00	Supervision	
			_								Supervision	
Other General Service	GASS	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	15,000.00	15,000.00	21/2 22	
Other General Service	GASS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	15,000.00	15,000.00	Supervision	
Other General Service	GASS	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	15,000.00	15,000.00	Supervision	
Other General Service	GASS	NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	30,000.00	30,000.00	Supervision	
Professional Services-	GASS	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	1,250.00	1,250.00	Supervision	
Professional Services			·								Supervision	
		NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	1,250.00	1,250.00		
Professional Services-		NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	2,500.00	2,500.00	Supervision	
Professional Services-	GASS	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	5,000.00	5,000.00	Supervision	
Communication Expen	GASS	NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	45,000.00	45,000.00	Supervision	
Communication Expen	GASS	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	55,000.00	55,000.00	Supervision	
Communication Expen		NO		N/A	N/A	03/07/2023	03/08/2023	GOP	54,000.00	54,000.00	Supervision	
			Direct Contracting									
Communication Expen	GASS	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	55,000.00	55,000.00	Supervision	
Communication Expen	GASS	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	53,000.00	53,000.00	Supervision	
Communication Expen	GASS	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	55,000.00	55,000.00	Supervision	
Communication Expen	GASS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	55,000.00	55,000.00	Supervision	
			_								Supervision	
Communication Expen	GASS	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	54,000.00	54,000.00	2010 20	
Communication Expen	GASS	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	55,000.00	55,000.00	Supervision	
Communication Expen	GASS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	55,000.00	55,000.00	Supervision	
Communication Expen	GASS	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	61,000.00	61,000.00	Supervision	
Communication Expen	GASS	NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	60,000.00	60,000.00	Supervision	
			·									
Repair and Maintenan		NO	NP-53.9 - Small Value		N/A	02/14/2023	02/15/2023	GOP	10,000.00	10,000.00	Supervision	
Repair and Maintenan		NO	NP-53.9 - Small Value		N/A	03/14/2023	03/15/2023	GOP	2,000.00	2,000.00	Supervision	
Repair and Maintenan	GASS	NO	NP-53.9 - Small Value	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	37,500.00	37,500.00	Supervision	
Repair and Maintenan	GASS	NO	NP-53.9 - Small Value	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	1,500.00	1,500.00	Supervision	
Repair and Maintenan		NO	NP-53.9 - Small Value		N/A	06/13/2023	06/14/2023	GOP	25,000.00	25,000.00	Supervision	
Repair and Maintenan			NP-53.9 - Small Value		N/A			GOP	12,500.00	12,500.00	Supervision	
		NO				07/11/2023	07/12/2023					
Repair and Maintenan		NO	NP-53.9 - Small Value	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	2,000.00	2,000.00	Supervision	
Repair and Maintenan	GASS	NO	NP-53.9 - Small Value	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	20,000.00	20,000.00	Supervision	
Repair and Maintenan	GASS	NO	NP-53.9 - Small Value	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	14,500.00	14,500.00	Supervision	
Repair and Maintenan	GASS	NO	NP-53.9 - Small Value	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	1,500.00	1,500.00	Supervision	
Repair and Maintenan											Supervision	
		NO	NP-53.9 - Small Value		N/A	12/12/2023	12/13/2023	GOP	32,500.00	32,500.00		
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Age		N/A	01/10/2023	01/11/2023	GOP	3,000.00	3,000.00	Supervision	
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Age	N/A	N/A	04/04/2023	04/05/2023	GOP	3,000.00	3,000.00	Supervision	
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Age	N/A	N/A	05/09/2023	05/10/2023	GOP	3,000.00	3,000.00	Supervision	
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Age		N/A	06/06/2023	06/07/2023	GOP	3,000.00	3,000.00	Supervision	
											Supervision	
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Age		N/A	07/04/2023	07/05/2023	GOP	3,000.00	3,000.00		
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Age		N/A	08/08/2023	08/09/2023	GOP	3,000.00	3,000.00	Supervision	
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Age	N/A	N/A	09/05/2023	09/06/2023	GOP	3,000.00	3,000.00	Supervision	
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Age	N/A	N/A	10/03/2023	10/04/2023	GOP	3,000.00	3,000.00	Supervision	
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Age		N/A	11/07/2023	11/08/2023	GOP	3,000.00	3,000.00	Supervision	
	GASS	NO			N/A	12/05/2023	12/06/2023	GOP	3,000.00	3,000.00	Supervision	
Insurance Expenses			NP-53.5 Agency-to-Age							·		
Printing and Publication		NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	1,500.00	1,500.00	Supervision	
Printing and Publication	GASS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	1,500.00	1,500.00	Supervision	

	1		1		1	1	1	1	1			_
Printing and Publication		NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	3,000.00	3,000.00	Supervision	
Other Subscription Exp		NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	360.00	360.00	Supervision	
Other Subscription Ex		NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	360.00	360.00	Supervision	
Other Subscription Ex		NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	120.00	120.00	Supervision	
Other Subscription Ex		NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	360.00	360.00	Supervision Supervision	
Other Subscription Ex		NO NO	Direct Contracting	N/A	N/A N/A	05/09/2023	05/10/2023	GOP GOP	360.00	360.00	Supervision	
Other Subscription Exp		NO NO	Direct Contracting Direct Contracting	N/A N/A	N/A	06/06/2023 07/04/2023	06/07/2023 07/05/2023	GOP	360.00 120.00	360.00 120.00	Supervision	
Other Subscription Ex		NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	360.00	360.00	Supervision	
Other Subscription Ex		NO NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	360.00	360.00	Supervision	
Other Subscription Ex	GASS	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	240.00	240.00	Supervision	
Taxes, Duties, and Lice		NO	NP-53.5 Agency-to-Age		N/A	02/07/2023	02/08/2023	GOP	1,000.00	1,000.00	Supervision	
Taxes, Duties, and Lice	GASS	NO	NP-53.5 Agency-to-Age		N/A	03/07/2023	03/08/2023	GOP	1,200.00	1,200.00	Supervision	
Taxes, Duties, and Lice	GASS	NO	NP-53.5 Agency-to-Age		N/A	04/04/2023	04/05/2023	GOP	1,200.00	1,200.00	Supervision	
Taxes, Duties, and Lice	GASS	NO	NP-53.5 Agency-to-Age		N/A	05/09/2023	05/10/2023	GOP	1,200.00	1,200.00	Supervision	
Taxes, Duties, and Lice	GASS	NO	NP-53.5 Agency-to-Age		N/A	06/06/2023	06/07/2023	GOP	1,200.00	1,200.00	Supervision	
Taxes, Duties, and Lice	GASS	NO	NP-53.5 Agency-to-Age	N/A	N/A	07/04/2023	07/05/2023	GOP	1,200.00	1,200.00	Supervision	
Taxes, Duties, and Lice	GASS	NO	NP-53.5 Agency-to-Age	N/A	N/A	08/08/2023	08/09/2023	GOP	1,200.00	1,200.00	Supervision	
Taxes, Duties, and Lice	GASS	NO	NP-53.5 Agency-to-Ag	N/A	N/A	09/05/2023	09/06/2023	GOP	1,936.00	1,936.00	Supervision	
Taxes, Duties, and Lice	GASS	NO	NP-53.5 Agency-to-Age	N/A	N/A	10/03/2023	10/04/2023	GOP	1,200.00	1,200.00	Supervision	
Taxes, Duties, and Lice	GASS	NO	NP-53.5 Agency-to-Age		N/A	11/07/2023	11/08/2023	GOP	1,200.00	1,200.00	Supervision	
Taxes, Duties, and Lice	GASS	NO	NP-53.5 Agency-to-Age		N/A	12/05/2023	12/06/2023	GOP	464.00	464.00	Supervision	
Fidelity Bond	GASS	NO	NP-53.5 Agency-to-Age		N/A	02/07/2023	02/08/2023	GOP	9,820.00	9,820.00	Supervision	
Fidelity Bond	GASS	NO	NP-53.5 Agency-to-Age		N/A	09/05/2023	09/06/2023	GOP	10,180.00	10,180.00	Supervision	
Office Supplies & Equi	GASS	NO	NP-53.5 Agency-to-Age	N/A	N/A	02/07/2023	02/08/2023	GOP	39,508.12	39,508.12	Supervision	
Office Supplies & Equi	i GASS	NO	NP-53.5 Agency-to-Age	N/A	N/A	04/04/2023	04/05/2023	GOP	48,813.44	48,813.44	General Manageme Supervision	nt and
Описе варриез и Еча	CAGO	110	141 55.5 Agency to Ag	197	1974	04/04/2020	04/03/2023	001	40,010.44	40,010.44	General Manageme	nt and
Office Supplies & Equi	GASS	NO	NP-53.5 Agency-to-Age	N/A	N/A	06/06/2023	06/07/2023	GOP	50,325.67	50,325.67	Supervision	
Office Supplies & Equ	GASS	NO	NP-53.5 Agency-to-Age	N/A	N/A	08/08/2023	08/09/2023	GOP	107,490.84	107,490.84	Supervision	
Office Supplies & Equi	GASS	NO	NP-53.5 Agency-to-Age	N/A	N/A	10/10/2023	10/11/2023	GOP	70,516.13	70,516.13	Supervision	
Office Supplies & Equi	GASS	NO	Shopping	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	30,992.00	30,992.00	Supervision	
Office Supplies & Equi	i GASS	NO	Shopping	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	48,607.00	48,607.00	General Manageme Supervision	nt and
									·	·	General Manageme	nt and
Office Supplies & Equ		NO	Shopping	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	50,992.00	50,992.00	Supervision	
Office Supplies & Equi	GASS	NO	Shopping	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	46,002.80	46,002.80	Supervision Supervision	
Office Supplies & Equi		NO	Shopping	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	31,752.00	31,752.00	rtobolation or rigian	
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	67,200.00	67,200.00	Law Implementation	an -
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	10,000.00	10,000.00	Law Implementation	and
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	30,000.00	30,000.00	Law Implementation	and
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	45,000.00	45,000.00	Law Implementation	and
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	40,800.00	40,800.00	Law Implementation	and
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	10,000.00	10,000.00	Law Implementation	and
Travelling Expenses	ALS-Legal	NO	No Procurement Need	N/A	N/A	N/A	N/A	GOP	366,000.00	366,000.00	Law Implementation	arr
										·	Troopiation or rigian	arr
Fuel, Oil and Lubrican	ALS-Legal	NO	NP-53.9 - Small Value	01/03/2023	N/A N/A	01/10/2023	01/11/2023 04/05/2023	GOP GOP	125,000.00	125,000.00	Law Implementation Legal Assistance	anu
Professional Services Professional Services	ALS-Legal ALS-Legal	NO NO	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	04/04/2023 05/09/2023	04/05/2023	GOP	20,000.00 12,000.00	20,000.00 12,000.00	Legal Assistance	
Professional Services Professional Services	ALS-Legal ALS-Legal	NO NO	Direct Contracting Direct Contracting	N/A	N/A N/A	06/06/2023	06/07/2023	GOP	12,000.00	12,000.00	Legal Assistance	
Professional Services Professional Services	ALS-Legal ALS-Legal	NO NO	Direct Contracting Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	12,000.00	12,000.00	Legal Assistance	
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	12,000.00	12,000.00	Legal Assistance	
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	12,000.00	12,000.00	Legal Assistance	
Other General Service	ALS-Legal	NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	15,000.00	15,000.00	Legal Assistance	
Other General Service	ALS-Legal	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	15,000.00	15,000.00	Legal Assistance	
Other General Service	ALS-Legal	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	15,000.00	15,000.00	Legal Assistance	
Other General Service	ALS-Legal	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	15,000.00	15,000.00	Legal Assistance	
Other General Service	ALS-Legal	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	15,000.00	15,000.00	Legal Assistance	
Other General Service	ALS-Legal	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	15,000.00	15,000.00	Legal Assistance	
Other General Service		NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	15,000.00	15,000.00	Legal Assistance	
Other General Service			Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	15,000.00	15,000.00	Legal Assistance	
Other General Service		NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	15,000.00	15,000.00	Legal Assistance	
Other General Service		NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	15,000.00	15,000.00	Legal Assistance	
Other General Service		NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	15,000.00	15,000.00	Legal Assistance	
Other General Service	ALS-Legal	NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	15,000.00	15,000.00	Legal Assistance	
Office Supplies & Equi	ALS-Legal	NO	NP-53.5 Agency-to-Age	N/A	N/A	02/07/2023	02/08/2023	GOP	5,116.36	5,116.36	Law Implementation	and
Office Supplies & Equi	i ALS-Legal	NO	NP-53.5 Agency-to-Age	N/A	N/A	04/04/2023	04/05/2023	GOP	100,983.29	100,983.29	Law Implementation	and
Office Supplies & Equi		NO	NP-53.5 Agency-to-Age	N/A	N/A	06/06/2023	06/07/2023	GOP	6,298.13	6,298.13	Law Implementation	and
Office Supplies & Equi	1	NO	NP-53.5 Agency-to-Age		N/A	08/08/2023	08/09/2023	GOP	61,592.50	61,592.50	Law Implementation	arr
Office Supplies & Equ		NO	NP-53.5 Agency-to-Age		N/A	10/10/2023	10/11/2023	GOP	18,184.72	18,184.72	Law Implementation	ATT
Office Supplies & Equi									18,184,/2	18.184.72	Law implementation	

Off	ffice Supplies & Equi	ALS-Legal	NO	Shopping	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	5.825.00	5,825.00	Law Implementation and	
		ALS-Legal	NO	Shopping		N/A	06/13/2023	06/14/2023	GOP	39,300.00	39,300.00	Law Implementation and	
	ffice Supplies & Equi	ALS-Legal	NO	Shopping	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	13,435.00	13,435.00	Law Implementation and	
Off	ffice Supplies & Equi	ALS-Legal	NO	Shopping	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	34,265.00	34,265.00	Law Implementation and	
		ALS-Legal	NO	NP-53.9 - Small Value	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	5,000.00	5,000.00	Legal Assistance	
	epair and Maintenand		NO	NP-53.9 - Small Value		N/A	09/12/2023	09/13/2023	GOP	5,000.00	5,000.00	Legal Assistance	
	ostage	ALS-Legal	NO	Direct Contracting		N/A	04/04/2023	04/05/2023	GOP	3,000.00	3,000.00	Legal Assistance	
	ostage	ALS-Legal ALS-Legal	NO NO	Direct Contracting Direct Contracting		N/A N/A	05/09/2023 06/06/2023	05/10/2023 06/07/2023	GOP	2,950.00 2,300.00	2,950.00 2,300.00	Legal Assistance Legal Assistance	
	ostage	ALS-Legal	NO	Direct Contracting		N/A	07/04/2023	07/05/2023	GOP	2,500.00	2,500.00	Legal Assistance	
	ostage	ALS-Legal	NO			N/A	08/08/2023	08/09/2023	GOP	2,250.00	2,250.00	Legal Assistance	
Pos	ostage	ALS-Legal	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	2,000.00	2,000.00	Legal Assistance	
		ALS-Legal	NO			N/A	05/09/2023		GOP	10,000.00	10,000.00	Legal Assistance	
		ALS-Legal	NO	NP-53.9 - Small Value		N/A	09/12/2023	09/13/2023	GOP	10,000.00	10,000.00	Legal Assistance	
	aining Expenses	ARBDSP ARBDSP	NO NO	NP-53.9 - Small Value NP-53.9 - Small Value		N/A N/A	02/14/2023	02/15/2023	GOP GOP	15,000.00 147,430.00	15,000.00 147,430.00	& CRFPS & CRFPS	
	aining Expenses aining Expenses	ARBDSP	NO	NP-53.9 - Small Value		N/A	04/11/2023	04/12/2023	GOP	139,500.00	139,500.00	& CRFPS	
	aining Expenses	ARBDSP	NO	NP-53.9 - Small Value		N/A	05/09/2023	05/10/2023	GOP	288,180.00	288,180.00	& CRFPS	
	aining Expenses	ARBDSP	NO	NP-53.9 - Small Value		N/A	06/13/2023	06/14/2023	GOP	128,250.00	128,250.00	& CRFPS	
	aining Expenses	ARBDSP	NO	NP-53.9 - Small Value		N/A	07/11/2023	07/12/2023	GOP	142,180.00	142,180.00	& CRFPS	
	aining Expenses	ARBDSP	NO	NP-53.9 - Small Value		N/A	08/08/2023	08/09/2023	GOP	146,750.00	146,750.00	& CRFPS	
	aining Expenses	ARBDSP	NO	NP-53.9 - Small Value		N/A	09/12/2023	09/13/2023	GOP	187,430.00	187,430.00	& CRFPS & CRFPS	
	aining Expenses	ARBDSP ARBDSP	NO NO	NP-53.9 - Small Value NP-53.9 - Small Value		N/A N/A	10/10/2023 11/14/2023	10/11/2023 11/15/2023	GOP	87,780.00 118,500.00	87,780.00 118,500.00	& CREPS & CREPS	
	aining Expenses aining Expenses	ARBDSP ARBDSP	NO NO	NP-53.9 - Small Value NP-53.9 - Small Value		N/A	12/12/2023	12/13/2023	GOP	118,500.00	10,000.00	& CRFPS	
	avelling Expenses	ARBDSP	NO	No Procurement Need		N/A	N/A	N/A	GOP	368,000.00	368,000.00	& CRFPS	
	uel, Oil and Lubrican	ARBDSP	NO	NP-53.9 - Small Value		N/A	01/10/2023	01/11/2023	GOP	214,000.00	214,000.00	& CRFPS	
	ior, On and Eddingar												
Su	ubsidies - Others	ARBDSP	NO	NP-53.9 - Small Value	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	10,000.00	10,000.00	CRFPS	
Su	ubsidies - Others	ARBDSP	NO	NP-53.9 - Small Value	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	740,000.00	740,000.00	CRFPS	
Su	ubsidies - Others	ARBDSP	NO	NP-53.9 - Small Value	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	480,000.00	480,000.00	CRFPS	
Su	ubsidies - Others	ARBDSP	NO	NP-53.9 - Small Value	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	260,000.00	260,000.00	CRFPS	
Su	ubsidies - Others	ARBDSP	NO	NP-53.9 - Small Value	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	410,000.00	410,000.00	CRFPS	
Su	ubsidies - Others	ARBDSP	NO	NP-53.9 - Small Value	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	990,000.00	990,000.00	CRFPS	
Su	ubsidies - Others	ARBDSP	NO	NP-53.9 - Small Value	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	41,000.00	41,000.00	CRFPS	
Su	ubsidies - Others	ARBDSP	NO	Direct Contracting	N/A	N/A	07/11/2023	07/12/2023	GOP	9,000.00	9,000.00	CRFPS	
Re	epair and Maintenand	ARBDSP	NO	NP-53.9 - Small Value	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	20,000.00	20,000.00	& CRFPS	
Re	epair and Maintenand	ARBDSP	NO	NP-53.9 - Small Value	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	5,000.00	5,000.00	& CRFPS	
	epair and Maintenand	ARBDSP	NO	NP-53.9 - Small Value		N/A	07/11/2023	07/12/2023	GOP	5,000.00	5,000.00	Supervision, SiB, EDES, & CREPS	
											•	Supervision, SIB, EDES,	
Re	epair and Maintenand	ARBDSP	NO	NP-53.9 - Small Value	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	10,000.00	10,000.00	& CRFPS Supervision, SIB, EDES,	
Off	ffice Supplies & Equi	ARBDSP	NO	NP-53.5 Agency-to-Ag	N/A	N/A	04/04/2023	04/05/2023	GOP	45,170.00	45,170.00	& CRFPS	
Off	ffice Supplies & Equi	ARBDSP	NO	NP-53.5 Agency-to-Ag	N/A	N/A	06/06/2023	06/07/2023	GOP	11,500.00	11,500.00	Supervision, SIB, EDES, & CRFPS	
Off	ffice Supplies & Equi	ARBDSP	NO	NP-53.5 Agency-to-Ag	N/A	N/A	08/08/2023	08/09/2023	GOP	16,500.00	16,500.00	Supervision, SIB, EDES, & CRFPS	
Off	ffice Supplies & Equi	ARBDSP	NO	NP-53.5 Agency-to-Ag	N/A	N/A	10/10/2023	10/11/2023	GOP	11,200.00	11,200.00	Supervision, SIB, EDES, & CRFPS	
Off	ffice Supplies & Equi	ARBDSP	NO	Shopping	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	105,330.00	105,330.00	& CRFPS	
Off	ffice Supplies & Equi	ARBDSP	NO	Shopping	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	39,500.00	39,500.00	Supervision, SIB, EDES, & CRFPS	
		ARBDSP	NO	Shopping	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	18,500.00	18,500.00	Supervision, SIB, EDES, & CRFPS	
		ARBDSP	NO	Shopping	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	30,300.00	30,300.00	Supervision, SIB, EDES, & CRFPS	
	'''	ARBDSP	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	15,000.00	15,000.00	Supervision, Sib, EDES,	
		ARBDSP	NO NO		N/A	N/A			GOP	15,000.00	·	Supervision, SIB, EDES, & CREPS	
	ther General Services			Direct Contracting			06/06/2023	06/07/2023			15,000.00	Supervision, Sib, EDES,	
Oth	ther General Services	ARBDSP	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	15,000.00	15,000.00	& CRFPS Supervision, SIB, EDES,	
Re	epresentation Expens	ARBDSP	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	5,000.00	5,000.00	& CRFPS	
Tot	otal									11,056,000.00	11,056,000.00		
101						T.				,555,555.50	,555,555.50		

Prepared By: Checked By: Approved By: Approved By:

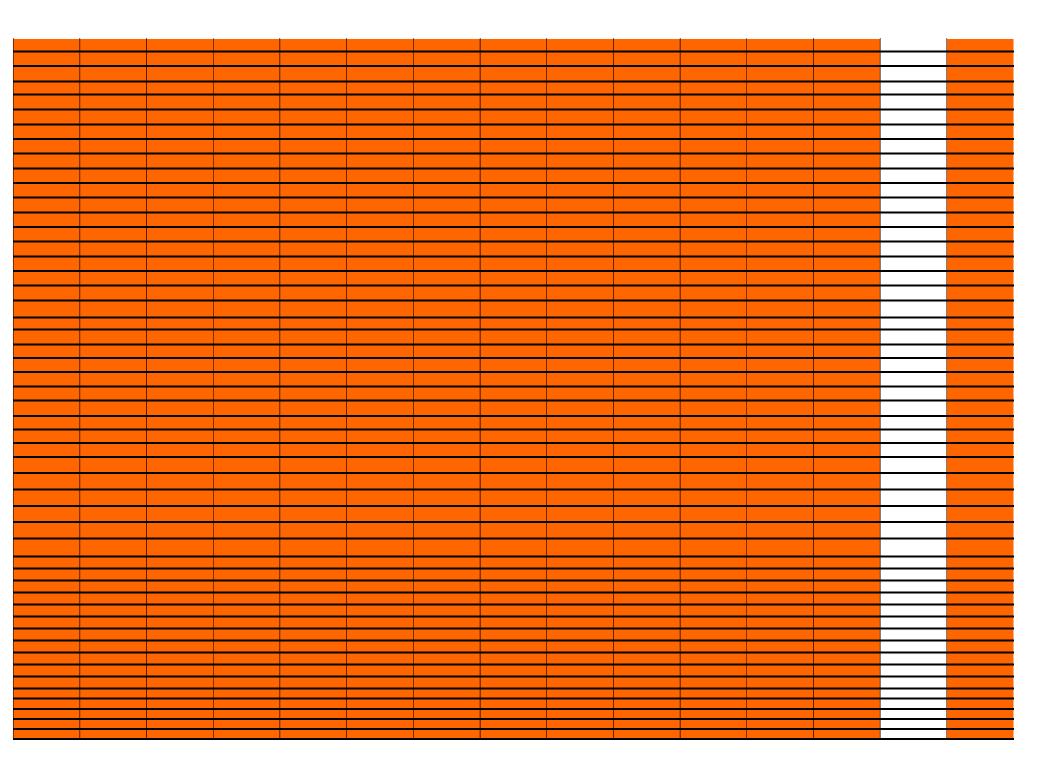


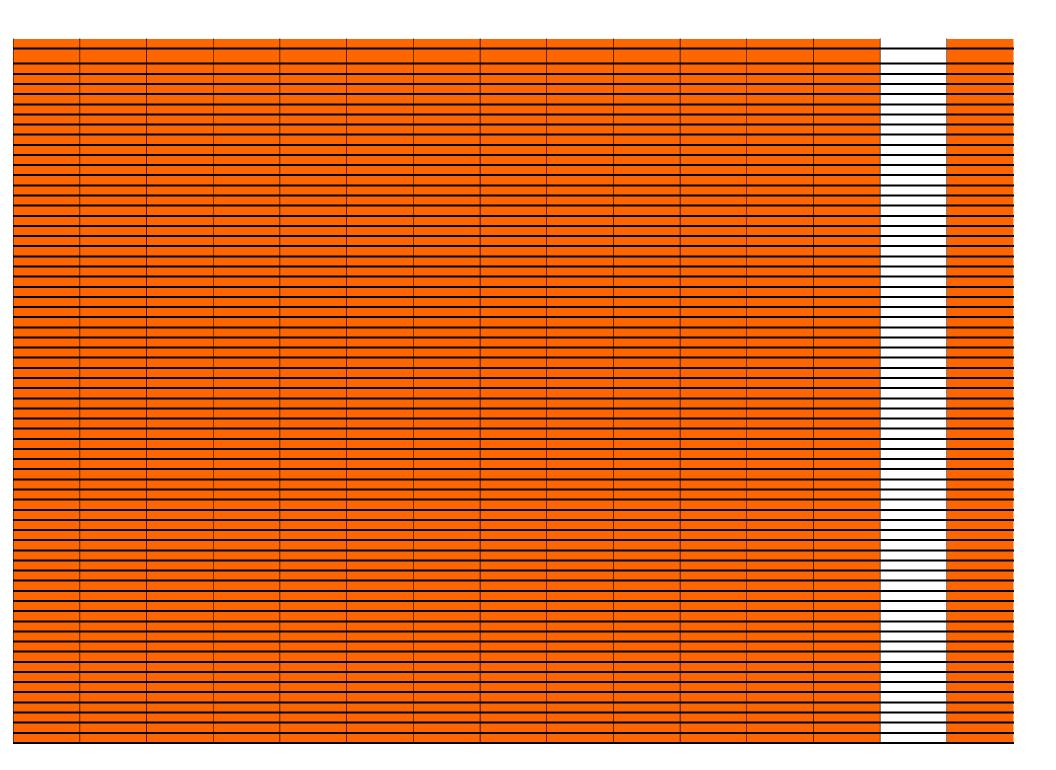


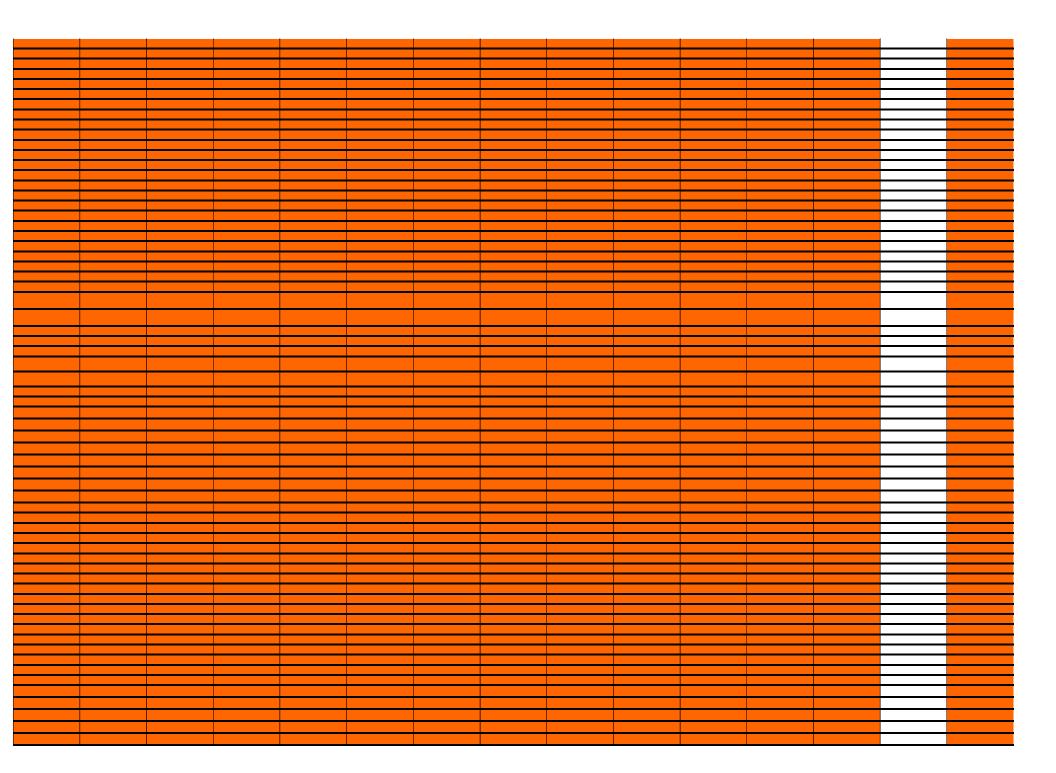
JESS BETH G. QUIDASOL
Head of Procuring Entity

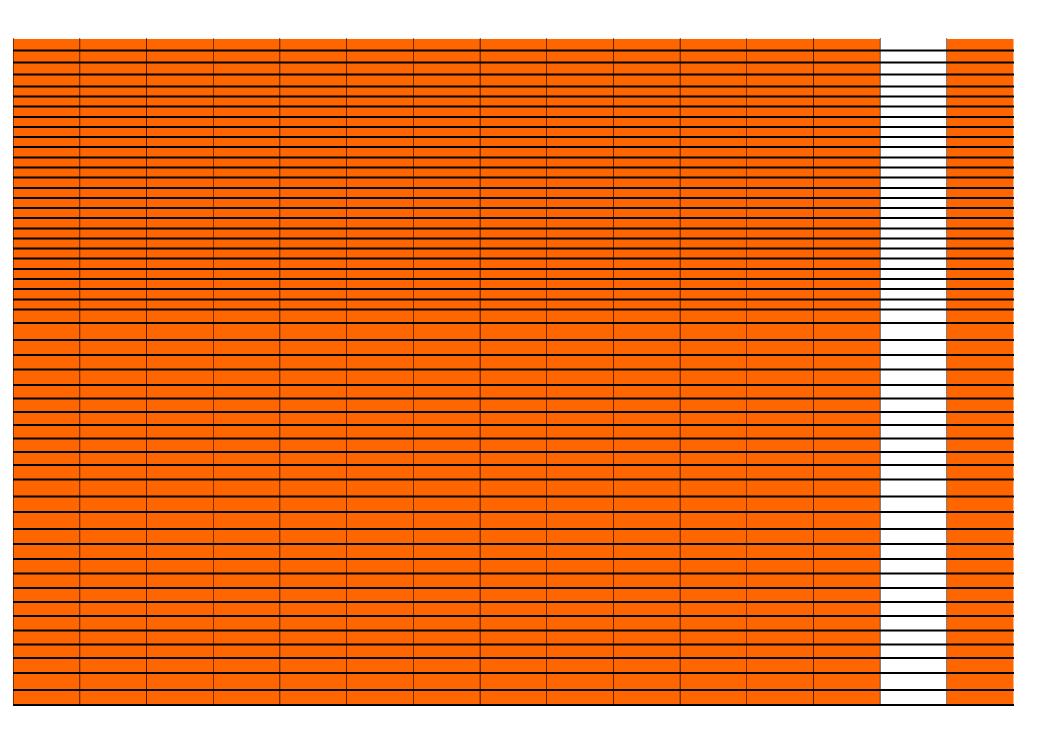
of Budget and Management Procurement Monitoring Report as of month/day/2006

Mode of					S	Schedule for Each I	Procurement Activity	1					Source of Funds		
	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Post Qual		Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	
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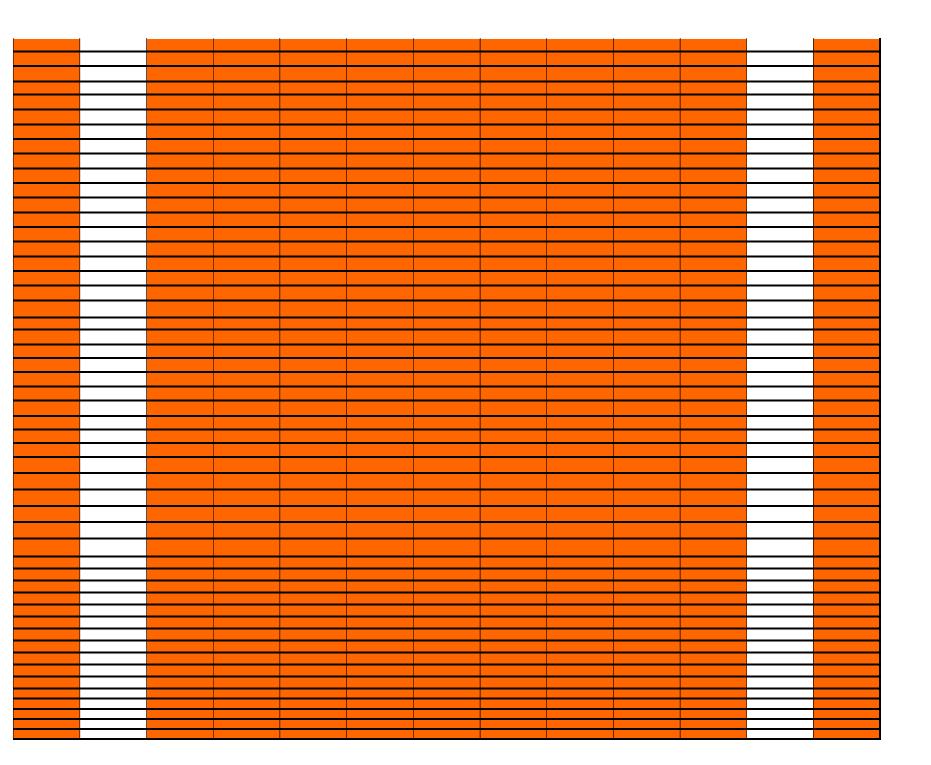


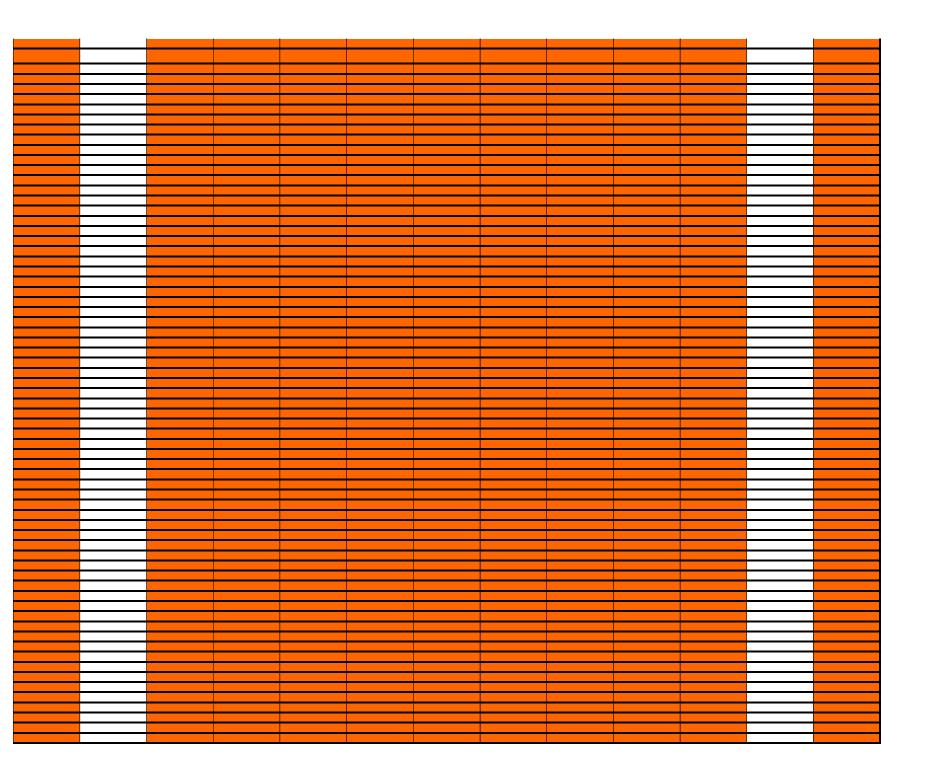


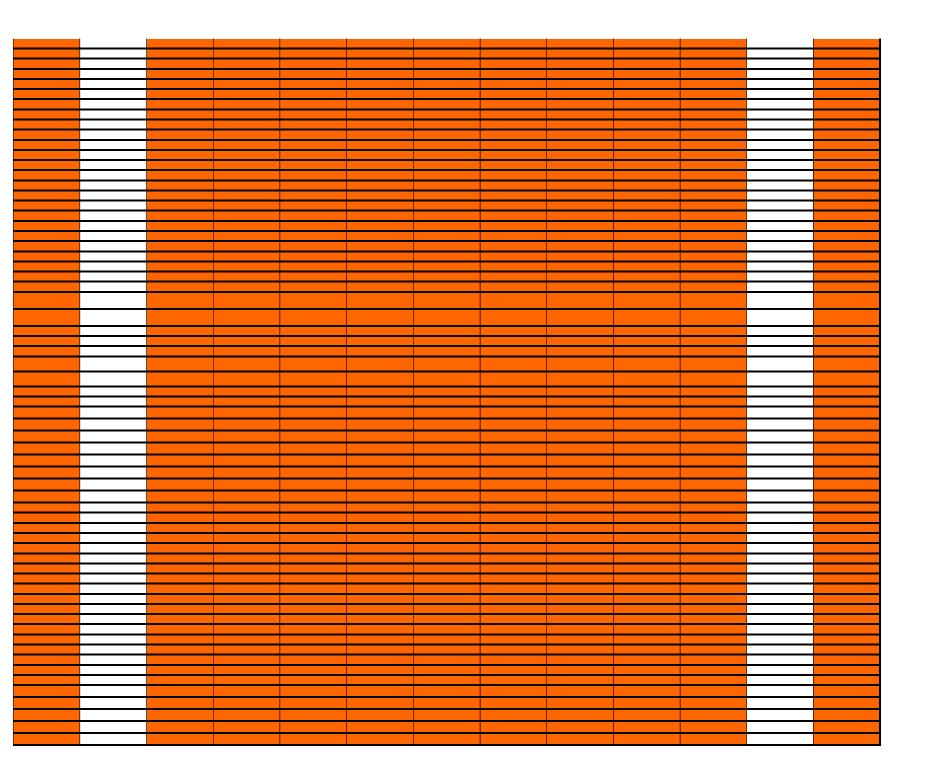




Contract Cost (PhP))	List of Invited				Date	of Receipt of Invita	ation				Remarks
MOOE	со	Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Delivery/ Accept	(Explaining changes from the APP)







Column							
Color							
State Stat							
Company							
Company							