

Department of Agrarian Reform Pampanga - Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMD/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100000 000000	Communication Allowance	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	208,000.00	208,000.00		Adjudication of Agrarian Reform Cases (AARC)
320100000 000000	Travelling /Transportation	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	486,000.00	486,000.00		Adjudication of Agrarian Reform Cases (AARC)
320100000 000000	Other Prof. Services	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	370,000.00	370,000.00		Adjudication of Agrarian Reform Cases (AARC)
320100000 000000	Printing	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Philrepro
320100000 000000	Supplies	DARAB	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	160,000.00	160,000.00		Adjudication of Agrarian Reform Cases (AARC)
320100000 000000	Professional Services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	191,000.00	191,000.00		Resolution of Agrarian Law Of Implementation Cases
320100000 000000	Travelling /Transportation	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	314,000.00	314,000.00		Resolution of Agrarian Law Of Implementation Cases
320100000 000000	Communication Expenses	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	88,000.00	88,000.00		Resolution of Agrarian Law Of Implementation Cases
320100000 000000	Supplies	Legal Division	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	44,000.00	44,000.00		Resolution of Agrarian Law Of Implementation Cases
320100000 000000	Representation Expenses	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Provision of Agrarian Legal Assistance
320100000 000000	Professional Services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	529,000.00	529,000.00		Provision of Agrarian Legal Assistance
320100000 000000	Travelling	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	612,000.00	612,000.00		Provision of Agrarian Legal Assistance
320100000 000000	Supplies	Legal Division	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	250,000.00	250,000.00		Provision of Agrarian Legal Assistance
320100000 000000	Communication / Expenses	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	128,000.00	128,000.00		Provision of Agrarian Legal Assistance
320100000 000000	Printing / Publication	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Provision of Agrarian Legal Assistance
320100000 000000	Training and scholarship expenses	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Provision of Agrarian Legal Assistance
310100000 000000	Supplies and Materials Expenses	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00		Non - Land Transfer Activities
310100000 000000	Travelling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,048,000.00	1,048,000.00		Post - Land Distribution
310100000 000000	Supplies	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Post - Land Distribution

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph-P)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000	Communication Expenses	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Post - Land Distribution
31010000000000	Printing / Publication	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Post - Land Distribution
31010000000000	Other Prof. Services	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		Post - Land Distribution
31010000000000	Repair & Maintenance	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Post - Land Distribution
31010000000000	Survey Expenses	LTSP	Competitive Bidding	Oct., 2022	Dec., 2022	upon approval of GAA	upon approval of GAA	GoP	822,000.00	822,000.00		Land Acquisition and Distribution
32010000000000	Traveling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	71,000.00	71,000.00		Land Acquisition and Distribution
32010000000000	Office Supplies	LTSP	NP-33.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	159,000.00	159,000.00		Land Acquisition and Distribution
32010000000000	Printing / Publication	LTSP	NP-33.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	20,000.00	20,000.00		Land Acquisition and Distribution
32010000000000	Training and scholarship expenses	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	285,000.00	285,000.00		Land Acquisition and Distribution
32010000000000	Communication Expenses	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Land Acquisition and Distribution
10000000000000	Professional Services	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Alkaline Drinking Water
10000000000000	General Services	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		Internet
10000000000000	Subscription expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Cable network
10000000000000	Taxes, Insurance, Premiums and other fees	GAS	NP-33.5 Agency-to-Agency	GSIS	GSIS	GSIS	GSIS	GoP	102,000.00	102,000.00		RP Vehicle Insurance
10000000000000	Rental / Lease Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,326,000.00	1,326,000.00		Office Building rental
10000000000000	Office Supplies	GAS	NP-33.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	745,000.00	745,000.00		Procurement of Common Office Supplies
10000000000000	Transportation and delivery expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Admin. & Finance
10000000000000	Printing / Publication	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Philpost
10000000000000	Communication Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	146,000.00	146,000.00		Admin. & Finance
10000000000000	Repair and Maintenance	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		Motor Vehicles
10000000000000	Traveling / Transportation	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,850,000.00	1,850,000.00		Admin. & Finance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	Utility Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	851,000.00	851,000.00		Admin. & Finance
33010000000000	Travelling /Transportation	ARBDSF	Direct Contracting	N/A	N/A	N/A	N/A	GoP	716,000.00	716,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Office Supplies	ARBDSF	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	98,000.00	98,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Communication Expenses	ARBDSF	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Repair & Maintenance	ARBDSF	Shopping	Mar.,2022	Mar.,2022	Mar.,2022	Mar.,2022	GoP	40,000.00	40,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Printing & Publications	ARBDSF	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Representation Expenses	ARBDSF	Direct Contracting	N/A	N/A	N/A	N/A	GoP	176,000.00	176,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Travelling /Transportation	ARBDSF	Direct Contracting	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		Social Infrastructure Building (SIB)
33010000000000	Training / Seminars	ARBDSF	NP-53.9 - Small Value Procurement	Nov., 2022	Dec.,2022	upon approval of GAA	upon approval of GAA	GoP	890,000.00	890,000.00		Social Infrastructure Building (SIB)
33010000000000	Office Supplies	ARBDSF	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	238,000.00	238,000.00		Social Infrastructure Building (SIB)
33010000000000	Prof. Services	ARBDSF	Direct Contracting	N/A	N/A	N/A	N/A	GoP	305,000.00	305,000.00		Social Infrastructure Building (SIB)
33010000000000	Printing and Publication	ARBDSF	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Social Infrastructure Building (SIB)
33010000000000	Representation Expenses	ARBDSF	Direct Contracting	N/A	N/A	N/A	N/A	GoP	348,000.00	348,000.00		Social Infrastructure Building (SIB)
33010000000000	Travelling /Transportation	ARBDSF	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00		Enterprise Development & Economic Support
33010000000000	Training / Seminars	ARBDSF	NP-53.9 - Small Value Procurement	Oct., 2022	Dec.,2022	upon approval of GAA	upon approval of GAA	GoP	2,560,000.00	2,560,000.00		Enterprise Development & Economic Support
33010000000000	Office Supplies	ARBDSF	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	215,000.00	215,000.00		Enterprise Development & Economic Support
33010000000000	Financial Assistance	ARBDSF	Competitive Bidding	Oct., 2022	Dec.,2021	upon approval of GAA	upon approval of GAA	GoP	300,000.00	300,000.00		Enterprise Development & Economic Support
33010000000000	Representation Expenses	ARBDSF	Direct Contracting	N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00		Enterprise Development & Economic Support
33010000000000	Travelling /Transportation	ARBDSF	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00		Climate Resilient Farm Productivity Support

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Programs/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000	Training / Seminars	ARBOSP	NP-53.9 - Small Value Procurement	Oct. 2022	Dec. 2022	upon approval of GAA	upon approval of GAA	GoP	625,000.00	625,000.00		Climate Resilient Farm Productivity Support
3301000000000	Office Supplies	ARBOSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	99,000.00	99,000.00		Climate Resilient Farm Productivity Support
3301000000000	Printing and Publication	ARBOSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		Climate Resilient Farm Productivity Support
3301000000000	Prof. Services	ARBOSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Climate Resilient Farm Productivity Support
3301000000000	Financial Assistance	ARBOSP	NP-53.9 - Small Value Procurement	Oct. 2022	Dec. 2022	upon approval of GAA	upon approval of GAA	GoP	2,750,000.00	2,750,000.00		Climate Resilient Farm Productivity Support
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0.00			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0.00			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBNE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NP-S3.11 INGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-S3.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-S3.13 I/A Agencies, I/II Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0.00			
									22,102,000.00			

Prepared by

BAC SECRETARIAT


SHEILA FE B. ALOG

Validated and consolidated by



LARRY G. SAMIA

End-Users

STCO
Legal Division
Office of the Provincial Adjudicator
LTSP
ARBDSF

Recommending Approval

PROVINCIAL BIDS and AWARDS COMMITTEE


BASILIO D. GUEVARRA


CRISelda S. MANGALINO


ATTY. ALVIN B. BORIANO

IN LEAVE
ALLIN M. BONUS


DONNA A. VITUG

Approved by


HEAD OF PROCURING ENTITY (HOPE)

ATTY. JOSEPH D. BAGAMPUD, JR.