

**DEPARTMENT OF AGRARIAN REFORM - SULTAN KUDARAT INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Internet Subscription Expenses	STOD	YES	Direct Contracting	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	475,000.00	475,000.00		
50202010	Securtiy Services	STOD	YES	Competitive Bidding	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,200,000.00	1,200,000.00		
50202010	Office Rentals for MARO-KALAMANSIG	STOD	YES	Direct Contracting	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	46,200.00	46,200.00		
50299030	Office Rentals for MARO-LEBAK	STOD	YES	Direct Contracting	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	58,693.56	58,693.56		
50203010	Office Rentals for MARO-PALIMBANG	STOD	YES	Direct Contracting	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	48,000.00	48,000.00		
50299030	Office Rentals for MARO-TACURONG	STOD	YES	Direct Contracting	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	120,000.00	120,000.00		
50203010	Office Rentals for ISULAN EXTENSION OFFICE	STOD	YES	Direct Contracting	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	100,800.00	100,800.00		
50299030	Office Rentals for DAR-SKEMPC OFFICE	STOD	YES	Direct Contracting	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	30,000.00	30,000.00		
50299030	Repair of Information and Communication Technology Equipment	STOD	YES	Direct Contracting	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	70,000.00	70,000.00		
50299030	Repair of Motor Vehicles	STOD	YES	Direct Contracting	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	600,000.00	600,000.00		
50202010	Fuel, Oil and Lubricants Expenses	STOD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	690,000.00	690,000.00		
50299030	Representation Expenses (QMST,Special Meetings/ISO)	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	150,000.00	150,000.00		
50202010	Vehicle Rental for the conduct of STO related activities	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	100,000.00	100,000.00		

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50299030	Catering Services/Lease of Venue w/ Catering Services for the conduct of STOD Monthly Meetings and Assessment	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	84,000.00	84,000.00		
50202010	Catering Services/Lease of Venue w/ Catering Services for the conduct of Unforeseen Activities with DARRO and DARCO	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	50,000.00	50,000.00		
50299030	Catering Services/Lease of Venue w/ Catering Services for the conduct of Capability Building Activities	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	66,000.00	66,000.00		
50299030	Vehicle rental for the conduct of various ALI activities in the Municipalities of the Sultan Kudarat	ALSD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	400,000.00	400,000.00		
50202010	Vehicle rental for the conduct of various ALI activities in the Municipalities of the Sultan Kudarat	ALSD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	210,000.00	210,000.00		
50202010	Lease and Venue with Catering Services for the conduct of A04, Series of 2021	ALSD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,000.00	15,000.00		
50202010	Lease of Venue with Catering Services for the conduct of various ALA activities (Meetings, Conferences and Forum)	ALSD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	45,600.00	45,600.00		
50202010	Lease of Venue with Catering Services for the conduct of Fast tracking in the Preparation of Confirmation of Leasehold Contract	ALSD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	13,300.00	13,300.00		
50202010	Lease of Venue with Catering Services for the conduct of ALSD Assessment	ALSD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	13,300.00	13,300.00		
50202010	Lease of Venue with Catering Services to be used for the conduct of Planning and Target Setting with MAROs for CY 2023	LTID	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	14,000.00	14,000.00		
50299030	Training Materials to be used for the conduct of Planning and Target Setting with MAROs for CY 2023	LTID	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,000.00	2,000.00		

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50299030	Catering Services to be used for the conduct of Monthly Meeting	LTID	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	36,000.00	36,000.00		
50202010	Calibration/Registration to be used for the conduct of Calibration/Registration of Survey Equipment	LTID	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	60,000.00	60,000.00		
50202010	Vehicle Rental to be used for the conduct of Land Survey	LTID	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	20,000.00	20,000.00		
50202010	Lease of Venue with Catering Services to be used for the conduct of Review of DPCR/IPCR July-December 2022 and DPC/IPC January-June 2023	LTID	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,750.00	8,750.00		
50202010	Training Materials to be used for the conduct of Review of DPCR/IPCR July-December 2022 and DPC/IPC January-June 2023	LTID	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,000.00	2,000.00		
50202010	Lease of Venue with Catering Services to be used for the Conduct of Orientation of CF and LDF Documentation and Re-echo of the Orientation of the Conduct of FI with MAROs	LTID	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,500.00	10,500.00		
50202010	Training Materials to be used for the conduct of Conduct of Orientation of CF and LDF Documentation to MAROs	LTID	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	1,000.00	1,000.00		
50202010	Lease of Venue with Catering Services to be used for the conduct of Quarterly Assessment	LTID	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	36,000.00	36,000.00		
50202010	Training Materials to be used for the conduct of Quarterly Assessment	LTID	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	1,000.00	1,000.00		
50202010	Lease of Venue with Catering Services to be used for the conduct of LTID Year-End Assessment CY 2023 cum Planning CY 2024	LTID	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,750.00	8,750.00		

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50202010	Meals and Snacks, Vehicle Rentals & Supplies for the conduct of IT-Enabled Maturity Assessment (ITEMA)	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	88,200.00	88,200.00		
50202010	Fuel conduct of IT-Enabled Maturity Assessment (ITEMA)	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	53,000.00	53,000.00		
50202010	Vehicle Rental for the conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	232,000.00	232,000.00		
50202010	Meals and Snacks & Supplies for the conduct of Strengthening of Existing ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,863,815.00	2,863,815.00		
50202010	Honorarium for the conduct of Strengthening of Existing ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	30,885.00	30,885.00		
50202010	Fuel for the conduct of Strengthening of Existing ARBOs	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	611,400.00	611,400.00		
50202010	Meals and Snacks & Supplies for the conduct of Formation of New ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	300,000.00	300,000.00		
50202010	Meals and Snacks for the conduct of No. of Operational BARCs	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	60,000.00	60,000.00		

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50202010	Meals and Snacks & Supplies for the conduct of Development of Products	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	50,000.00	50,000.00		
50202010	Meals and Snacks & Supplies for the conduct of PBD Lawyering	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	16,000.00	16,000.00		
50202010	Fuel for the conduct of PBD Lawyering	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	14,000.00	14,000.00		
50202010	Meals and Snacks, Vehicle Rentals & Supplies for the conduct of Linking Smallholder Farmers to Markets with Microfinance (LINKSFARMM)	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	864,000.00	864,000.00		
50202010	Meals and Snacks, Vehicle Rentals & Supplies for the conduct of Farm Business School (FBS)	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	177,000.00	177,000.00		
50202010	Fuel conduct of Farm Business School (FBS)	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,000.00	5,000.00		
50202010	Meals and Snacks & Supplies for the conduct of Marketing Assistance to ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	25,000.00	25,000.00		

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50202010	Fuel for the conduct of Marketing Assistance to ARBOs	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
50202010	Meals and Snacks, Vehicle Rentals & Supplies for the conduct of Development of ARBOs to become MF Provider	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	84,250.00	84,250.00		
50202010	Meals and Snacks with Lease of Venue for the conduct of Development of ARBOs to become MF Provider	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	11,250.00	11,250.00		
50202010	Honarium for the conduct of Development of ARBOs to become MF Provider	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	24,500.00	24,500.00		
50202010	Fuel for the conduct of Development of ARBOs to become MF Provider	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,000.00	15,000.00		
50202010	Meals and Snacks, Vehicle Rentals & Supplies for the conduct of Bulding/strengthening the credit worthiness of ARBs & ARBOs accessing credit/MF facilities ( APCP and Other Credit & MF Programs)	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	190,000.00	190,000.00		
50202010	Fuel for the conduct of Bulding/strengthening the credit worthiness of ARBs & ARBOs accessing credit/MF facilities ( APCP and Other Credit & MF Programs)	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	30,000.00	30,000.00		

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50202010	Supplies for the conduct of No. of ARBOs Involved ( Insurance underwriter/ Solicitor)□	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	21,000.00	21,000.00		
50202010	Meals and Snacks & Vehicle Rentals for the conduct of No. of ARBs Served (Insured to PCIC)□	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	25,000.00	25,000.00		
50202010	Fuel for the conduct of No. of ARBs Served (Insured to PCIC)	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,000.00	10,000.00		
50202010	Meals and Snacks, Supplies & Equipment for the conduct of Sustainable Livelihood Support for Disaster Affected Areas	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	920,000.00	920,000.00		
50202010	Meals and Snacks & Supplies for the conduct of WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	20,000.00	20,000.00		
50202010	Honorarium for the conduct of WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,500.00	4,500.00		
50202010	Planning, Programming of Legal Information and Adjudication of AR cases	OPA	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	268,000.00	268,000.00		
50202010	Meals and Snacks, Lease of Venue w/ catering Services & Supplies under Case Resolution, Mediation, Post Judgement, LAD Related Activities & Writs of Installation	OPA	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	133,000.00	133,000.00		
50202010	Meals and Snacks & Lease of Venue w/ catering Services for the conduct of Monthly Meeting and Assessment	OPA	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	167,000.00	167,000.00		
50202010	Meals and Snacks & Lease of Venue w/ catering Services for the conduct of Legal Services Activities	OPA	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	33,000.00	33,000.00		
									<b>Total:</b>	<b>12,139,693.56</b>	<b>12,139,693.56</b>		

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Consolidated by:

  
**MARCHELYN P. GANIT**  
 BAC-Secretariat

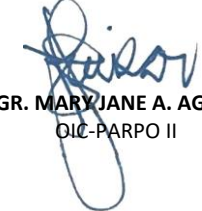
Evaluated by:

  
**MYLYNE S. CASTAÑARES**  
 Actg. Budget Officer

Recommending Approval:

  
**ATTY. EDWIN H. BARAQUIA**  
 BAC Chairperson

Approved:

  
**ENGR. MARY JANE A. AGUILAR**  
 OIC-PARPO II