

Department of Agrarian Reform (DAR) Tarlac Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials													
2000000000000000/31010000000000/3201000000000000/33010	1. Common-use supplies & Equipment procured in PS-DBM	All sectors	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,099,544.56	1,099,544.56		
00000/3201000000000000/33010	2. Other items not available in PS-DBM	All sectors	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,005,000.89	1,005,000.89		
B. Utilities													
00000/3201000000000000/33010	1. Electricity	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		
00000/3201000000000000/33010	2. Water/Purified Drinking Water	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
00000/3201000000000000/33010	4. Mobile phone service	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		
00000/3201000000000000/33010	5. Internet & cable services	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	162,000.00	162,000.00		
3201000000000000	6. Postage stamps	Admin, MARO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	241,000.00	241,000.00		
2000000000000000/31010000000000/3201000000000000/33010	7. POL products	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	700,000.00	700,000.00		
00000/3201000000000000/33010	8. Printing	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	91,000.00	91,000.00		
C. General Services													
1000000000000000	1. Security services	DARPO	YES	Competitive Bidding	Yearly	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		
1000000000000000	2. Janitorial (Job Order)	DARPO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	120000	120000		
3101000000000000	3. Survey	LAD	NO	NP-53.9 - Small Value Procurement					GoP	193,000.00	193,000.00		
1000000000000000	4. Office Rental	DARPO/MARO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Yearly	Yearly	GoP	1,766,000.00	1,766,000.00		
00000/3301000000000000	Other General Services	All Sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	65,000.00	65,000.00		
D. Repair and Maintenance of Equipment													
1000000000000000	1. Vehicle insurance/registration	DARPO	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	GoP	49,000.00	49,000.00		
1000000000000000	2. Labor & other spare parts	DARPO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	130,000.00	130,000.00		
E. Repair and Maintenance of Vehicle													
		Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	180,000.00	180,000.00		
F. Repair and maintenance of Equipment													
		Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	69,000.00	69,000.00		
G. Other Services													
00000/3201000000000000/33010	1. Legal services	Legal	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	226,000.00	226,000.00		
1000000000000000	2. Fidelity bond	Admin	NO	Direct Contracting	N/A	N/A	Yearly	Yearly	GoP	19,000.00	19,000.00		
00000/3201000000000000/33010		All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	395,000.00	395,000.00		
H. Representation Expense													
I. Training Service													
2000000000000000/31010000000000/3201000000000000/33010	1. Hotel-based/DARPO Trainings	All sectors	NO	NP-53.10 Lease of Real Property and Venue /NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,970,690.00	3,970,690.00		
J. Subsidies													
3301000000000000	2. Provision of Farm Machineries & Equipments under CRFPSP	PBD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000,000.00	4,000,000.00		
3301000000000000	3. Provisions of support facilities & Equipment under EDES	PBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	700,000.00	700,000.00		
Total										17,691,235.45	17,691,235.45		

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