

DEPARTMENT OF AGRARIAN REFORM NUEVA ECJA PROVINCIAL OFFICE Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000/3101000000000/32010000000000/33010000000000	Common Use Supplies & Equipment Available at PS-DBM	STOD/AJD/ Legal/ILTS/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,124,058.09	3,124,058.09	0.00	Office supplies & materials available at PS-DBM
100000100001000/31010000000000/32010000000000/33010000000000	Common Use Supplies & Equipment Not Available at PS-DBM	STOD/AJD/ Legal/ILTS/PBDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,383,968.13	2,383,968.13	0.00	Office supplies & materials, equipment not available at PS-DBM
5029903000	Representation Expenses	Legal/ILTS/PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Monthly	Monthly	GoP	1,030,000.00	1,030,000.00	0.00	Meeting (Meals & Snacks)
SPLIT-LP	Representation Expenses	SPLIT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Monthly	Monthly	Foreign	1,590,000.00	1,590,000.00	0.00	Meeting/Orientation Seminars (Meals & Snacks) for Project SPLIT
SPLIT-GOP	Representation Expenses	SPLIT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Monthly	Monthly	Foreign	461,000.00	461,000.00	0.00	Meeting/Orientation Seminars/assessment (Meals & Snacks) for Project SPLIT
100000100001000	Fuel, Oil and Lubricants	STOD/AJD/ Legal/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,174,000.00	1,174,000.00	0.00	Supply of petroleum, oil & lubricants for DARPO & DARMO vehicles on a daily basis
100000100001000	Water	STOD/AJD/ Legal/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	254,000.00	254,000.00	0.00	Water Consumption
100000100001000	Electricity	STOD/AJD/ Legal/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,213,000.00	1,213,000.00	0.00	Electricity Consumption
100000100001000/32010000000000	Postage & Courier Services	STOD/AJD/ Legal/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,230,000.00	1,230,000.00	0.00	Postal Expenses
100000100001000	Telephone-Mobile	STOD/AJD/ Legal/ILTS/PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	768,000.00	768,000.00	0.00	Mobile Telephone Services/Cell Cards
SPLIT-GOP	Telephone-Mobile	PROJECT SPLIT	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Foreign	184,000.00	184,000.00	0.00	Mobile Telephone Services/Communication allowance for Project SPLIT-PPMO
100000100001000	Telephone/Landline	STOD/AJD/ Legal/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	247,000.00	247,000.00	0.00	Landline Telephone Services
SPLIT-LP	Telephone/Landline	PROJECT SPLIT	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	94,500.00	94,500.00	0.00	Landline Telephone Services
100000100001000	Internet Subscription	STOD/AJD/ Legal/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	186,000.00	186,000.00	0.00	Internet/WiFi Subscription
SPLIT-LP	Internet Subscription	PROJECT SPLIT	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Foreign	60,000.00	60,000.00	0.00	Internet/WiFi Subscription for Project SPLIT-FVT & Support Staff
100000100001000	Cable	STOD/AJD/ Legal/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	13,000.00	13,000.00	0.00	Cable Subscription
100000100001000	Security Services	STOD/AJD/ Legal/ILTS/PBDD	NO	Competitive Bidding	January 3-31, 2023	31-Jan-23	11-Feb-23	14-Feb-23	GoP	2,095,000.00	2,095,000.00	0.00	Security Services (Multi-Year Contract)
100000100001000/32010000000000/33010000000000	Repairs and Maintenance of Motor Vehicle	STOD/ AJD/PBDD/LTS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	805,000.00	805,000.00	0.00	Regular Repairs of Motor Vehicles/Motorcycle
100000100001000/31010000000000/33010000000000	Fidelity Bond Premiums	STOD/LTS/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	38,000.00	38,000.00	0.00	Fidelity Bond Premiums of accountable officers to BTR
100000100001000	Insurance Expenses	STOD/AJD/ Legal/ILTS/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	59,000.00	59,000.00	0.00	Insurance of vehicles to GSIS & LTO
100000100001000/31010000000000/32010000000000/33010000000000	Rents/Buildings and Structures	STOD/AJD/ Legal/ILTS/PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,224,000.00	1,224,000.00	0.00	Rental of Office Building for Cluster I and Warehouse
SPLIT-GOP	Rents/Buildings and Structures	PROJECT SPLIT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	288,000.00	288,000.00	0.00	Rental of Office Building for FVTs
SPLIT-LP	Rent/Lease-Motor Vehicles	PROJECT SPLIT	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Foreign	487,500.00	487,500.00	0.00	Vehicle rentals for the conduct of field validation/orientation/ seminars for Project SPLIT FVTs, Staff & PPMO
SPLIT-GOP	Rent/Lease-Motor Vehicles	PROJECT SPLIT	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Foreign	276,600.00	276,600.00	0.00	Vehicle rentals for the conduct of validation/orientation/seminars for Project SPLIT PPMO
SPLIT-LP	Medical, Dental & Lab	PROJECT SPLIT	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Foreign	247,500.00	247,500.00	0.00	Medical, Dental & Lab for Project SPLIT -FVTs

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					Advertisement/Posting of IEMREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
SPLIT-GOP	Medical, Dental & Lab	PROJECT SPLIT	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Foreign	184,400.00	184,400.00	0.00	Medical, Dental & Lab for Project SPLIT -PPMO
5020201002	Training on Gender & Development	STOD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	36,000.00	36,000.00	0.00	GAO
10000000000000000/31010000000000320100000000000C330100000000000	MANCOM Meeting	STOD	NO	NP-53.9 - Small Value Procurement	Bi-monthly	N/A	Bi-monthly	Bi-monthly	GoP	32,000.00	32,000.00	0.00	MANCOM
5020201002	General Assembly	STOD	NO	NP-53.9 - Small Value Procurement	June & Dec	N/A	June & Dec	June & Dec	GoP	30,000.00	30,000.00	0.00	General Assembly
5020201002	Retooling/Assessment on ISO-QMS 9001:2015 re-certification	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	252,700.00	252,700.00	0.00	ISO-QMS 9001:2015 Retooling and Assessment & re-certification
310100000000000	Maintenance of Survey Equipment	LTS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	0.00	Calibration of Total Station
310100000000000	Printing and Publication Expenses	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	35,493.00	35,493.00	0.00	Printing of Survey Documents (Plans, Specs, etc)
50202010-02	LTS Division Training and Scholarship Expenses	LTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Feb	Jan-Dec	GoP	200,000.00	200,000.00	0.00	MARPCs assessment, DAR-ROD Meeting, LTS Target Setting, Retooling and Assessment
50202010-02	LTS Division-GE Meeting	LTS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Feb	Quarterly	GoP	20,000.00	20,000.00	0.00	Meeting with GEs
310100000000000	Repair and Maintenance of Building	LTS	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	GoP	50,000.00	50,000.00	0.00	Calibration of Total Station
310100000000000	Repair and Maintenance of Vehicles	LTS	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	30,000.00	30,000.00	0.00	Calibration of Total Station
310100000000000	Legal Division Training/Assessments/Orientation Expenses-Accommodation/Lodging/Venue	Legal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	0.00	Capacity/Capability training for Legal staff/planning, evaluation/assessment
310100000000000	Legal Division Training/Assessments/Orientation Expenses-Meals & Snacks	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	0.00	Capacity/Capability training for Legal staff/planning, evaluation/assessment
320100000000000	AJD Training/Assessments/Orientation Expenses-Meals & Snacks	AJD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	40,000.00	40,000.00	0.00	Capacity/Capability training for AJD staff/planning, evaluation/assessment
320100000000000	AJD Training/Assessments/Orientation Expenses-Accommodation/Lodging/Venue	AJD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	60,000.00	60,000.00	0.00	Capacity/Capability training for AJD staff/planning, evaluation/assessment
330100000000000	Financial Assistance/Subsidy - Climate Resilient (Hard component)	PBDD	YES	Competitive Bidding	Nov. 7-29, 2022	29-Nov-22	16-Jan-23	20-Jan-23	GoP	1,500,000.00	1,500,000.00	0.00	Farr Implementer/Machinery/Equipment for ARBOs (SLSDAA) Failed Early Procurement Bidding
330100000000000	Financial Assistance/Subsidy - Climate Resilient (Hard component)	PBDD	YES	Competitive Bidding	Nov. 7-29, 2022	29-Nov-22	16-Jan-23	20-Jan-23	GoP	2,000,000.00	2,000,000.00	0.00	Farr Implementer/Machinery/Equipment for ARBOs (Major Crop-Based)
330100000000000	Financial Assistance/Subsidy - EPHAF (Hard component)	PBDD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	300,000.00	300,000.00	0.00	Financial Assistance/Subsidy for ARBOs - EPHAF (Hard component)
330100000000000	Financial Assistance/Subsidy - VLFED (Hard component)	PBDD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	400,000.00	400,000.00	0.00	Financial Assistance/Subsidy for ARBO - VLFED (Hard component)
330100000000000	Conduct of capacity building on organization building and management/governance-related activities-Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	1,520,000.00	1,520,000.00	0.00	Conduct of capacity building on organization building and management/governance-related activities-Meals & Snacks
330100000000000	Conduct of capacity building on organization building and management/governance-related activities- Training Supplies	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	70,000.00	70,000.00	0.00	Conduct of capacity building on organization building and management/governance-related activities- Training Supplies

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330100003000000	Conduct of capacity building on organization building and management/governance-related activities-Honorarium	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Nov	Jan-Nov	GoP	67,000.00	67,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100003000000	Conduct of capacity building on organization building and management/governance-Van Rental	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	43,000.00	43,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100003000000	Conduct of enterprise development trainings and related interventions-Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	940,000.00	940,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100003000000	Conduct of enterprise development trainings and related interventions-Venue/Accommodation	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Nov	Jan-Nov	GoP	115,000.00	115,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100003000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Supplies	PBDD	NO	NP-53.9 - Small Value Procurement	Jan, April, Sep	N/A	Jan-Nov	Jan-Nov	GoP	41,000.00	41,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100003000000	Conduct of enterprise development trainings and related interventions-Honorarium	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Nov	Jan-Nov	GoP	413,000.00	413,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100003000000	Conduct of enterprise development trainings and related interventions-Van Rental	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	142,000.00	142,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100003000000	Conduct of enterprise development trainings and related interventions-Input/Demo/Starter Kits	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	112,000.00	112,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100003000000	Conduct of enterprise development trainings and related interventions-Business Development Service	PBDD	NO	Direct Contracting	N/A	N/A	Within Quarter	Within Quarter	GoP	313,000.00	313,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs

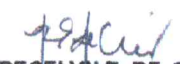
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33010000000000	Climate Resilient Farm Productivity Support Trainings- Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	268,800.00	268,800.00	0.00	Climate Resilient Farm Productivity Support Trainings for ARBs
33010000000000	Climate Resilient Farm Productivity Support Trainings- Honorarium	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	64,000.00	64,000.00	0.00	Climate Resilient Farm Productivity Support Trainings for ARBs
33010000000000	Climate Resilient Farm Productivity Support Trainings- Van Rental	PBDD	NO	NP-53.9 - Small Value Procurement	Jan, April, Sep	N/A	Jan-Oct	Jan-Oct	GoP	27,400.00	27,400.00	0.00	Climate Resilient Farm Productivity Support Trainings for ARBs
33010000000000	Climate Resilient Farm Productivity Support Trainings- Provision of Starter Kits	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	551,800.00	551,800.00	0.00	Climate Resilient Farm Productivity Support Trainings for ARBs
33010000000000	Supervision & Management for effective delivery of support services	PBDD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan-Nov	July-Nov	GoP	400,000.00	400,000.00	0.00	PBDD personnel Enhancement seminar and program assessments/evaluation, Conduct of IT-eASY and project monitoring and evaluation
TOTAL										29,905,719.22			


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