

Republic of the Philippines
DEPARTMENT OF AGRARIAN REFORM
Provincial Agrarian Reform Office
Province of Misamis Occidental
Gango, Ozamiz City

INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR CY 2023

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)							GAA	1,293,839.57	1,293,839.57		
	Available at PS - DBM								855,951.34	855,951.34		
		STOD	NP-53.5 - AA	2.01.23	02.07.23	02.09.23	02.10.23	GAA	283,510.19	283,510.19		
		LTSP	NP-53.5 - AA	2.01.23	02.07.23	02.09.23	02.10.23	GAA	48,987.31	48,987.31		
		DARAB	NP-53.5 - AA	2.01.23	02.07.23	02.09.23	02.10.23	GAA	41,185.24	41,185.24		
		Legal Division	NP-53.5 - AA	2.01.23	02.07.23	02.09.23	02.10.23	GAA	75,331.33	75,331.33		
		ARBDSPP	NP-53.5 - AA	2.01.23	02.07.23	02.09.23	02.10.23	GAA	406,937.27	406,937.27		
	Not Available in PS-DBM								437,888.24	437,888.24		
		STOD	Shopping	2.01.23	02.07.23	02.09.23	02.10.23	GAA	127,934.24	127,934.24		
		LTSP	Shopping	2.01.23	02.07.23	02.09.23	02.10.23	GAA	46,010.00	46,010.00		
		DARAB	Shopping	2.01.23	02.07.23	02.09.23	02.10.23	GAA	88,874.00	88,874.00		
		Legal Division	Shopping	2.01.23	02.07.23	02.09.23	02.10.23	GAA	97,700.00	97,700.00		
		ARBDSPP	Shopping	2.01.23	02.07.23	02.09.23	02.10.23	GAA	77,370.00	77,370.00		
	GENERAL ADMINISTRATIVE and SUPPORT	GAS						GAA	5,407,000.00	5,407,000.00		
	1. General Management and Supervision											
	MANDATORIES											
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	600,000.00	600,000.00		
	Utility Expenses											
	Water		Direct Contracting	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		
	Electricity		Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,400,000.00	2,400,000.00		
	Communication Expenses - landline		Direct Contracting	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	140,000.00	140,000.00		
	Communication Expenses - internet subscription		Direct Contracting	N/A	N/A	N/A	N/A	GAA	250,000.00	250,000.00		
	Postage & Deliveries		Direct Contracting	N/A	N/A	N/A	N/A	GAA	120,000.00	120,000.00		
	Cable, satellite, telegraph & Radio Expenses		Direct Contracting	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		
	Security Services		COMPETITIVE BIDDING	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	600,000.00	600,000.00		
	Repairs and maintenance :											
	Office Building		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	250,000.00	250,000.00		
	Office Equipment		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	25,000.00	25,000.00		
	Motor Vehicles		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	300,000.00	300,000.00		
	ICT - Equipment		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	30,000.00	30,000.00		
	Semi-Expendable Office Equipment		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	25,000.00	25,000.00		
	Semi-Expendable ICT - Equipment		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	30,000.00	30,000.00		

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	Printing and Publications Expenses		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	50,000.00	50,000.00		
	Transportation and Deliveries		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	207,000.00	207,000.00		
	Representation Expenses		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	50,000.00	50,000.00		
	LAND TENURE SECURITY PROGRAM	LTSP							385,000.00	385,000.00		
	Land Transfer Activities								5,000.00	5,000.00		
	Trainings/Conferences		NP-53.9 - SVP	N/A	N/A	2/16/2023	2/16/2023	GAA	5,000.00	5,000.00		
	Non - Land Transfer Activities								117,000.00	117,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	50,000.00	50,000.00		
	Trainings/Conferences		NP-53.9 - SVP	N/A	N/A	3/7/23,6/11/23,8/8/2310/4/2023	3/7/23,6/11/23,8/8/2310/4/2023	GAA	50,000.00	50,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	17,000.00	17,000.00		
	Post - Land Distribution								263,000.00	263,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	100,000.00	100,000.00		
	Trainings/Conferences		NP-53.9 - SVP	N/A	N/A	1/24/23;3/30/23;5/16/23;7/20/23;9/11/23;11/6/23/12/19/23	1/24/23;3/30/23;5/16/23;7/20/23;9/11/23;11/6/23/12/19/23	GAA	100,000.00	100,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	24,000.00	24,000.00		
	Repairs and maintenance :											
	Motor Vehicles		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	20,000.00	20,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	19,000.00	19,000.00		
	AGRARIAN LEGAL SERVICES (ALS) Adjudication								1,084,000.00	1,084,000.00		
	Adjudication of Agrarian Reform Cases	DARAB							838,000.00	838,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	90,000.00	90,000.00		
	Trainings/Conferences/Assessment		NP-53.9 - SVP	N/A	N/A	1/11/23;2/16/23;3/8/23;4/4/23;5/8/23;6/26/23;7/5/23;8/29/23;9/20/23;10/02/23;11/14/23;12/5/23;12/12/23	1/11/23;2/16/23;3/8/23;4/4/23;5/8/23;6/26/23;7/5/23;8/29/23;9/20/23;10/02/23;11/14/23;12/5/23;12/12/23	GAA	315,000.00	315,000.00		
	Postage and Delivery Services		Direct Contracting	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Repairs and maintenance :											
	Office Building		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	172,000.00	172,000.00		
	Motor Vehicles		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	50,000.00	50,000.00		
	Office Equipment		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	5,000.00	5,000.00		
	ICT - Equipment		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	5,000.00	5,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	3/22/2023	3/23/2023	GAA	108,000.00	108,000.00		
	Communication Expenses -Landline		Direct Contracting	N/A	N/A	3/22/2023	3/23/2023	GAA	13,000.00	13,000.00		
	Communication Expenses - Internet Subscription		Direct Contracting	N/A	N/A	3/22/2023	3/23/2023	GAA	35,000.00	35,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and maintenance :											
	Semi-Expendable Office equipment		NP-53.9 - SVP	6/1/2022	N/A	3/22/2023	3/23/2023	GAA	5,000.00	5,000.00		
	Semi-Expendable ICT Equipment		NP-53.9 - SVP	6/1/2022	N/A	3/22/2023	3/23/2023	GAA	20,000.00	20,000.00		
	Advertising Expenses		NP-53.9 - SVP	6/1/2022	N/A	3/22/2023	3/23/2023	GAA	5,000.00	5,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	6/1/2022	N/A	3/22/2023	3/23/2023	GAA	5,000.00	5,000.00		
	Resolution of Agrarian Law Implementation Cases	Legal Division							96,000.00	96,000.00		
	Trainings/Conferences/Assessment		NP-53.9 - SVP	N/A	N/A	3/8/23;4/4/23;5/8/23	3/8/23;4/4/23;5/8/23	GAA	50,000.00	50,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	10,000.00	10,000.00		
	Communication Expenses - landline		Direct Contracting	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Communication Expenses - internet		Direct Contracting	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Communication Expenses - Postage & Courier Services		Direct Contracting	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Repair & Maintenance- Office Building		NP-53.9 - SVP	5/11/2023	N/A	5/18/2023	5/20/2023	GAA	5,000.00	5,000.00		
	Repair & Maintenance-Semi Expendable ICT Equipment		NP-53.9 - SVP	6/1/2023	N/A	6/8/2023	6/11/2023	GAA	5,000.00	5,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	6/1/2023	N/A	6/8/2023	6/11/2023	GAA	6,000.00	6,000.00		
	Provision of Agrarian Legal Assistance	Legal Division							150,000.00	150,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	20,000.00	20,000.00		
	Trainings/Conferences/Assessment		NP-53.9 - SVP	N/A	N/A	110/02/23;11/14/23;12/5/23;12/12/23	110/02/23;11/14/23;12/5/23;12/12/23	GAA	50,000.00	50,000.00		
	Repairs and maintenance :											
	Office Building		NP-53.9 - SVP	5/11/2023	N/A	5/18/2023	5/20/2023	GAA	10,000.00	10,000.00		
	Office Equipment		NP-53.9 - SVP	6/1/2023	N/A	6/8/2023	6/11/2023	GAA	10,000.00	10,000.00		
	Motor Vehicle		NP-53.9 - SVP	6/2/2023	N/A	6/8/2023	6/11/2023	GAA	10,000.00	10,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/9/2023	1/9/2023	GAA	10,000.00	10,000.00		
	Communication Expenses - landline		Direct Contracting	N/A	N/A	1/9/2023	1/9/2023	GAA	10,000.00	10,000.00		
	Communication Expenses - internet subscription		Direct Contracting	N/A	N/A	1/9/2023	1/9/2023	GAA	15,000.00	15,000.00		
	Postage & Courier Services		Direct Contracting	N/A	N/A	1/9/2023	1/9/2023	GAA	10,000.00	10,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	6/2/2023	N/A	6/8/2023	6/11/2023	GAA	5,000.00	5,000.00		
	AGRARIAN REFORM BEBENEFICIARIES DEVELOPMENT & SUSTAINABILITY PROGRAM	ARBDSP							6,706,000.00	6,706,000.00		
	1) Supervision and management for effective delivery of support services.								454,000.00	454,000.00		
	<i>Training/Conferences</i>		NP-53.9 - SVP	N/A	N/A	3/8/23;4/4/23;5/8/23;6/26/23;7/5/23;8/29/23;9/20/23;10/02/23;11/14/23;12/5/23;12/12/23	3/8/23;4/4/23;5/8/23;6/26/23;7/5/23;8/29/23;9/20/23;10/02/23;11/14/23;12/5/23;12/12/23	GAA	305,000.00	305,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	95,000.00	95,000.00		

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	Communication Expenses:											
	Mobile		Direct Contracting	N/A	N/A	1/9/2023	1/9/2023	GAA	36,000.00	36,000.00		
	Repairs and maintenance :											
	Motor Vehicles		NP-53.9 - SVP	6/2/2023	N/A	6/8/2023	6/11/2023	GAA	18,000.00	18,000.00		
	2) Social Infrastructure Building (SIB)								663,000.00	663,000.00		
	Trainings/Conferences/Assessment		NP-53.9 - SVP	N/A	N/A	1/11/23;2/16/23;3/8/23;4/4/23;5/8/23;6/26/23;7/5/23;8/29/23;9/20/23;10/02/23;11/14/23;12/5/23;12/12/23	1/11/23;2/16/23;3/8/23;4/4/23;5/8/23;6/26/23;7/5/23;8/29/23;9/20/23;10/02/23;11/14/23;12/5/23;12/12/23	GAA	520,000.00	520,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	95,000.00	95,000.00		
	Communication Expenses:											
	Mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	48,000.00	48,000.00		
	3) Enterprise Development & Economic Support								2,674,000.00	2,674,000.00		
	<i>Training/Conferences</i>		NP-53.9 - SVP	N/A	N/A	3/8/23;4/4/23;5/8/23;6/26/23;7/5/23;8/29/23;9/20/23;10/02/23;11/14/23;12/5/23;12/12/23	3/8/23;4/4/23;5/8/23;6/26/23;7/5/23;8/29/23;9/20/23;10/02/23;11/14/23;12/5/23;12/12/23	GAA	1,076,000.00	1,076,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	200,000.00	200,000.00		
	Communication Expenses:											
	Mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	48,000.00	48,000.00		
	Repairs and maintenance :											
	Motor Vehicles		NP-53.9 - SVP	6/2/2023	N/A	6/8/2023	6/11/2023	GAA	50,000.00	50,000.00		
	Subsidies		COMPETITIVE BIDDING	2/23/2023	3/2/2023	3/3/2023	3/6/2023	GAA	1,300,000.00	1,300,000.00		
	4) Climate Resilient Farm Productivity Support								2,915,000.00	2,915,000.00		
	<i>Training/Conferences</i>		NP-53.9 - SVP	N/A	N/A	3/8/23;4/4/23;5/8/23;6/26/23;7/5/23;8/29/23;9/20/23;10/02/23;11/14/23;12/5/23;12/12/23	3/8/23;4/4/23;5/8/23;6/26/23;7/5/23;8/29/23;9/20/23;10/02/23;11/14/23;12/5/23;12/12/23	GAA	850,000.00	850,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	45,000.00	45,000.00		
	Communication Expenses:											
	Mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Repairs and maintenance :											
	Motor Vehicles		NP-53.9 - SVP	6/2/2023	N/A	6/8/2023	6/11/2023	GAA	10,000.00	10,000.00		
	Subsidies		COMPETITIVE BIDDING	2/6/2023	2/10/2023	2/13/2022	2/14/2023	GAA	2,000,000.00	2,000,000.00		
	GRAND TOTAL					TOTAL :			13,791,839.57	13,791,839.57		

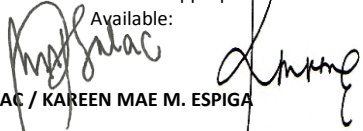
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Prepared by:



 CHERYL C. BERNALDO


ASSIST. STAT. / Desig. PROPERTY CUSTODIAN

Certified Funds Available /
 Certified Appropriate Funds
 Available:


 MERLYN P. SALAC / KAREEN MAE M. ESPIGA
 Budget Officer / Accountant II

Noted by:


 ROLANDO M. LIBETARIO, JR.
 PARPO I


 DANILO M. PILAR
 BAC Chairperson

Approved by:


 MARIE VIL M. CODILLA
 PARPO II

Date Prepared: SEPTEMBER 28, 2022