

Department of Agrarian Reform, Davao de Oro Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	Traveling Expenses		NO	Direct Contracting						1,050,000.00	1,050,000.00		General Administrative Support Service
	Training Expenses		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		350,000.00	350,000.00		
	ICT OFFICE SUPPLIES		NO	NP-53.9 - Small Value Procurement						25,000.00	25,000.00		
	Office Supplies		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		500,000.00	500,000.00		
	Accountable Forms		NO	NP-53.9 - Small Value Procurement						25,000.00	25,000.00		
	Fuel/POL Products		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		700,000.00	700,000.00		
	Semi-Expendable - Office Equipment		NO	NP-53.9 - Small Value Procurement						25,000.00	25,000.00		
	Semi-Expendable - ICT Equipment		NO	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
	Semi-Expendable - Furnitures and Fixtures		NO	NP-53.9 - Small Value Procurement						25,000.00	25,000.00		
	Other Supplies and Materials Expense		NO	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
	Water Expenses		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		80,000.00	80,000.00		
	Electricity		NO	Direct Contracting						1,200,000.00	1,200,000.00		
	Postage & Deliveries		NO	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	Telephone-Mobile		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		750,000.00	750,000.00		
	Internet Services		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		750,000.00	750,000.00		
	Cable		NO	Competitive Bidding						30,000.00	30,000.00		
	Legal Services		NO	Competitive Bidding						5,000.00	5,000.00		
	Auditing Services		NO	Competitive Bidding						10,000.00	10,000.00		
	Janitorial Services		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		750,000.00	750,000.00		
	Security Services		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		1,100,000.00	1,100,000.00		
	Other General Services		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		900,000.00	900,000.00		
	RM - OFFICE EQUIPMENT		NO	Competitive Bidding						30,000.00	30,000.00		
	RM - ICT Equipment		NO	Competitive Bidding						30,000.00	30,000.00		

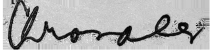
	Repair-Motor Vehicle		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		600,000.00	600,000.00		
	RM - FURNITURES AND FIXTURES		NO	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	RM - Buildings and Other Structures (Leased Assets)		NO	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	RM - Semi-Expendable - Office Equipt.		NO	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	RM - Semi-Expendable - ICT Equipt.		NO	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	Taxes & Licenses		NO	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
	Fidelity Bond		NO	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
	Insurance Expenses		NO	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
	Representation		NO	NP-53.9 - Small Value Procurement						60,000.00	60,000.00		
	Rent - Building		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		1,330,000.00	1,330,000.00		
	Rents - Motor Vehicles		NO	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
	Subscription Exp.		NO	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
										10,695,000	10,695,000		
LTSP													Land Tenure Service Program
NON-LAD													Non-Land Acquisition and Distribution
	Traveling Expenses		NO							57,000	57,000.00		
	ICT Training Expenses		NO	NP-53.9 - Small Value Procurement						10,000	10,000.00		
	Training Expenses		NO	NP-53.9 - Small Value Procurement						5,000	5,000.00		
	ICT OFFICE SUPPLIES		NO	NP-53.9 - Small Value Procurement						15,000	15,000.00		
	Fuel/POL Products		NO	NP-53.9 - Small Value Procurement						10,000	10,000.00		
	Representation		NO	NP-53.9 - Small Value Procurement						6,000	6,000.00		
	Rents - Motor Vehicles		NO	NP-53.9 - Small Value Procurement						5,000	5,000.00		
										108,000	108,000		
PLAD													Post- Land Acquisition and Distribution
	Traveling Expenses		NO							1,250,000.00	1,250,000.00		
	Training Expenses		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		700,000.00	700,000.00		
	ICT OFFICE SUPPLIES		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		100,000.00	100,000.00		
	Office Supplies		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		342,000.00	342,000.00		

	Fuel/POL Products		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		204,000.00	204,000.00		
	Semi-Expendable - Office Equipment		NO	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
	Semi-Expendable - ICT Equipment		NO	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
	Semi-Expendable - Furnitures and Fixtures		NO	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
	Other Supplies and Materials Expense		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		100,000.00	100,000.00		
	Postage & Deliveries		NO	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		
	Survey Expense		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		200,000.00	200,000.00		
	Legal Services		NO	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
	RM - OFFICE EQUIPMENT		NO	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
	RM - ICT Equipment		NO	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
	Repair-Motor Vehicle		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		100,000.00	100,000.00		
	Representation		NO							150,000.00	150,000.00		
	Rents - Motor Vehicles		NO	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
	Subscription Exp.		NO	NP-53.9 - Small Value Procurement						55,000.00	55,000.00		
AARC													Agrarian Adjudication Resolution Cases
	Traveling Expenses		NO	Direct Contracting						190,000.00	190,000.00		
	Training Expenses		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		140,000.00	140,000.00		
	ICT OFFICE SUPPLIES		NO	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
	Office Supplies		NO	NP-53.9 - Small Value Procurement						40,000.00	40,000.00		
	Fuel/POL Products		NO	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
	Other Supplies and Materials Expense		NO	NP-53.9 - Small Value Procurement						40,000.00	40,000.00		
	Electricity		NO	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
	Postage & Deliveries		NO	NP-53.9 - Small Value Procurement						1,000.00	1,000.00		
	Telephone-Mobile		NO	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
	Internet Services		NO	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
	Cable		NO	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		
	Security Services		NO	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
	Other General Services		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		320,000.00	320,000.00		
	Repair-Motor Vehicle		NO	NP-53.9 - Small Value Procurement						45,000.00	45,000.00		
	RM - Buildings and Other Structures (Leased Assets)		NO	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		

	Representation		NO						42,000.00	42,000.00		
	Rent - Building		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202	90,000.00	90,000.00		
	Rents - Living Quarters		NO	NP-53.9 - Small Value Procurement					24,000.00	24,000.00		
	Subscription Exp.		NO	NP-53.9 - Small Value Procurement					3,000.00	3,000.00		
									1,165,000.00	1,165,000.00		
ALI												Agrarian Legal Implementation
	Representation		NO						110,000.00	110,000.00		
									110,000.00	110,000.00		
PALA												Provision of Agrarian Legal Assistance
	Traveling Expenses		NO						369,000.00	369,000.00		
	Training Expenses		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202	300,000.00	300,000.00		
	ICT OFFICE SUPPLIES		NO	NP-53.9 - Small Value Procurement					50,000.00	50,000.00		
	Office Supplies		YES	NP-53.9 - Small Value Procurement	18/10/2022	03/11/2022	06/11/2022	11/15/202	100,000.00	100,000.00		
	Fuel/POL Products		NO	NP-53.9 - Small Value Procurement					10,000.00	10,000.00		
	Semi-Expendable - Office Equipment		NO	NP-53.9 - Small Value Procurement					15,000.00	15,000.00		
	Semi-Expendable - ICT Equipment		NO	NP-53.9 - Small Value Procurement					20,000.00	20,000.00		
	Semi-Expendable - Furnitures and Fixtures		NO	NP-53.9 - Small Value Procurement					10,000.00	10,000.00		
	Other Supplies and Materials Expense		NO	NP-53.9 - Small Value Procurement					10,000.00	10,000.00		
	Postage & Deliveries		NO	NP-53.9 - Small Value Procurement					2,000.00	2,000.00		
	Telephone-Mobile		NO	NP-53.9 - Small Value Procurement					15,000.00	15,000.00		
	Internet Services		NO	NP-53.9 - Small Value Procurement					25,000.00	25,000.00		
	Legal Services		NO	NP-53.9 - Small Value Procurement					50,000.00	50,000.00		
	Representation		NO						100,000.00	100,000.00		
									1,076,000.00	1,076,000.00		
ARBDS												Agrarian Reform Beneficiaries Development and Sustainable Program

													Supervision & Monitoring for Effective Delivery of Support Services
SEMSS	Traveling Expenses	NO								253,000.00	253,000.00		
	Training Expenses	YES	NP-53.9 - Small Value Procurement	18/10/2022	03/11/2022	06/11/2022	11/15/202			110,000.00	110,000.00		
	ICT OFFICE SUPPLIES	NO	NP-53.9 - Small Value Procurement							40,000.00	40,000.00		
	Office Supplies	NO	NP-53.9 - Small Value Procurement							25,000.00	25,000.00		
	Fuel/POL Products	YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202			71,000.00	71,000.00		
	Representation	NO								15,000.00	15,000.00		
	Subscription Exp.	NO	NP-53.9 - Small Value Procurement							10,000.00	10,000.00		
										524,000.00	524,000.00		
SIB													Social Infrastructure Building
	Traveling Expenses	NO	NP-53.9 - Small Value Procurement							296,000.00	296,000.00		
	Training Expenses	YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202			530,000.00	530,000.00		
	Office Supplies	YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202			176,000.00	176,000.00		
	Fuel/POL Products	NO	NP-53.9 - Small Value Procurement							27,000.00	27,000.00		
	Representation	NO								19,000.00	19,000.00		
										1,048,000.00	1,048,000.00		
EDES													Interprise Development & Economic Support
	Traveling Expenses	NO								1,132,000.00	1,132,000.00		
	Training Expenses	YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202			1,204,000.00	1,204,000.00		
	Office Supplies	YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202			115,000.00	115,000.00		
	Fuel/POL Products	YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202			104,000.00	104,000.00		
	Other General Services	YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202			165,000.00	165,000.00		
	Repair-Motor Vehicle	YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202			75,000.00	75,000.00		
	Subsidies-Others	YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202			700,000.00	700,000.00		
	Representation	NO								101,000.00	101,000.00		
										3,596,000.00	3,596,000.00		

CRPS													Climate Resilient Farm Production Support
	Traveling Expenses		NO							255,000.00	255,000.00		
	Training Expenses		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		195,000.00	195,000.00		
	Office Supplies		NO	NP-53.9 - Small Value Procurement						25,000.00	25,000.00		
	Fuel/POL Products		NO	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
	Other General Services		NO	NP-53.9 - Small Value Procurement						35,000.00	35,000.00		
	Repair-Motor Vehicle		NO	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	Subsidies-Others		YES	Competitive Bidding	18/10/2022	03/11/2022	06/11/2022	11/15/202		1,300,000.00	1,300,000.00		
	Representation		NO							20,000.00	20,000.00		
										1,880,000.00	1,880,000.00		
										TOTAL	23,598,000.00	23,598,000.00	

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