

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE, BAYOMBONG, NUEVA VIZCAYA ANNUAL PROCUREMENT PLAN FOR FY 2023 BASED ON NEP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	ICT Office Supplies Available at DBM	5020301001	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	49,171.20	49,171.20	n/a	General Management and Supervision (GASS)
5020301001	ICT Office Supplies Not available at DBM	5020301001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	66,828.80	66,828.80	n/a	General Management and Supervision (GASS)
5020301002	Office Supplies Available at DBM	5020301002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	226,443.67	226,443.67	n/a	General Management and Supervision (GASS)
5020301002	Office Supplies Not Available at DBM	5020301002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	41,556.33	41,556.33	n/a	General Management and Supervision (GASS)
5020301001	Semi -Expandable Machinery and Equipment Expenses - ICT Equipment - Available at DBM	5020301001	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	17,400.00	17,400.00	n/a	General Management and Supervision (GASS)
5020301001	Semi -Expandable Machinery and Equipment Expenses - ICT Equipment Not Available at DBM	5020301001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,600.00	2,600.00	n/a	General Management and Supervision (GASS)
5020301002	Other Office Supplies & Materials Available at DBM	5020301002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	69,120.00	69,120.00	n/a	General Management and Supervision (GASS)
5020301002	Other Office Supplies & Materials Not Available at DBM	5020301002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	112,880.00	112,880.00	n/a	General Management and Supervision (GASS)
5020301002	Office Equipment Available at DBM	5020301002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	4,559.06	4,559.06	n/a	General Management and Supervision (GASS)
5020301002	Office Equipment Not Available at DBM	5020301002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	63,440.94	63,440.94	n/a	General Management and Supervision (GASS)
5020309000	Fuel, Oil and Lubricants	5020309000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Dec. 2021	Dec. 2021	Dec. 2021	Dec. 2021	Regular Agency Fund (01000000)	741,000.00	741,000.00	n/a	General Management and Supervision (GASS)
5020302000	Accountable Form	5020302000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	9,000.00	9,000.00	n/a	General Management and Supervision (GASS)
5020308000	Medical, dental and Laboratory Supplies Expenses	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	34,000.00	34,000.00	n/a	General Management and Supervision (GASS)
5-02-04-010-00	Water Expense	5020401000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Jan.2022	Jan. 2022	Regular Agency Fund (01000000)	14,000.00	14,000.00	n/a	GASS - Bayombong Waterworks
5-02-04-020-00	Electricity	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Jan. 2022	jan. 2022	Regular Agency Fund (01000000)	625,000.00	625,000.00	n/a	GASS - Nueva Vizcaya Electric Cooperative (NUVELCO)
5020501000	Postage and deliveries	5020501000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	31,000.00	31,000.00	n/a	GASS - Post Office, Bayombong
5020502002	Telephone Expense Landline	5020502002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	263,000.00	263,000.00	n/a	GASS-PLDT
5020502001	Telephone Expense - Mobile	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	308,000.00	308,000.00	n/a	General Management and Supervision (GASS)
5020504000	Cable Satellite, Telegraph	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	GASS-Mamuric Cable TV

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021102000	Auditing Services	5021102000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	General Management and Supervision (GASS)
5021202000	Janitorial Services	5021202000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	199,000.00	199,000.00	n/a	General Management and Supervision (GASS)
5021203000	Security Services	5021203000	GASS	Public Bidding	dec. 2021	dec. 2021	dec. 2021	dec. 2021	Regular Agency Fund (01000000)	644,000.00	644,000.00	n/a	GASS - 3 security guards
5021299099	Other General Services	5021299099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	532,000.00	532,000.00	n/a	General Management and Supervision (GASS)
5021501001	Taxes, Duties & Licenses	5021501001	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	27,000.00	27,000.00	n/a	General Management and Supervision (GASS)
5021502000	Fidelity Bond Premium	5021502000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	General Management and Supervision (GASS)
5021503000	Insurance Expense	5021503000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	40,000.00	40,000.00	n/a	General Management and Supervision (GASS)
5029904000	Transportation and Delivery Expenses	5029904000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	31,000.00	31,000.00	n/a	General Management and Supervision (GASS)
5029905001	Rent Building	5029905001	GASS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	dec. 2021	dec. 2021	dec. 2021	dec. 2021	Regular Agency Fund (01000000)	842,000.00	842,000.00	n/a	GASS - Albion Building since 2020
5020201002	Marketing campaign (PRISM based activity)	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	4,000.00	4,000.00	n/a	GASS - Trainings
5020201002	Conduct of MANCOM activities/meetings/regular/expanded	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	70,500.00	70,500.00	n/a	GASS - Trainings
5020201002	Conduct of BAC Activities/regular/expanded	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	14,400.00	14,400.00	n/a	GASS - Trainings
5020201002	Regular conduct of planning and assessment sessions (performance review)	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	189,600.00	189,600.00	n/a	GASS - Trainings
5020201002	Conduct of Conference/Assessment on Administrative and Finance Matters	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	62,000.00	62,000.00	n/a	GASS - Trainings
5020201002	Conduct of Semestral GAD Assessment and planning session	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	45,000.00	45,000.00	n/a	GASS - Trainings
5020201002	Conduct of Semester E NGAS and E Budget Assessment and Workshop	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	30,320.00	30,320.00	n/a	GASS - Trainings
5020201002	Conduct of Capacity Development Training	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	118,700.00	118,700.00	n/a	GASS - Trainings
5020201002	Conduct of Orientation/Cascading Updating of Policies guidelines and issuances and ISO - QMS	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	83,900.00	83,900.00	n/a	GASS - Trainings
5020201002	CARPER Anniversary/DAR Employees Synergy and Wellness Training	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3rd qtr.	3rd qtr	Regular Agency Fund (01000000)	101,300.00	101,300.00	n/a	GASS - Trainings
5020201002	Conduct of Salamat Paalam Program for Retirees	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	60,000.00	60,000.00	n/a	GASS - Trainings
5020201002	2022 Budget Execution Document (BED)	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3rd qtr.	3rd qtr	Regular Agency Fund (01000000)	17,700.00	17,700.00	n/a	GASS - Trainings

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5020201002	Conduct of Gender sensitive organization focused activities	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	44,580.00	44,580.00	n/a	GASS - Trainings
5021305002	Repair and Maintenance Office Equipment	5021305002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	GASS - repair of office equipment
5021306001	Repair and maintenance - Motor Vehicles	5021306001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	220,000.00	220,000.00	n/a	Repair of vehicles (SJK 185, XKJ 486, SFW 258, GKA 322. motor vehicle (Plate No. FP-2226, 1791 QZ, 1981 QZ, & 1992 QZ
5021308004	Repair and Maintenance ICT Equipment	5021308004	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	quarterly	Regular Agency Fund (01000000)	50,000.00	50,000.00	n/a	GASS - repair of office equipment
5020101000	Travelling expenses	5020101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	787,000.00	787,000.00	n/a	GASS - Traveling expenses
5020301001	ICT Office Supplies- Available at PS DBM	5020301001	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	40,934.40	40,934.40	n/a	Land Tenure Security Program
5020301001	ICT Office Supplies- Not Available at PS DBM	5020301001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	4,065.60	4,065.60	n/a	Land Tenure Security Program
5020301002	Office Supplies Expense Available at DBM	5020301002	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	41,692.88	41,692.88	n/a	Land Tenure Security Program
5020301002	Office Supplies Expense Not Available at DBM	5020301002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	5,307.12	5,307.12	n/a	Land Tenure Security Program
5020309000	Fuel, Oil and Lubricants	5020309000	LTID	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan.-Dec.	Regular Agency Fund (01000000)	69,000.00	69,000.00	n/a	Land Tenure Security Program
5020321003	Semi Expendable ICT Equipment Available at DBM	5020321003	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	First Quarter	First Quarter	Regular Agency Fund (01000000)	2,792.40	2,792.40	n/a	Land Tenure Security Program
5020321003	Semi Expendable ICT Equipment Not available at DBM	5020321003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April & July	April & July	Regular Agency Fund (01000000)	32,207.35	32,207.35	n/a	Land Tenure Security Program
5020301002	Office Equipment- Available at DBM	5020301002	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	22,308.11	22,308.11	n/a	Land Tenure Security Program
5020301002	Office Equipment- Available at DBM	5020301002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	First Quarter	First Quarter	Regular Agency Fund (01000000)	2,692.14	2,692.14	n/a	Land Tenure Security Program
5020502001	Telephone - Mobile	5020502001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	118,000.00	118,000.00	n/a	Land Tenure Security Program
5020701000	Survey Expense	5020701000	LTID	Public Bidding	March	April	N/A	N/A	Regular Agency Fund (01000000)	278,000.00	278,000.00	n/a	Land Tenure Security Program
5021306001	Repair & Maintenance - Motor Vehicle	5021306001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	29,000.00	29,000.00	n/a	Land Tenure Security Program
5021305002	Repair & Maintenance - Office Equipment	5021305002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	37,000.00	37,000.00	n/a	Land Tenure Security Program
5021308004	Repair and Maintenance - ICT Equipments	5021308004	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	23,000.00	23,000.00	n/a	Land Tenure Security Program
5021299099	Other General Services	5021299099	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	240,000.00	240,000.00	n/a	Land Tenure Security Program

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5029904000	Transportation and Delivery Expense	5029904000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,000.00	2,000.00	n/a	Land Tenure Security Program
5020201002	LTSP 2021 Annual Assessment and Planning Workshop for 2023 Target	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January	January	Regular Agency Fund (01000000)	7,750.00	7,750.00	n/a	LTSP - Trainings
5020201002	Barangay Consultation/conduct Initial Pulong Pulong for New Lands.	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	6,000.00	6,000.00	n/a	LTSP - Trainings
5020201002	Barangay Consultation/conduct Initial Pulong Pulong for New Lands.	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	6,000.00	6,000.00	n/a	LTSP - Trainings
5020201002	LTSP 1st Semester Assessment & Catch Up Planning Workshop	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	7,750.00	7,750.00	n/a	LTSP - Trainings
5020201002	Barangay Consultation/conduct Final Pulong Pulong for New Lands.	5020201003	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	6,000.00	6,000.00	n/a	LTSP - Trainings
5020201002	Barangay Consultation/conduct Final Pulong Pulong for New Lands.	5020201004	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	6,000.00	6,000.00	n/a	LTSP - Trainings
5020201002	Conduct Inspection of concrete monuments of surveyed landholdings at CONWAP Valley Resettlement Project	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	LTSP - Trainings
5020201002	Conduct Inspection of concrete monuments of surveyed landholdings at CONWAP Valley Resettlement Project	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	LTSP - Trainings
5020201002	Distribution/Awarding of Certificate of Land Ownership Award (CLOA) Titles	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	November	November	Regular Agency Fund (01000000)	32,500.00	32,500.00	n/a	LTSP - Trainings
5020201002	Joint DAR-DENR Consultation Meeting	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	December	December	Regular Agency Fund (01000000)	12,000.00	12,000.00	n/a	LTSP - Trainings
5020201002	Joint DAR-LRA Meeting	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	December	December	Regular Agency Fund (01000000)	12,000.00	12,000.00	n/a	LTSP - Trainings
5020101000	Traveling Expenses	5020101000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	209,000.00	209,000.00	n/a	Land Tenure Security Program
5020301001	ICT Office Supplies- Not available at DBM	5020301001	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	116,000.00	116,000.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301002	Office Supplies Expense- Not Available at DBM	5020301002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	77,576.46	77,576.46	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301002	Office Supplies Expense- Available at DBM	5020301002	ALS-LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	168,423.54	168,423.54	n/a	Agrarian Legal Services (ALS)
5020308000	Medical, Dental and Laboratory expenses- Available at DBM	5020308000	ALS-LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	37,000.00	37,000.00	n/a	Agrarian Legal Services (ALS)
5020309000	Fuel, Oil and Lubricants	5020309000	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	quarterly	Regular Agency Fund (01000000)	225,000.00	225,000.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301001	Portable Machinery and Equipment ICT Equipment Available at DBM	5020301001	ALS-LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	88,110.00	88,110.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301001	Portable Machinery and Equipment ICT Equipment Not Available at DBM	5020301001	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	114,890.00	114,890.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301002	Other Supplies and Material Expense- Not Available at DBM	5020301002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	30,000.00	30,000.00	n/a	Agrarian Legal Services (ALS)

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5020321007	Semi-Expandable-Communication - Not Available at DBM	5020321007	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	60,000.00	60,000.00	n/a	Agrarian Legal Services (ALS)
5020501000	Postage and Deliveries	5020501000	ALS-LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	38,000.00	38,000.00	n/a	ALS - Post Office, Bayombong
5020502001	Telephone - Mobile	5020502001	ALS-LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	62,000.00	62,000.00	n/a	Agrarian Legal Services (ALS)
5020502002	Telephone - Landline	5020502002	ALS-LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	48,000.00	48,000.00	n/a	ALS - PLDT
5021101000	Professional Services Legal Service	5021101000	ALS-LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	79,000.00	79,000.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5021299099	Other General Services	5021299099	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	180,000.00	180,000.00	n/a	Agrarian Legal Services (ALS)
50203220011	Furniture and Fixtures	50203220011	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	July 2023	July 2023	Regular Agency Fund (01000000)	90,000.00	90,000.00	n/a	Agrarian Legal Services (ALS)
5029904000	Transportation and Delivery Expense	5029904000	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	46,000.00	46,000.00	n/a	Agrarian Legal Services (ALS)
5021308004	Repairs and Maintenance ICT Equipment	5021308004	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	76,000.00	76,000.00	n/a	Agrarian Legal Services (ALS)
5021306001	Repairs and Maintenance Motor Vehicles	5021306001	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	159,000.00	159,000.00	n/a	Agrarian Legal Services (ALS)
5020101000	Travelling Expenses	5020101000	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	283,000.00	283,000.00	n/a	Agrarian Legal Services (ALS)
5020201002	Strategic Planning cum Levelling off on the Expectations of Targets and Accomplishments	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January	January	Regular Agency Fund (01000000)	40,000.00	40,000.00	n/a	Agrarian Legal Services (ALS)
5020201002	Legal Clinic, Mediation and Petition Drafting	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February	February	Regular Agency Fund (01000000)	42,350.00	42,350.00	n/a	Agrarian Legal Services (ALS)
5020201002	Monitoring of Granted and Illegal Conversion	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	8,200.00	8,200.00	n/a	Agrarian Legal Services (ALS)
5020201002	Legal Clinic, Mediation and Petition Drafting	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	42,350.00	42,350.00	n/a	Agrarian Legal Services (ALS)
5020201002	Monitoring of Granted and Illegal Conversion	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,200.00	8,200.00	n/a	Agrarian Legal Services (ALS)
5020201002	Legal Clinic, Mediation and Petition Drafting	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	41,950.00	41,950.00	n/a	Agrarian Legal Services (ALS)
5020201002	Monitoring of Granted and Illegal Conversion	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	8,200.00	8,200.00	n/a	Agrarian Legal Services (ALS)
5020201002	Legal Clinic, Mediation and Petition Drafting	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	36,950.00	36,950.00	n/a	Agrarian Legal Services (ALS)
5020201002	Review on Agricultural Leasehold Contract	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	21,600.00	21,600.00	n/a	Agrarian Legal Services (ALS)
5020201002	Monitoring of Granted and Illegal Conversion	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	8,200.00	8,200.00	n/a	Agrarian Legal Services (ALS)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	ICT Office Supplies Not available at DBM	5020301001	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	51,000.00	51,000.00	n/a	OFFICE OF THE PARAD
5020301002	Office Supplies Expense- Not Available at DBM	5020301002	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	56,000.00	56,000.00	n/a	OFFICE OF THE PARAD
5020309000	Fuel, Oil and Lubricants	5020309000	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	55,000.00	55,000.00	n/a	OFFICE OF THE PARAD
5020501000	Postage and Deliveries	5020501000	OFFICE OF THE PARAD	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	21,000.00	21,000.00	n/a	Post Office, Bayombong
5020502001	Telephone - Mobile	5020502001	OFFICE OF THE PARAD	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	96,000.00	96,000.00	n/a	PARAD'S COMMUNICATION ALLOWANCE
5021299099	Other General Services	5021299099	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	180,000.00	180,000.00	n/a	OFFICE OF THE PARAD
5029904000	Transportation and Delivery Expense	5029904000	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	11,000.00	11,000.00	n/a	OFFICE OF THE PARAD
5021306001	Repairs and Maintenance Motor Vehicles	5021306001	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	46,000.00	46,000.00	n/a	OFFICE OF THE PARAD
5020101000	Travelling Expenses	5020101000	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	159,000.00	159,000.00	n/a	OFFICE OF THE PARAD
5020201002	AGRARIAN REFORM JUSTICE ON WHEELS	5020201002	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	MARCH	MARCH	Regular Agency Fund (01000000)	68,000.00	68,000.00	n/a	OFFICE OF THE PARAD - Trainings
5020201002	Orientation in the conduct of ITEasy/ITeMA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October-December	October-December	Regular Agency Fund (01000000)	9,750.00	9,750.00	n/a	ARBDSP - Trainings
5020201002	Conduct of ITEasy/ITeMA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October-December	October-December	Regular Agency Fund (01000000)	73,250.00	73,250.00	n/a	ARBDSP - Trainings
5020201002	Sustainability Monitoring & Education of Completed & turned over Foreign assisted projects (FAPS) CPB Projects	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July-Sept	July-Sept	Regular Agency Fund (01000000)	30,000.00	30,000.00	n/a	ARBDSP - Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	PPBDD 2023 Planning Assessment & Catch up Planning: 1. Planning Workshop cum firming up the distribution/downloading of targets 2. Monthly Assessment February and Catch up Planning 3. Monthly Assessment March and Catch up Planning 4. Monthly Assessment April and Catch up Planning 5. Monthly Assessment May and Catch up Planning 6. Monthly Assessment June and Catch up Planning 7. Monthly Assessment July and Catch up Planning 8. Monthly Assessment August and Catch up Planning 9. Monthly Assessment September and Catch up Planning 10. Monthly Assessment October and Catch up Planning 11. Monthly Assessment November and Catch up Planning 12. Monthly Assessment December and Catch up Planning	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan.-Dec.	Jan.-Dec.	Regular Agency Fund (01000000)	107,200.00	107,200.00	n/a	ARBDSP - Trainings
5020201002	Updating & Enhancement of Strategic Development Plan	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February,2023	February,2023	Regular Agency Fund (01000000)	6,250.00	6,250.00	n/a	ARBDSP - Trainings
5020201002	Fundamentals of Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March15-16,2023	March15-16,2023	Regular Agency Fund (01000000)	37,000.00	37,000.00	n/a	ARBDSP - Trainings
5020201002	Leadership and Values Re-orientation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April 18-19,2023	April 18-19,2023	Regular Agency Fund (01000000)	37,000.00	37,000.00	n/a	ARBDSP - Trainings
5020201002	Barangay Workshop Consultation (BWC) for Ambaguio SARC	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Barangay Workshop Consultation (BWC) for Alfonso Castañeda ARC	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Barangay Workshop Consultation (BWC) for Abagatan ARC Connectivity Cluster	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Updating of System Management Plan for Purok San Francisco Banganan Darapidap IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	9,500.00	9,500.00	n/a	ARBDSP - Trainings
5020201002	Training on Conflict Management for Purok San Francisco Banganan Darapidap IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Project Assessment of Farm Machineries for Purok San Francisco Banganan Darapidap IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Sept	Sept	Regular Agency Fund (01000000)	6,250.00	6,250.00	n/a	ARBDSP - Trainings
5020201002	Pre registration Seminar for Purok San Francisco Banganan Darapidap IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Sept	Sept	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Farm Occupational Health and Safety Training for Samahang Magsasaka ng Palyan Bayan	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February	February	Regular Agency Fund (01000000)	9,500.00	9,500.00	n/a	ARBDSP - Trainings
5020201002	Basic Cash-flow Management for Samahang Magsasaka ng Palyan Bayan	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Farm Occupational Health and Safety Training for Villaros Upland Farmers Association, Inc	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	7,000.00	7,000.00	n/a	ARBDSP - Trainings
5020201002	Basic Cash-flow Management for Villaros Upland Farmers Association, Inc	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices for Villaros Upland Farmers Association, Inc	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	7,750.00	7,750.00	n/a	ARBDSP - Trainings
5020201002	Human Resource and Personality Development for Samahang Magsasaka ng Palayan Bayan	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	6,750.00	6,750.00	n/a	ARBDSP - Trainings
5020201002	Basic Business Recording for Samahang Magsasaka ng Palayan Bayan	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	6,750.00	6,750.00	n/a	ARBDSP - Trainings
5020201002	Review and updating on the policy system for Distributed FMEs and Farm Inputs for Villaros Upland Farmers Association, Inc	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	4,500.00	4,500.00	n/a	ARBDSP - Trainings
5020201002	Effective Project Management for Lumannap Aurora Irrigators Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	6,750.00	6,750.00	n/a	ARBDSP - Trainings
5020201002	5S of Good Housekeeping for Lumannap Aurora Irrigators Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	November	November	Regular Agency Fund (01000000)	5,750.00	5,750.00	n/a	ARBDSP - Trainings
5020201002	Farm Occupational Health and Safety Training for Lumannap Aurora Irrigators Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	9,500.00	9,500.00	n/a	ARBDSP - Trainings
5020201002	Post Harvest Losses Awareness Training for Lumannap Aurora Irrigators Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	7,000.00	7,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Post-harvest Technologies for Caliat-Angadanan Irrigators Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	9,500.00	9,500.00	n/a	ARBDSP - Trainings
5020201002	Effective Project Management for Caliat-Angadanan Irrigators Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	6,750.00	6,750.00	n/a	ARBDSP - Trainings
5020201002	Effective Leadership Skills for Caliat-Angadanan Irrigators Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	7,250.00	7,250.00	n/a	ARBDSP - Trainings
5020201002	Action Planning for Future Life and Livelihood Ass. Inc	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,750.00	10,750.00	n/a	ARBDSP - Trainings
5020201002	Review and Updating of Policies, Systems and Procedures Training for Future Life and Livelihood Ass. Inc	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Training on Review of Cost & Pricing for Future Life and Livelihood Ass. Inc	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	8,000.00	8,000.00	n/a	ARBDSP - Trainings
5020201002	Project Evaluation for Future Life and Livelihood Ass. Inc	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	7,000.00	7,000.00	n/a	ARBDSP - Trainings
5020201002	Financial Literacy for Aliaga Farmers Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	7,000.00	7,000.00	n/a	ARBDSP - Trainings
5020201002	Business Planning for Aliaga Farmers Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	6,750.00	6,750.00	n/a	ARBDSP - Trainings
5020201002	Simple Bookkeeping using Traditional Method for Aliaga Farmers Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Updating and Enhancement of Policy for Aliaga Farmers Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	5,500.00	5,500.00	n/a	ARBDSP - Trainings

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5020201002	Credit Management & Collection Strategy Training (Regular Loan) for KAMASA	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	8,250.00	8,250.00	n/a	ARBDS - Trainings
5020201002	Training on Soap & Diswashing Liquid Making day 1 for KAMASA	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	11,750.00	11,750.00	n/a	ARBDS - Trainings
5020201002	Training on Soap & Diswashing Liquid Making day 2 for KAMASA	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	5,750.00	5,750.00	n/a	ARBDS - Trainings
5020201002	Computer Literacy day 1 for KAMASA	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	2,000.00	2,000.00	n/a	ARBDS - Trainings
5020201002	Computer Literacy day 2 for KAMASA	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	2,000.00	2,000.00	n/a	ARBDS - Trainings
5020201002	Computer Literacy day 3 for KAMASA	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	2,000.00	2,000.00	n/a	ARBDS - Trainings
5020201002	Financial Education Training for Marvelous Womens-Kalpi Association	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	10,250.00	10,250.00	n/a	ARBDS - Trainings
5020201002	Computer Literacy day 1 for Marvelous Womens-Kalpi Association	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	2,000.00	2,000.00	n/a	ARBDS - Trainings
5020201002	Computer Literacy day 2 for Marvelous Womens-Kalpi Association	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	2,000.00	2,000.00	n/a	ARBDS - Trainings
5020201002	Computer Literacy day 3 for Marvelous Womens-Kalpi Association	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	2,000.00	2,000.00	n/a	ARBDS - Trainings
5020201002	Budget Planning for Marvelous Womens-Kalpi Association	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	4,500.00	4,500.00	n/a	ARBDS - Trainings
5020201002	Training of Operators for Rice Transplanter Machine day 1 for Dur-as Agriculture Cooperative	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	6,250.00	6,250.00	n/a	ARBDS - Trainings
5020201002	Training of Operators for Rice Transplanter Machine day 2 for Dur-as Agriculture Cooperative	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	3,250.00	3,250.00	n/a	ARBDS - Trainings
5020201002	Training of Operators for Rice Transplanter Machine day 3 for Dur-as Agriculture Cooperative	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	3,250.00	3,250.00	n/a	ARBDS - Trainings
5020201002	Training of Operators for Rice Transplanter Machine day 4 for Dur-as Agriculture Cooperative	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	3,250.00	3,250.00	n/a	ARBDS - Trainings
5020201002	Training of Operators for Rice Transplanter Machine day 5 for Dur-as Agriculture Cooperative	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	3,250.00	3,250.00	n/a	ARBDS - Trainings
5020201002	Pre-membership Educational Seminar for Dur-as Agriculture Cooperative	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	10,250.00	10,250.00	n/a	ARBDS - Trainings
5020201002	Policy Development for Dur-as Agriculture Cooperative	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDS - Trainings
5020201002	DRAGON FRUIT WINE PROCESSING for ALFONSO CASTANEDA DRAGON FRUIT GROWERS AND DEVELOPERS ASSOCIATION	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	17,000.00	17,000.00	n/a	ARBDS - Trainings
5020201002	ENHANCEMENT TRAINING ON RECORDS MANAGEMENT ON FINANCIAL TRANSACTIONS for ALFONSO CASTANEDA DRAGON FRUIT GROWERS AND DEVELOPERS ASSOCIATION	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	7,750.00	7,750.00	n/a	ARBDS - Trainings

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5020201002	ENHANCEMENT TRAINING ON RECORDS MANAGEMENT ON NON FINANCIAL TRANSACTIONS for ALFONSO CASTANEDA DRAGON FRUIT GROWERS AND DEVELOPERS ASSOCIATION	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	7,750.00	7,750.00	n/a	ARBDSP - Trainings
5020201002	LEADERSHIP ENHANCEMENT TRAINING FOR ALFONSO CASTANEDA DRAGON FRUIT GROWERS AND DEVELOPERS ASSOCIATION	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	7,750.00	7,750.00	n/a	ARBDSP - Trainings
5020201002	REVIEW AND UPDATING OF STRATEGIC DEVELOPMENT PLAN AND ANNUAL OPERATIONAL PLAN FOR MANYAL IRRIGATION ASSOCIATION	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February	February	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	ENHANCEMENT TRAINING ON OPERATION AND MAINTENANCE OF IRRIGATION SYSTEM CUM WORKSHOP FOR MANYAL IRRIGATION ASSOCIATION	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	ARBDSP - Trainings
5020201002	LEADERSHIP ENHANCEMENT TRAINING FOR MANYAL IRRIGATION ASSOCIATION	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	7,750.00	7,750.00	n/a	ARBDSP - Trainings
5020201002	REVIEW AND UPDATING OF STRATEGIC DEVELOPMENT PLAN AND ANNUAL OPERATIONAL PLAN FOR MADELMIA IRRIGATORS ASSOCIATION	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February	February	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	ENHANCEMENT TRAINING ON OPERATION AND MAINTENANCE OF IRRIGATION SYSTEM CUM WORKSHOP FOR MADELMIA IRRIGATORS ASSOCIATION	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	ARBDSP - Trainings
5020201002	LEADERSHIP ENHANCEMENT TRAINING FOR MADELMIA IRRIGATORS ASSOCIATION	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	7,250.00	7,250.00	n/a	ARBDSP - Trainings
5020201002	PROJECT ASSESSMENT CUM PLANNING FOR I-WAK ANCESTRAL DOMAIN DEVELOPMENT ASSOCIATION	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February	February	Regular Agency Fund (01000000)	9,950.00	9,950.00	n/a	ARBDSP - Trainings
5020201002	COACHING AND MENTORING ON FINANCIAL MANAGEMENT FOR I-WAK ANCESTRAL DOMAIN DEVELOPMENT ASSOCIATION	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	8,250.00	8,250.00	n/a	ARBDSP - Trainings
5020201002	SEMINAR ON GREEN MANURING FOR I-WAK ANCESTRAL DOMAIN DEVELOPMENT ASSOCIATION	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	12,250.00	12,250.00	n/a	ARBDSP - Trainings
5020201002	RETOOLING ON ORGANIC FARMING ON VEGETABLE PRODUCTION FOR I-WAK ANCESTRAL DOMAIN DEVELOPMENT ASSOCIATION	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	12,250.00	12,250.00	n/a	ARBDSP - Trainings
5020201002	Training on Updating of System Management Plan for Bagumbayan Balzain Sta. Maria Mangayang Allauan IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	15,250.00	15,250.00	n/a	ARBDSP - Trainings
5020201002	Training on Updating of System Management Plan for Arwat IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	13,250.00	13,250.00	n/a	ARBDSP - Trainings
5020201002	Training on Updating of System Management Plan for Palabotan Mapito IA now Palabotan 1 Dupax del Sur IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	13,250.00	13,250.00	n/a	ARBDSP - Trainings
5020201002	Training on Conflict Management for Bagumbayan Balzain Sta. Maria Mangayang Allauan IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	11,250.00	11,250.00	n/a	ARBDSP - Trainings
5020201002	Training on Conflict Management for Arwat IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	11,250.00	11,250.00	n/a	ARBDSP - Trainings
5020201002	Training on Conflict Management for Palabotan Mapito IA now Palabotan 1 Dupax del Sur IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	11,250.00	11,250.00	n/a	ARBDSP - Trainings
5020201002	Project Assessment of Farm Machineries for Bagumbayan Balzain Sta. Maria Mangayang Allauan IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Sept	Sept	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings

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5020201002	Project Assessment of Farm Machineries for Arwat IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Sept	Sept	Regular Agency Fund (01000000)	9,750.00	9,750.00	n/a	ARBDSP - Trainings
5020201002	Enhancement of PSPs for Sinamar Women ASG	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	9,750.00	9,750.00	n/a	ARBDSP - Trainings
5020201002	Training on new business venture for Sinamar Women ASG	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	7,750.00	7,750.00	n/a	ARBDSP - Trainings
5020201002	Seminar on ARB-AIP and Application for Underwriter for Benay Wangeon Dupax del Norte Irrigation Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	16,500.00	16,500.00	n/a	ARBDSP - Trainings
5020201002	Seminar on ARB-AIP and Application for Underwriter for Mabasa Apayan Tacbao Irrigators Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	16,500.00	16,500.00	n/a	ARBDSP - Trainings
5020201002	Seminar on ARB-AIP and Application for Underwriter for Binong ARBs, Farmers and Gardeners Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	16,500.00	16,500.00	n/a	ARBDSP - Trainings
5020201002	Seminar on ARB-AIP and Application for Underwriter for Mataddi Farmers Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	17,750.00	17,750.00	n/a	ARBDSP - Trainings
5020201002	Business Planning Seminar for Benay Wangeon Dupax del Norte Irrigation Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	25,000.00	25,000.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices for Benay Wangeon Dupax del Norte Irrigation Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	25,000.00	25,000.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices for Mabasa Apayan Tacbao Irrigators Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	25,000.00	25,000.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices for Binong ARBs, Farmers and Gardeners Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	25,000.00	25,000.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices for Upland Vegetables for Ambaguio Dinna-Da Farmers' Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices for Coffee for Tiblac-Langak Farmers Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Parliamentary Procedures for Tiblac-Langak Farmers Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	6,250.00	6,250.00	n/a	ARBDSP - Trainings
5020201002	Internal Control Training for Tiblac-Langak Farmers Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	6,250.00	6,250.00	n/a	ARBDSP - Trainings
5020201002	Rules Formulation Training for Tiblac-Langak Farmers Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings
5020201002	Audit Management Training for Tiblac-Langak Farmers Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings
5020201002	Animal Production for Swine for Magapuy Agricultural Workers Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Free Range Chicken Training for Barangay Paitan Farmers Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Animal Production for Swine for Barangay Paitan Farmers Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Product Packaging and Labeling for Peanut Adobo for Tubungan Women Association and Rural Development Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings

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5020201002	Pricing and Costing for Peanut Adobo for Tubungan Women Association and Rural Development Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Basic Merchandizing for Tubungan Women Association and Rural Development Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Marketing Strategy for Tubungan Women Association and Rural Development Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Project Assessment (Shredder) for Balangon Growers Association in Curifang (BAGGAC)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	8,250.00	8,250.00	n/a	ARBDSP - Trainings
5020201002	Enhancement of PSPs (Water Service) for Commonal Waterworks & Sanitation Association (CWSA)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	6,250.00	6,250.00	n/a	ARBDSP - Trainings
5020201002	Enhancement of PSPs (Water Service) for San Juan Waterworks & Sanitation Association (SJWASA)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings
5020201002	Updating of Strategic Development Plan (SDP) cum operational and preparation of annual report 2022 for Mungkol Sur Irrigators Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	11,500.00	11,500.00	n/a	ARBDSP - Trainings
5020201002	Updating of Strategic Development Plan (SDP) cum operational and preparation of annual report 2022 for Commonal Waterworks & Sanitation Association (CWSA)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	11,500.00	11,500.00	n/a	ARBDSP - Trainings
5020201002	Updating of Strategic Development Plan (SDP) cum operational and preparation of annual report 2022 for San Juan Waterworks & Sanitation Association (SJWASA)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	11,500.00	11,500.00	n/a	ARBDSP - Trainings
5020201002	Updating of Strategic Development Plan (SDP) cum operational and preparation of annual report 2022 for Balangon Growers Association in Curifang (BAGGAC)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	9,000.00	9,000.00	n/a	ARBDSP - Trainings
5020201002	Credit Management Training for San Juan Waterworks & Sanitation Association (SJWASA)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Delinquency Control Training for San Juan Waterworks & Sanitation Association (SJWASA)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Training on New Business Venture for Commonal Waterworks & Sanitation Association (CWSA)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	6,250.00	6,250.00	n/a	ARBDSP - Trainings
5020201002	Training on New Business Venture for Mungkol Sur Irrigators Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Training on New Business Venture for Balangon Growers Association in Curifang (BAGGAC)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	6,250.00	6,250.00	n/a	ARBDSP - Trainings
5020201002	Training on New Business Venture for San Juan Waterworks & Sanitation Association (SJWASA)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings
5020201002	Training Expenses	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan.-Dec.	Jan.-Dec.	Regular Agency Fund (01000000)	6,000.00	6,000.00	n/a	ARBDSP - Trainings
5020201002	2023 BARC ORIENTATION	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan.-Dec.	Jan.-Dec.	Regular Agency Fund (01000000)	40,000.00	40,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Bignay Concentrate Production Process for Samahang Magsasaka ng Wacal	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Coco Vinegar Production Process for Futures Life and Livelihood Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	ARBDSP - Trainings
5020201002	Orientation on Village Level Farm-focused Enterprise Development (VLFED) Project for Alfonso Castañeda Multi-Purpose Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings

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5020201002	Business Policies Systems and Procedures (PSPs) Formulation for Alfonso Castañeda Multi-Purpose Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Occupational Safety and Health for Alfonso Castañeda Multi-Purpose Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Good Manufacturing Practices (GMP) for Alfonso Castañeda Multi-Purpose Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Sanitation and Standard Operating Procedures (SSOP) for Alfonso Castañeda Multi-Purpose Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Hazard Analysis and Critical Control Point Training for Alfonso Castañeda Multi-Purpose Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Product Design, Labeling and Packaging for Alfonso Castañeda Multi-Purpose Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Bench Marking and Marketing Strategies for Alfonso Castañeda Multi-Purpose Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	ARBDSP - Trainings
5020201002	Product Enhancement and Brand Development Training for Samahang Magsasaka ng Wacal	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	17,500.00	17,500.00	n/a	ARBDSP - Trainings
5020201002	Bench Marking and Marketing Linkage for Samahang Magsasaka ng Wacal	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	50,000.00	50,000.00	n/a	ARBDSP - Trainings
5020201002	Orientation and Processing of Certificate of Product Registration for Samahang Magsasaka ng Wacal	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	13,500.00	13,500.00	n/a	ARBDSP - Trainings
5020201002	Small Claims for Bangaan Rural Workers Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings
5020201002	Small Claims for Samahang Magsasaka ng Wacal, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings
5020201002	Small Claims for Perez Park Farmers Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings
5020201002	Small Claims for Bayanihan MPC	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings
5020201002	Small Claims for Galintuja Consumers Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings
5020201002	SWG meeting/Coaching/Mentoring/ Assessment on AgroEnterprise	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb,2023 & March, May 2023	Feb,2023 & March, May 2023	Regular Agency Fund (01000000)	6,600.00	6,600.00	n/a	ARBDSP - Trainings
5020201002	Coaching/mentoring on Cluster commitment setting & calendar planting	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February-April 2023	February-April 2023	Regular Agency Fund (01000000)	5,100.00	5,100.00	n/a	ARBDSP - Trainings
5020201002	GAP on Taiwan Chili & Bell Pepper Production & post-harvest handling.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb. ,2023	Feb. ,2023	Regular Agency Fund (01000000)	10,600.00	10,600.00	n/a	ARBDSP - Trainings
5020201002	GAP on Taiwan Chili & Bell Pepper Production & post-harvest handling.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb. ,2023	Feb. ,2023	Regular Agency Fund (01000000)	10,600.00	10,600.00	n/a	ARBDSP - Trainings
5020201002	Coaching/mentoring on Taiwan chili & Bell Pepper production & post-harvest handling	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March ,2023	March ,2023	Regular Agency Fund (01000000)	10,600.00	10,600.00	n/a	ARBDSP - Trainings
5020201002	Value Chain analysis/approach	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April ,2023	April ,2023	Regular Agency Fund (01000000)	10,600.00	10,600.00	n/a	ARBDSP - Trainings

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5020201002	Entrepreneurship Seminar	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April ,2023	April ,2023	Regular Agency Fund (01000000)	10,600.00	10,600.00	n/a	ARBDSP - Trainings
5020201002	Entrepreneurship Seminar	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May ,2023	May ,2023	Regular Agency Fund (01000000)	10,600.00	10,600.00	n/a	ARBDSP - Trainings
5020201002	Value Chain analysis/approach	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May,2023	May,2023	Regular Agency Fund (01000000)	10,600.00	10,600.00	n/a	ARBDSP - Trainings
5020201002	GAP on Taiwan Chili & Bell Pepper Production & post-harvest handling.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July,2023	July,2023	Regular Agency Fund (01000000)	10,600.00	10,600.00	n/a	ARBDSP - Trainings
5020201002	Entrepreneurship Seminar	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July ,2023	July ,2023	Regular Agency Fund (01000000)	9,400.00	9,400.00	n/a	ARBDSP - Trainings
5020201002	SWG meeting/Coaching/Mentoring/ Assessment on AgroEnterprise	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July,2023 & Aug., Sept. 2023	July,2023 & Aug., Sept. 2023	Regular Agency Fund (01000000)	6,600.00	6,600.00	n/a	ARBDSP - Trainings
5020201002	Monitoring/ Continuing process documentation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January to Sept.	January to Sept.	Regular Agency Fund (01000000)	8,200.00	8,200.00	n/a	ARBDSP - Trainings
5020201002	FBS Project Orientation with targeted ARBs Proponent and other stakeholders	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Record Keeping in Farm Business	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Good Aricultural Practices on Vegetables & Market Linkaging vegetables farm visitation for FBs sustaining ARBO	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	FBS Launching & Sessions 1-4	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Tomato Production and Post Harvest Handling	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Actual Market Survey & GAP for Vegetable Training. FBS session 5-6 & 1st Process Review	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	ARBDSP - Trainings
5020201002	GAP on Vegetable	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Actual Market Survey	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Farm Business School Sessions 7-13 and Second Process Review after session 6-11	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching and Mentoring in records management for VILLVERDE DEVELOPMENT COOPERATIVE & GREENERS MULTI-PURPOSE COOPERATIVE	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	FEBRUARY	FEBRUARY	Regular Agency Fund (01000000)	23,125.00	23,125.00	n/a	ARBDSP - Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Conduct of kumustahan sessions with ARBOS and partners to ensure sustainability of partnership with institutional market for GREENERS MULTI-PURPOSE COOPERATIVE	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	18,125.00	18,125.00	n/a	ARBDSP - Trainings
5020201002	Conduct of kumustahan sessions with ARBOS and partners to ensure sustainability of partnership with institutional market for VILLAVERDE DEVELOPMENT COOPERATIVE	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	9,750.00	9,750.00	n/a	ARBDSP - Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	MARKET VISIT AND STUDY for VILLAVERDE DEVELOPMENT COOPERATIVE	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	APRIL	APRIL	Regular Agency Fund (01000000)	30,000.00	30,000.00	n/a	ARBDSP - Trainings
5020201002	Enhancement of Marketing Strategies and Social media management for GREENERS MULTI-PURPOSE COOPERATIVE	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	MAY	MAY	Regular Agency Fund (01000000)	17,475.00	17,475.00	n/a	ARBDSP - Trainings
5020201002	Enhancement of Marketing Strategies and Social media management for VILLAVERDE DEVELOPMENT COOPERATIVE	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	MAY	MAY	Regular Agency Fund (01000000)	14,100.00	14,100.00	n/a	ARBDSP - Trainings
5020201002	Provincial MOU and Marketing Agreement (between ARBO and institutional market) Signing for GREENERS MULTI-PURPOSE COOPERATIVE	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	AUGUST	AUGUST	Regular Agency Fund (01000000)	17,475.00	17,475.00	n/a	ARBDSP - Trainings
5020201002	Provincial MOU and Marketing Agreement (between ARBO and institutional market) Signing for VILLAVERDE DEVELOPMENT COOPERATIVE	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	AUGUST	AUGUST	Regular Agency Fund (01000000)	9,100.00	9,100.00	n/a	ARBDSP - Trainings
5020201002	YEAR-END ASSESSMENT OF EPAHP PROJECT AND SUCCESS STORIES for VILLAVERDE DEVELOPMENT COOPERATIVE & GREENERS MULTI-PURPOSE COOPERATIVE	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	DECEMBER	DECEMBER	Regular Agency Fund (01000000)	25,000.00	25,000.00	n/a	ARBDSP - Trainings
5020201002	Orientation on Micro finance on New ARBO to be developed as micro finance provider	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	14,250.00	14,250.00	n/a	ARBDSP - Trainings
5020201002	Formulation of PSPs on New ARBO to be developed as micro finance provider	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	11,750.00	11,750.00	n/a	ARBDSP - Trainings
5020201002	Coaching and Mentoring on New ARBO to be developed as micro finance provider	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	9,250.00	9,250.00	n/a	ARBDSP - Trainings
5020201002	Training on Business Planning	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	24,250.00	24,250.00	n/a	ARBDSP - Trainings
5020201002	Enhancement of PSPs of ARBO developed as micro finance provider for Villaverde Development Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	11,250.00	11,250.00	n/a	ARBDSP - Trainings
5020201002	Delinquency Management Control with enhancement of collection policies for Villaverde Development Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	19,500.00	19,500.00	n/a	ARBDSP - Trainings
5020201002	Enhancement of collection strategies for Villaverde Development Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	6,250.00	6,250.00	n/a	ARBDSP - Trainings
5020201002	Loan Portfolio Management for Giayan Multi Purpose Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	9,750.00	9,750.00	n/a	ARBDSP - Trainings
5020201002	Installation of Forced Savings as a Mechanism for Generating Reserve Fund for Marigold Savings and Credit Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	6,000.00	6,000.00	n/a	ARBDSP - Trainings
5020201002	Delinquency Management/ Control with Formulation/ Enhancement of Loan Collection Policies for Marigold Savings and Credit Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	9,750.00	9,750.00	n/a	ARBDSP - Trainings
5020201002	Loan Portfolio Management for Marigold Savings and Credit Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	6,250.00	6,250.00	n/a	ARBDSP - Trainings
5020201002	Risk mitigation and adaptation plan/measures for Marigold Savings and Credit Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	6,250.00	6,250.00	n/a	ARBDSP - Trainings
5020201002	Coaching and Mentoring for Marigold Savings and Credit Cooperative and Giayan Multi Purpose Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	11,500.00	11,500.00	n/a	ARBDSP - Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Seminar on ARB-AIP and Application for Underwriter for Sto. Domingo Irrigators Association	5020201002	ARBDSPP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	ARBDSPP - Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Seminar on ARB-AIP and Application for Underwriter for Future Life and Livelihood Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	ARBDSP - Trainings
5020201002	Operational and Maintenance of Machinery	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June-September	June-September	Regular Agency Fund (01000000)	11,250.00	11,250.00	n/a	ARBDSP - Trainings
5020201002	Simple Bookkeeping	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June-September	June-September	Regular Agency Fund (01000000)	15,750.00	15,750.00	n/a	ARBDSP - Trainings
5020201002	PSP Formulation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June-September	June-September	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	ARBDSP - Trainings
5020201002	Operational and Maintenance of Machinery	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June-September	June-September	Regular Agency Fund (01000000)	2,500.00	2,500.00	n/a	ARBDSP - Trainings
5020201002	Package of Technological Training on Corn Production	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June-September	June-September	Regular Agency Fund (01000000)	8,750.00	8,750.00	n/a	ARBDSP - Trainings
5020201002	Simple Bookkeeping	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June-September	June-September	Regular Agency Fund (01000000)	3,750.00	3,750.00	n/a	ARBDSP - Trainings
5020201002	PSP Formulation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June-September	June-September	Regular Agency Fund (01000000)	3,000.00	3,000.00	n/a	ARBDSP - Trainings
5020201002	Hands on Construction of Community Managed Potable Water Supply, Sanitation and Hygiene (CPWASH) Cum Training on Selected WATSAN Facilities.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	30,000.00	30,000.00	n/a	ARBDSP - Trainings
5020201002	Water Bacteriology Test and Sanitation Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	MAY	MAY	Regular Agency Fund (01000000)	30,000.00	30,000.00	n/a	ARBDSP - Trainings
5020301001	ICT Office Supplies Not available at DBM	5020301001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	95,000.00	95,000.00	n/a	ARBDSP
5020301002	Office Supplies Expense Available at DBM	5020301002	ARBDSP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	125,000.00	125,000.00	n/a	ARBDSP
5020301002	Office Supplies Expense Not available at DBM	5020301002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	16,000.00	16,000.00	n/a	ARBDSP
5020321003	Semi Expendable -ICT Equipment Not Available at DBM	5020321003	ARBDSP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	53,000.00	53,000.00	n/a	ARBDSP
5020321002	Semi Expendable - Office Equipment Not Available at DBM	5020321002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	146,000.00	146,000.00	n/a	ARBDSP
5020309000	Fuel, Oil and Lubricants	5020309000	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	162,000.00	162,000.00	n/a	ARBDSP
5020501000	Postage and courier services	5020501000	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	25,000.00	25,000.00	n/a	ARBDSP
5020502002	Telephone Expense Landline	5020502002	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	30,000.00	30,000.00	n/a	ARBDSP
5020502001	Telephone Expense Mobile	5020502001	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	90,000.00	90,000.00	n/a	ARBDSP
5021299099	Other General Services	5021299099	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	388,000.00	388,000.00	n/a	ARBDSP
5021305002	Repairs & Maintenance Office Equipment	5021305002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	As the need arise	As the need arise	Regular Agency Fund (01000000)	17,000.00	17,000.00	n/a	ARBDSP
5021305003	Repairs & Maintenance ICT Equipment	5021305003	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	As the need arise	As the need arise	Regular Agency Fund (01000000)	25,000.00	25,000.00	n/a	ARBDSP
5021306001	Repairs & Maintenance Motor Vehicle	5021306001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	As the need arise	As the need arise	Regular Agency Fund (01000000)	41,000.00	41,000.00	n/a	ARBDSP
5029904000	Transportation and Delivery	5029904000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	28,000.00	28,000.00	n/a	ARBDSP
5021499000	Subsidies - Others -Procurement of Processing Equipments and Utensils	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	441,000.00	441,000.00	n/a	ARBDSP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021499000	Subsidies - Others Provision of small farm tools, farm inputs	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	90,000.00	90,000.00	n/a	ARBDSP
5021499000	Subsidies - Others Provision of Farm Machineries/Equipment	5021499000	ARBDSP	Public Bidding	N/A	N/A	August	August	Regular Agency Fund (01000000)	1,750,000.00	1,750,000.00	n/a	ARBDSP
5021499000	Subsidies - Others Provision of small farm tools, farm inputs	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	829,000.00	829,000.00	n/a	ARBDSP
5021499000	Subsidies - Others Hands on Construction of Community Managed Potable Water Supply, Sanitation and Hygiene (CPWASH) Cum Training on Selected WATSAN Facilities	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	80,000.00	80,000.00	n/a	ARBDSP
5020101000	Traveling Expenses	5020101000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	879,000.00	879,000.00	N/A	ARBDSP
										18,691,000.00			

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