

DEPARTMENT OF AGRARIAN REFORM

DAR Surigao del Norte

CARRECCO Bldg., Km. 4, Brgy. Luna, Surigao City

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020900	Fuel and Lubricant	GAS	NO	NP-53.9 Small Value Procurement	10/10/22	10/31/2022	1/25/2023	1/25/2021	GoP	1,950,000.00	1,950,000.00	1,950,000.00	
5029905000	Office Rent	GAS	YES	Competitive Bidding	10/10/22	11/3/22			GoP	2,420,000.00	2,420,000.00	2,420,000.00	
5021203000	Security Services	GAS	NO	NP-53.9 Small Value Procurement	12/22/2022	12/28/2022	1/25/2023	1/25/2023	GoP	720,000.00	720,000.00	720,000.00	
5021202000	Janitorial Services	GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	1/21/23	1/21/23	GoP	456,000.00	456,000.00	456,000.00	
5021299000	Other General Services	GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	1/21/23	1/21/23	GoP	480,000.00	480,000.00	480,000.00	
		ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	1/21/23	1/21/23	GoP	57,000.00	57,000.00	57,000.00	
5020201000	Training	ALS-AJD	YES	Competitive Bidding	10/17/2022	11/13/2022			GoP	486,000.00	486,000.00	486,000.00	
		ARBDSP	YES	Competitive Bidding	10/17/2022	11/13/2022			GoP	3,910,000.00	3,910,000.00	3,910,000.00	
5020701000	SURVEY	LTSP	NO	NP-53.9 Small Value Procurement	8/25/2022	9/16/2022	9/23/2022	9/23/2022	GoP	4,105,000.00	4,105,000.00	4,105,000.00	
5020199000	Other Professional Services	GAS	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	924,000.00	924,000.00	924,000.00	
		LTSP	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	100,000.00	100,000.00	100,000.00	
		ALS-AJDP	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	600,000.00	600,000.00	600,000.00	
		ARBDSP	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	675,000.00	675,000.00	675,000.00	
5020401000	Water	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	88,000.00	88,000.00	88,000.00	
5020402000	Electricity	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	972,000.00	972,000.00	972,000.00	
5020399000	Common-Use available at PS	GAS	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	375,000.00	375,000.00	375,000.00	
		LTSP	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	50,000.00	
		ALS-AJD	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	80,000.00	
		ARBDSP	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00	65,000.00	
5020399000	Common-Use not available at PS	GAS	NO						GoP				
		LTSP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	145,000.00	145,000.00	145,000.00	
		ALS-AJDP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	500,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		ARBDS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	100,000.00	
5021502000	Fidelity Bond	GAS	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	28,000.00	
5020503000	Insurance	GAS	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00	32,000.00	
5021501000	Taxes, Duties & Licences	GAS	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00	32,000.00	
	Accountable Forms	GAS	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	3,000.00	
5020503000	Internet Subscription	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	350,000.00	
5020502002	Landline	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	60,000.00	
5020502002	Mobile	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00	165,000.00	
5020504000	Cable Subscription	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	5,000.00	
5020504000	Postage Stamps	GAS	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	40,000.00	
5029909000	Printing and Publications	GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	5,000.00	
		ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00	95,000.00	
		ARBDS	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	30,000.00	
	SE-Machinery and Equipment		NO	Competitive Bidding									
	Office Equipment	GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	250,000.00	
		ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	100,000.00	
	ICT	ALS-AJD	NO	NP-53.9 Small Value Procurement		N/A			GoP	500,000.00	500,000.00	500,000.00	
		ARBDS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	250,000.00	
	SE- Furniture and Furniture	ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00	600,000.00	
	Other Supplies and Materials	ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	290,000.00	290,000.00	290,000.00	
		ARBDS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	400,000.00	
5021305003	Motor Vehicle Repair & Maintenance	GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00	900,000.00	
5021305002	ICT Equipment	GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	100,000.00	


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	Office Equipment	ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	30,000.00	
	RM Machinery Equipment	ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	25,000.00	
	Office Equipment	ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	40,000.00	
	ICT Equipment	ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	100,000.00	
			ARBDSP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	100,000.00
5029903000	Representation	GAS	YES	Competitive Bidding	Dec-20	Dec-20	N/A	N/A	GoP	48,000.00	48,000.00	48,000.00	
		LTSP	YES	Competitive Bidding	Dec-20	Dec-20	N/A	N/A	GoP	49,000.00	49,000.00	49,000.00	
		ALS-AJD	YES	Competitive Bidding	Dec-20	Dec-20	N/A	N/A	GoP	308,000.00	308,000.00	308,000.00	
		ARBDSP	YES	Competitive Bidding	Dec-20	Dec-20	N/A	N/A	GoP	30,000.00	30,000.00	30,000.00	
5021299000	Transportation and Delivery Expences	ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	154,000.00	154,000.00	154,000.00	
		ARBDSP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	180,000.00	
		GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	50,000.00	
5021101000	Legal Services	ALS-AJD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	60,000.00	
5021322001	Subsidies Others	ARBDSP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,900,000.00	1,900,000.00	1,900,000.00	
Grand Total										26,567,000.00	26,567,000.00	26,567,000.00	

Prepared by:



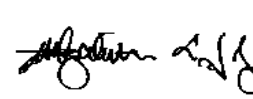
DARYLL M. TUMBAGA
AO IV / GSS Head

Submitted by:



ALFREDO E. ALVAREZ
BAC Chairperson/CARPO

Approved by:



MARIA ELIZABETH L. DE GUZMAN
Acting PARPO II/Procuring Entity

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

-
-
-
-
-
-