

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE. □
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DAR-REGIONAL OFFICE
 Region: VIII
 Address: STO. NINO EXT., TACLOBAN
CITY

Agency Code/UACS: _____
 Organization Type: NATIONAL GOVERNMENT

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	161	95	51	307	14,689.95	104	85	51	240	11,484.00	140	116	45	301	14,402.85	131	64	51	246	11,771.10	1094	47.85	52,347.90
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	6	10	2	18	5,949.90	0	3	0	3	991.65	4	10	2	16	5,288.80	0	0	3	3	991.65	40	330.55	13,222.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	5	12	0	17	559.47	0	0	0	0	0.00	5	0	0	5	164.55	0	0	0	0	0.00	22	32.91	724.02
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	10	12	0	22	799.92	0	0	0	0	0.00	5	0	0	5	181.80	0	0	0	0	0.00	27	36.36	981.72
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	15	2	0	17	75.99	5	0	0	5	22.35	0	0	0	0	0.00	0	0	0	0	0.00	22	4.47	98.34
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	224	58	29	311	6,904.20	164	19	68	251	5,572.20	241	31	29	301	6,682.20	167	19	29	215	4,773.00	1078	22.20	23,931.60
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	215	59	30	304	6,748.80	155	20	69	244	5,416.80	232	32	30	294	6,526.80	158	20	30	208	4,617.60	1050	22.20	23,310.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	57	28	16	101	2,242.20	36	16	28	80	1,776.00	58	16	16	90	1,998.00	49	16	16	81	1,798.20	352	22.20	7,814.40
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	1	0	0	1	161.20	0	0	0	0	0.00	1	0	0	1	161.20	0	0	0	0	0.00	2	161.20	322.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	5	1	0	6	99,528.00	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	7	16,588.00	116,116.00
BATTERIES AND CELLS AND ACCESSORIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	73	21	15	109	2,233.41	30	13	19	62	1,270.38	48	15	21	84	1,721.16	30	17	11	58	1,188.42	313	20.49	6,413.37	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	54	30	12	96	1,760.64	30	27	18	75	1,375.50	49	24	18	91	1,668.94	30	16	10	56	1,027.04	318	18.34	5,832.12	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	5	5	5	15	1,443.00	0	0	0	0	0.00	5	5	5	15	1,443.00	0	0	0	0	0.00	30	96.20	2,886.00	
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	43	47	4	94	7,674.16	33	47	4	84	6,857.76	36	4	44	84	6,857.76	28	44	4	76	6,204.64	338	81.64	27,594.32	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	9	0	0	9	1,226.16	5	0	0	5	681.20	0	0	0	0	0.00	0	0	0	0	0.00	14	136.24	1,907.36	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	7	0	0	7	159.46	5	0	0	5	113.90	0	0	0	0	0.00	0	0	0	0	0.00	12	22.78	273.36	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	28	1	1	30	1,248.00	6	1	1	8	332.80	23	1	1	25	1,040.00	6	1	1	8	332.80	71	41.60	2,953.60	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	22	1	1	24	574.08	6	1	1	8	191.36	22	1	1	24	574.08	6	1	0	7	167.44	63	23.92	1,506.96	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	11	1	1	13	107.90	6	1	1	8	66.40	11	1	1	13	107.90	6	1	1	8	66.40	42	8.30	348.60	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	13	2	2	17	919.36	3	2	2	7	378.56	8	2	2	12	648.96	3	2	2	7	378.56	43	54.08	2,325.44	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	39	9	6	54	7,554.06	21	6	2	29	4,056.81	39	6	9	54	7,554.06	21	6	2	29	4,056.81	166	139.89	23,221.74	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	5	0	0	5	138.20	0	0	0	0	0.00	5	0	0	5	138.20	0	0	0	0	0.00	10	27.64	276.40	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	26	5	3	34	4,084.08	15	5	3	23	2,762.76	21	5	3	29	3,483.48	15	5	3	23	2,762.76	109	120.12	13,093.08	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	42	3	4	49	2,104.55	25	3	4	32	1,374.40	35	3	4	42	1,803.90	19	3	4	26	1,116.70	149	42.95	6,399.55	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	2	0	0	2	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,288.00	4,576.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	3	0	0	3	374.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	124.80	374.40	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	3	0	0	3	367.53	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	122.51	367.53	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	3	3	2	8	425.12	1	2	1	4	212.56	2	3	2	7	371.98	2	1	1	4	212.56	23	53.14	1,222.22	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	1	1	1	3	173.79	0	0	0	0	0.00	1	1	1	3	173.79	0	0	0	0	0.00	6	57.93	347.58	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	62	13	5	80	11,523.20	6	13	5	24	3,456.96	22	13	5	40	5,761.60	16	3	5	24	3,456.96	168	144.04	24,198.72	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	17	6	0	23	733.93	0	0	0	0	0.00	6	0	0	6	191.46	0	0	0	0	0.00	29	31.91	925.39	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	20	1	0	21	607.11	5	1	0	6	173.46	10	1	0	11	318.01	6	0	0	6	173.46	44	28.91	1,272.04	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	4	3	0	7	51,374.12	1	0	0	1	7,339.16	2	0	0	2	14,678.32		0	0	0	0.00	10	7,339.16	73,391.60	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	61	9	8	78	6,045.00	35	6	6	47	3,642.50	38	9	8	55	4,262.50	30	1	1	32	2,480.00	212	77.50	16,430.00	
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	7	0	0	7	6,789.16	0	0	0	0	0.00	1	0	0	1	969.88	0	0	0	0	0.00	8	969.88	7,759.04	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	1	0	0	1	221.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	221.00	221.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	3	0	0	3	715.62	0	0	0	0	0.00	2	0	0	2	477.08	0	0	0	0	0.00	5	238.54	1,192.70	
FIRE FIGHTING EQUIPMENT																											

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	1	3	0	4	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,144.00	4,576.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	4	0	0	4	1,389.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	347.41	1,389.64	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	4	0	0	4	1,379.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	344.92	1,379.68	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	1	0	0	1	1,248.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,248.00	1,248.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	1	0	0	1	1,248.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,248.00	1,248.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	0	0	1	1,222.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,222.00	1,222.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	3	2	0	5	4,284.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	856.86	4,284.30	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	2	0	0	2	1,537.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	768.56	1,537.12	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	2	2	0	4	99,174.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	24,793.60	99,174.40	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	11	0	0	11	466,294.40	0	0	0	0	0.00	1	0	0	1	42,390.40	0	0	0	0	0.00	12	42,390.40	508,684.80	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	24	8	0	32	89,356.80	7	0	0	7	19,546.80	6	0	0	6	16,754.40	0	0	0	0	0.00	45	2,792.40	125,658.00	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	5	0	0	5	211,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	42,380.00	211,900.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	10	4	0	14	655,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	46,800.00	655,200.00	
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	41	11	2	54	8,087.04	8	0	0	8	1,198.08	18	2	2	22	3,294.72	1	0	0	1	149.76	85	149.76	12,729.60	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	2	0	0	2	20,379.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,189.92	20,379.84	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	4	2	0	6	15,821.34	0	0	0	0	0.00	0	1	0	1	2,636.89	0	0	0	0	0.00	7	2,636.89	18,458.23	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	12	0	12	907.32	0	12	0	12	907.32	0	12	0	12	907.32	12	0	0	12	907.32	48	75.61	3,629.28	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	4	0	4	823.28	0	4	0	4	823.28	0	0	4	4	823.28	4	0	0	4	823.28	16	205.82	3,293.12	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	51	8	1	60	4,243.20	1	0	0	1	70.72	33	1	1	35	2,475.20	7	0	0	7	495.04	103	70.72	7,284.16	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	11	3	0	14	315.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	22.55	315.70	
64	31151804-SW-S01	STAPLE WIRE, standard	box	75	1	0	76	1,805.76	18	1	3	22	522.72	40	0	0	40	950.40	13	0	0	13	308.88	151	23.76	3,587.76	
65	31201502-TA-E01	TAPE, electrical	roll	5	1	0	6	116.70	5	0	0	5	97.25	5	0	0	5	97.25	5	0	0	5	97.25	21	19.45	408.45	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	32	4	1	37	2,289.56	18	4	5	27	1,670.76	22	8	1	31	1,918.28	19	1	1	21	1,299.48	116	61.88	7,178.08	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	34	3	0	37	4,482.92	6	3	4	13	1,575.08	26	7	0	33	3,998.28	9	0	0	9	1,090.44	92	121.16	11,146.72	

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68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	28	3	0	31	693.16	5	3	0	8	178.88	23	3	0	26	581.36	8	0	0	8	178.88	73	22.36	1,632.28	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	37	6	3	46	514.28	12	4	5	21	234.78	31	10	3	44	491.92	12	1	1	14	156.52	125	11.18	1,397.50	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	26	3	0	29	654.53	5	3	0	8	180.56	23	3	0	26	586.82	8	0	0	8	180.56	71	22.57	1,602.47	
71	31151507-TW-P01	TWINE, plastic	roll	11	1	0	12	799.44	0	0	0	0	0.00	8	0	0	8	532.96	1	0	0	1	66.62	21	66.62	1,399.02	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	20	6	0	26	432.64	0	0	0	0	0.00	4	0	0	4	66.56	0	0	0	0	0.00	30	16.64	499.20	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	22	2	0	24	355.68	0	0	0	0	0.00	8	2	0	10	148.20	0	0	0	0	0.00	34	14.82	503.88	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	6	0	0	6	57,208.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	9,534.72	57,208.32	
75	44101807-CA-C01	CALCULATOR, Compact	unit	18	2	0	20	5,324.80	0	0	0	0	0.00	6	0	0	6	1,597.44	0	0	0	0	0.00	26	266.24	6,922.24	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	21	6	3	30	261.60	2	4	1	7	61.04	12	4	1	17	148.24	5	1	1	7	61.04	61	8.72	531.92	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	20	6	3	29	427.75	2	1	1	4	59.00	12	4	1	17	250.75	2	1	1	4	59.00	54	14.75	796.50	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	20	6	3	29	741.24	2	1	1	4	102.24	12	4	1	17	434.52	2	1	1	4	102.24	54	25.56	1,380.24	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	21	6	3	30	1,681.20	2	1	1	4	224.16	17	4	1	22	1,232.88	2	1	1	4	224.16	60	56.04	3,362.40	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	110	53	17	180	2,075.40	59	59	17	135	1,556.55	94	59	17	170	1,960.10	83	17	17	117	1,349.01	602	11.53	6,941.06	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	18	3	1	22	735.46	0	2	0	2	66.86	2	0	0	2	66.86	0	0	0	0	0.00	26	33.43	869.18	
83	44111515-DF-B01	DATA FILE BOX	piece	322	2	14	338	26,093.60	1	1	1	3	231.60	76	1	1	78	6,021.60	1	1	1	3	231.60	422	77.20	32,578.40	
84	44122011-DF-F01	DATA FOLDER	piece	52	22	22	96	6,589.44	33	20	20	73	5,010.72	28	22	22	72	4,942.08	21	20	20	61	4,187.04	302	68.64	20,729.28	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	7	0	0	7	3,177.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	453.96	3,177.72	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	17	0	0	17	12,994.80	0	0	0	0	0.00	3	0	0	3	2,293.20	0	0	0	0	0.00	20	764.40	15,288.00	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	8	1	1	10	9,807.20	1	0	0	1	980.72	5	0	0	5	4,903.60	2	0	0	2	1,961.44	18	980.72	17,652.96	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	15	1	0	16	11,814.40	0	0	0	0	0.00	10	0	0	10	7,384.00	1	0	0	1	738.40	27	738.40	19,936.80	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	9	2	2	13	396.37	0	0	0	0	0.00	8	2	2	12	365.88	0	0	0	0	0.00	25	30.49	762.25	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	53	1	0	54	23,356.08	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	432.52	55	432.52	23,788.60	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	4	1	0	5	57.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	11.41	57.05	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,642.00	5,642.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	60	6	2	68	6,435.52	11	1	0	12	1,135.68	47	4	2	53	5,015.92	8	1	0	9	851.76	142	94.64	13,438.88	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	22	2	4	28	2,385.60	2	0	0	2	170.40	17	2	2	21	1,789.20	0	0	0	0	0.00	51	85.20	4,345.20	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	3	0	0	3	33.39	3	0	0	3	33.39	3	0	0	3	33.39	3	0	0	3	33.39	12	11.13	133.56	
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	22	0	0	22	313.06	2	0	0	2	28.46	2	0	0	2	28.46	2	0	0	2	28.46	28	14.23	398.44	
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	2	3	0	5	1,352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	270.40	1,352.00	
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	2	3	0	5	1,432.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	286.52	1,432.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	2	2	1	5	937.70	1	1	1	3	562.62	3	1	1	5	937.70	2	1	1	4	750.16	17	187.54	3,188.18	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	4	3	1	8	1,908.56	1	1	1	3	715.71	3	1	1	5	1,192.85	2	1	1	4	954.28	20	238.57	4,771.40	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	14	2	1	17	16,194.88	0	0	0	0	0.00	11	1	1	13	12,384.32	0	0	0	0	0.00	30	952.64	28,579.20	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	7	2	1	10	2,891.20	0	1	0	1	289.12	0	0	0	0	0.00	0	0	0	0	0.00	11	289.12	3,180.32	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	14	2	1	17	5,665.42	0	1	0	1	333.26	3	0	0	3	999.78	0	0	0	0	0.00	21	333.26	6,998.46	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	8	0	0	8	504.88	3	0	0	3	189.33	3	0	0	3	189.33	3	0	0	3	189.33	17	63.11	1,072.87	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	6	2	1	9	374.40	0	0	0	0	0.00	1	1	1	3	124.80	0	0	0	0	0.00	12	41.60	499.20	
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	45	6	0	51	1,869.66	9	0	0	9	329.94	21	0	0	21	769.86	8	0	0	8	293.28	89	36.66	3,262.74	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	45	14	3	62	463.14	2	15	2	19	141.93	12	14	3	29	216.63	15	2	3	20	149.40	130	7.47	971.10	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	45	14	3	62	463.14	2	15	2	19	141.93	12	14	3	29	216.63	15	2	3	20	149.40	130	7.47	971.10	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	19	14	2	35	261.45	3	14	2	19	141.93	9	14	2	25	186.75	15	2	2	19	141.93	98	7.47	732.06	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	29	15	3	47	453.55	3	15	3	21	202.65	14	15	3	32	308.80	15	3	3	21	202.65	121	9.65	1,167.65	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	24	15	3	42	405.30	3	15	3	21	202.65	14	15	3	32	308.80	15	3	3	21	202.65	116	9.65	1,119.40	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	16	8	2	26	250.90	3	8	2	13	125.45	11	8	2	21	202.65	9	2	2	13	125.45	73	9.65	704.45	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	45	2	2	49	432.18	11	1	1	13	114.66	23	2	2	27	238.14	11	1	1	13	114.66	102	8.82	899.64	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	57	8	2	67	923.26	11	1	1	13	179.14	23	2	2	27	372.06	11	1	1	13	179.14	120	13.78	1,653.60	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	3	0	0	3	27,892.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,297.60	27,892.80	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	22	2	2	26	540.54	3	3	0	6	124.74	2	2	0	4	83.16	2	0	0	2	41.58	38	20.79	790.02	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	11	1	0	12	2,554.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	212.87	2,554.44	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	20	2	0	22	3,317.60	1	0	0	1	150.80	3	0	0	3	452.40	1	0	0	1	150.80	27	150.80	4,071.60	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	2	2	2	6	1,645.38	1	2	2	5	1,371.15	1	1	0	2	548.46	3	1	0	4	1,096.92	17	274.23	4,661.91	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	28	1	0	29	3,920.80	0	0	0	0	0.00	15	0	0	15	2,028.00	0	0	0	0	0.00	44	135.20	5,948.80	
122	44121905-SP-F01	STAMP PAD, felt	piece	16	2	0	18	718.56	0	0	0	0	0.00	2	0	0	2	79.84	2	0	0	2	79.84	22	39.92	878.24	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	43	7	1	51	1,701.87	1	0	0	1	33.37	15	0	0	15	500.55	1	0	0	1	33.37	68	33.37	2,269.16	
124	44121615-ST-S01	STAPLER, standard type	piece	50	7	1	58	8,444.80	1	0	0	1	145.60	8	0	0	8	1,164.80	1	0	0	1	145.60	68	145.60	9,900.80	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	3	11	0	14	12,434.24	0	0	0	0	0.00	1	0	0	1	888.16	0	0	0	0	0.00	15	888.16	13,322.40	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	26	0	0	26	724.62	0	0	0	0	0.00	2	0	0	2	55.74	0	0	0	0	0.00	28	27.87	780.36	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	9	2	2	13	946.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	72.80	946.40	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	4	0	0	4	334.88	0	0	0	0	0.00	2	0	0	2	167.44	0	0	0	0	0.00	6	83.72	502.32	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	36	21	7	64	2,371.84	11	20	6	37	1,371.22	23	17	7	47	1,741.82	21	6	6	33	1,222.98	181	37.06	6,707.86	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	45	21	7	73	4,327.44	18	18	4	40	2,371.20	25	17	7	49	2,904.72	21	4	4	29	1,719.12	191	59.28	11,322.48	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	36	21	7	64	3,328.00	9	18	4	31	1,612.00	23	17	7	47	2,444.00	19	4	4	27	1,404.00	169	52.00	8,788.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	27	12	0	39	469.56	2	0	0	2	24.08	7	0	0	7	84.28	2	0	0	2	24.08	50	12.04	602.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	250	72	20	342	56,652.30	125	52	15	192	31,804.80	235	57	15	307	50,854.55	125	32	15	172	28,491.80	1013	165.65	167,803.45	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	200	42	20	262	49,565.16	75	52	15	142	26,863.56	187	47	15	249	47,105.82	45	32	15	92	17,404.56	745	189.18	140,939.10	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	121	5	0	126	17,355.24	45	5	0	50	6,887.00	111	5	0	116	15,977.84	45	5	0	50	6,887.00	342	137.74	47,107.08	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	383	7	2	392	62,292.72	307	7	2	316	50,215.56	373	7	2	382	60,703.62	307	7	2	316	50,215.56	1406	158.91	223,427.46	
144	14111531-PP-R01	PAD PAPER, ruled	pad	21	9	3	33	710.49	2	2	2	6	129.18	3	3	3	9	193.77	2	2	2	6	129.18	54	21.53	1,162.62	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	5	0	0	5	490.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	98.05	490.25	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	100	12	0	112	6,988.80	8	0	5	13	811.20	18	12	0	30	1,872.00	2	0	0	2	124.80	157	62.40	9,796.80	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	85	12	0	97	10,088.00	5	0	5	10	1,040.00	36	12	0	48	4,992.00	5	0	0	5	520.00	160	104.00	16,640.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	23	3	3	29	980.20	9	7	3	19	642.20	17	7	3	27	912.60	9	7	3	19	642.20	94	33.80	3,177.20	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	150	49	13	212	18,299.84	75	49	13	137	11,825.84	86	49	13	148	12,775.36	72	46	10	128	11,048.96	625	86.32	53,950.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	40	4	4	48	3,880.80	9	4	4	17	1,374.45	22	4	4	30	2,425.50	9	4	4	17	1,374.45	112	80.85	9,055.20	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	30	9	3	42	5,853.12	11	6	6	23	3,205.28	28	6	3	37	5,156.32	14	3	3	20	2,787.20	122	139.36	17,001.92	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	3	3	0	6	223.26	0	3	0	3	111.63	0	3	0	3	111.63	3	0	0	3	111.63	15	37.21	558.15	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	133	19	13	165	41,184.00	77	14	11	102	25,459.20	133	16	13	162	40,435.20	71	11	11	93	23,212.80	522	249.60	130,291.20	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	60	7	4	71	17,721.60	29	4	2	35	8,736.00	57	6	4	67	16,723.20	27	2	2	31	7,737.60	204	249.60	50,918.40	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	60	7	4	71	17,721.60	29	4	2	35	8,736.00	57	6	4	67	16,723.20	27	2	2	31	7,737.60	204	249.60	50,918.40
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	62	9	6	77	19,219.20	31	6	4	41	10,233.60	59	8	6	73	18,220.80	29	4	4	37	9,235.20	228	249.60	56,908.80
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	1	1	1	3	2,558.40	1	1	1	3	2,558.40	1	1	1	3	2,558.40	1	1	1	3	2,558.40	12	852.80	10,233.60
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	1	1	1	3	3,144.96	1	1	1	3	3,144.96	1	1	1	3	3,144.96	1	1	1	3	3,144.96	12	1,048.32	12,579.84
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	1	1	1	3	2,730.00	1	1	1	3	2,730.00	1	1	1	3	2,730.00	1	1	1	3	2,730.00	12	910.00	10,920.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP C640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	1	0	0	1	4,690.40	0	0	0	0	0.00	1	0	0	1	4,690.40	0	0	0	0	0.00	2	4,690.40	9,380.80
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	13	2	0	15	0.00	6	0	0	6	0.00	2	0	0	2	0.00	0	0	0	0	0.00	23	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1		Air Conditioning Unit, Split Type, 2.0 HP	unit	2			2	90,000.00	1			1	45,000.00				0	0.00				0	0.00	3	45,000.00	135,000.00
2		Printer, Ink Jet, 3 n 1	unit	3	3	3	9	108,000.00	1			1	12,000.00				0	0.00				0	0.00	10	12,000.00	120,000.00
3		Portable Printer	unit	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
4		Ink, EPSON-003 "Black"	bottle	5	17	15	37	12,210.00	5	8	5	18	5,940.00		3		3	990.00		3		3	990.00	61	330.00	20,130.00
5		Ink, EPSON-003 "Cyan"	bottle	5	3	6	14	4,620.00	5	5		10	3,300.00		5		5	1,650.00		5		5	1,650.00	34	330.00	11,220.00
6		Ink, EPSON-003 "Yellow"	bottle	5	3	6	14	4,620.00	5	5		10	3,300.00		5		5	1,650.00		5		5	1,650.00	34	330.00	11,220.00
7		Ink, EPSON-003 "Magenta"	bottle	5	3	6	14	4,620.00	5			5	1,650.00				0	0.00				0	0.00	19	330.00	6,270.00
8		MFC-T4500W Ink- "BLACK"	bottle	5			5	1,750.00				0	0.00				0	0.00				0	0.00	5	350.00	1,750.00
9		MFC-T4500W Ink- "CYAN"	bottle	5			5	1,750.00				0	0.00				0	0.00				0	0.00	5	350.00	1,750.00
10		MFC-T4500W Ink- "MAGENTA"	bottle	5			5	1,750.00				0	0.00				0	0.00				0	0.00	5	350.00	1,750.00
11		MFC-T4500W Ink- "YELLOW"	bottle	5			5	1,750.00				0	0.00				0	0.00				0	0.00	5	350.00	1,750.00
12		Executive Chair	bottle	3			3	24,000.00				0	0.00	6			6	48,000.00				0	0.00	9	8,000.00	72,000.00
13		Cellphone	unit	2	1		3	75,000.00	2			2	50,000.00				0	0.00				0	0.00	5	25,000.00	125,000.00
14		Toner for (Kyocera)	pcs	6			6	52,200.00	3			3	26,100.00				0	0.00				0	0.00	9	8,700.00	78,300.00
15		Ballpen, black	box	8	4		12	900.00	5			5	375.00	5			5	375.00	2			2	150.00	24	75.00	1,800.00
16		Ballpen, blue	box	8	4		12	900.00	5			5	375.00	5			5	375.00	2			2	150.00	24	75.00	1,800.00
17		Ballpen, red	box		3		3	225.00																3	75.00	225.00
18		USB Flash Drive, 32 gb	pcs	5			5	1,750.00				0	0.00				0	0.00				0	0.00	5	350.00	1,750.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
19		Power Bank, 10,000 mah	pcs	2			2	7,000.00							0	0.00						0	0.00	2	3,500.00	7,000.00		
20		Anti Virus for 3 devices	pcs	8	3		11	27,500.00							0	0.00						0	0.00	11	2,500.00	27,500.00		
21		EPSON CONTINUOUS INK (BLACK)	bottle		4	30	34	11,220.00							0	0.00						0	0.00	34	330.00	11,220.00		
22		EPSON CONTINUOUS INK (CYAN)	bottle		5	15	20	6,600.00	12	24					36	11,880.00	12					12	3,960.00	12	3,960.00	80	330.00	26,400.00
23		EPSON CONTINUOUS INK (YELLOW)	bottle		3	15	18	5,940.00	12	24					36	11,880.00	12					12	3,960.00	12	3,960.00	78	330.00	25,740.00
24		EPSON CONTINUOUS INK (MAGENTA)	bottle			15	15	4,950.00							0	0.00						0	0.00	15	330.00	4,950.00		
25		Photopaper double sided glossy	pack	10			10	15,000.00							0	0.00						0	0.00	10	1,500.00	15,000.00		
26		Signpen, Uni-ball Gel Impact, 1.0mm Black	pc	12			12	600.00	12						12	600.00						0	0.00	24	50.00	1,200.00		
27		Signpen, Uni-ball Gel Impact, 1.0mm Blue	pc	12			12	240.00	12						12	240.00						0	0.00	24	20.00	480.00		
28		Portable Speaker	set	1			1	50.00							0	0.00						0	0.00	1	50.00	50.00		
29		Extension Wire, 6Meters	pcs	5			5	1,750.00							0	0.00						0	0.00	5	350.00	1,750.00		
30		Web Camera	pc	1			1	3,000.00							0	0.00						0	0.00	1	3,000.00	3,000.00		
31		Chipboard (for binding covers), 2mm	pack	10			10	1,500.00							0	0.00						0	0.00	10	150.00	1,500.00		
32		Sensitized Film, 1mm	pack	1			1	200.00							0	0.00						0	0.00	1	200.00	200.00		
33		Construction Paper, Assorted	pack	20			20	260,000.00							0	0.00						0	0.00	20	13,000.00	260,000.00		
34		Plastic Ring Binder, 10mm	pc	5			5	27,000.00							0	0.00						0	0.00	5	5,400.00	27,000.00		
35		Plastic Ring Binder, 25mm	pc	5			5	10,000.00							0	0.00						0	0.00	5	2,000.00	10,000.00		
36		Plastic Ring Binder, 30mm	pc	5			5	50,000.00							0	0.00						0	0.00	5	10,000.00	50,000.00		
37		Cutter	set	1			1	350.00							0	0.00						0	0.00	1	350.00	350.00		
38		Cord Board, 40x60	pc	1			1	3,000.00							0	0.00						0	0.00	1	3,000.00	3,000.00		
39		Special Paper for Certificates (Cream)	pack	10			10	30,000.00							0	0.00						0	0.00	10	3,000.00	30,000.00		
40		Double Adhesive Tape	roll	6			6	18,000.00							0	0.00						0	0.00	6	3,000.00	18,000.00		
41		Water dispenser	unit	1			1	5,400.00							0	0.00						0	0.00	1	5,400.00	5,400.00		
42		Thermos	unit	1			1	2,000.00							0	0.00						0	0.00	1	2,000.00	2,000.00		
43		Refrigerator	unit	1			1	10,000.00							0	0.00						0	0.00	1	10,000.00	10,000.00		
44		microphone	unit	1			1	4,000.00							0	0.00						0	0.00	1	4,000.00	4,000.00		
45		wireless microphone	unit	1			1	5,999.00							0	0.00						0	0.00	1	5,999.00	5,999.00		
46		megaphone	pc	1			1	4,600.00							0	0.00						0	0.00	1	4,600.00	4,600.00		
47		Power bank	unit	2	2	0	4	12,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4	3,000.00	12,000.00		
48		Magazine file box w/ cover, large	piece	1	1	0	2	800.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2	400.00	800.00		
49		Signpen, my-gel black	piece	4	4	4	12	420.00	4	4	4	12	420.00	4	4	4	12	420.00	4	4	4	12	420.00	48	35.00	1,680.00		
50		Signpen, my-gel, blue	piece	4	4	4	12	420.00	4	4	4	12	420.00	4	4	4	12	420.00	4	4	4	12	420.00	48	35.00	1,680.00		
51		LED Bulb Daylight 10 watts 50 pcs/box	box		2		2	680.00							0	0.00						0	0.00	2	340.00	680.00		
52		LED Track Light 8 watts	set		3		3	810.00							0	0.00						0	0.00	3	270.00	810.00		

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53		Staple Wire No. 1	box		3		3	90.00				0	0.00				0	0.00				0	0.00	3	30.00	90.00
54		Plate 1 - Gang (10pcs/box) PANASONIC	box		3		3	135.00				0	0.00				0	0.00				0	0.00	3	45.00	135.00
55		Plate 2 - Gang (10pcs/box) WIDE	box		3		3	210.00				0	0.00				0	0.00				0	0.00	3	70.00	210.00
56		Plate 3 - Gang (10pcs/box) SERIES	box		3		3	255.00				0	0.00				0	0.00				0	0.00	3	85.00	255.00
57		T8 Daylight 18 watts LED Tube (20pcs/box)	box		1		1	880.00				0	0.00				0	0.00				0	0.00	1	880.00	880.00
58		T8 Single Ended Input LED Tube (25pcs/box)	box		1		1	900.00				0	0.00				0	0.00				0	0.00	1	900.00	900.00
59		PDX wire # 12	box		1		1	3,250.00				0	0.00				0	0.00				0	0.00	1	3,250.00	3,250.00
60		T8 LED Starter (25pcs/box)	box		2		2	5,000.00				0	0.00				0	0.00				0	0.00	2	2,500.00	5,000.00
61		LED-S T5 - 18 watts Warmwhite 100 - 265V 60Hz (40/set)	set		2		2	1,760.00				0	0.00				0	0.00				0	0.00	2	880.00	1,760.00
62		LED - G45 3 Watts Warmwhite E27	piece		6		6	2,280.00				0	0.00				0	0.00				0	0.00	6	380.00	2,280.00
63		PANASONIC WIDE SERIES UNIVERSAL OUTLET WEG 10919--5	box		3		3	4,500.00				0	0.00				0	0.00				0	0.00	3	1,500.00	4,500.00
64		Wall Exhaust Fan 30 watts 220-240 Volts AC 50/60HZ 10inches	set		2		2	5,700.00				0	0.00				0	0.00				0	0.00	2	2,850.00	5,700.00
65		Ceiling Exhaust Fan OMNI Model: XFC-300 12inches	set		4		4	11,800.00				0	0.00				0	0.00				0	0.00	4	2,950.00	11,800.00
66		Emergency LED Light Automatic	set		4		4	10,000.00				0	0.00				0	0.00				0	0.00	4	2,500.00	10,000.00
67		LED warm white ANX-MR16-5ww (GU5.3 Warm white)	piece	15			15	7,200.00				0	0.00				0	0.00				0	0.00	15	480.00	7,200.00
68		Microphone	pc	1			1	2,000.00				0	0.00				0	0.00	1			1	2,000.00	2	2,000.00	4,000.00
69		Bluetooth Speakers	pc	1			1	6,500.00				0	0.00				0	0.00				0	0.00	1	6,500.00	6,500.00
70		Uninterruptible Power Supply (UPS)	set	1			1	2,000.00	1			1	2,000.00				0	0.00	1			1	2,000.00	3	2,000.00	6,000.00
71		Scanner, Colored, Double-sided, feeder type	set	1			1	24,000.00				0	0.00				0	0.00				0	0.00	1	24,000.00	24,000.00
72		Special Paper for Appointments	ream	1	1	1	3	4,500.00	1	1	1	3	4,500.00				0	0.00	1	1	1	3	4,500.00	9	1,500.00	13,500.00
73		Photopaper Double-sided glossy A4	pack	1			1	150.00				0	0.00				0	0.00	1			1	150.00	2	150.00	300.00
74		Sticker paper matte A4	pack	1			1	150.00	1			1	150.00				0	0.00	1			1	150.00	3	150.00	450.00
75		Certificate Holder Legal	pc	10			10	500.00	10			10	500.00				0	0.00	10			10	500.00	30	50.00	1,500.00
76		Ink for Brother printer DCP-T420W (BT-D60 Black)	cart	5	2	2	9	2,970.00	6	2	2	10	3,300.00	3			3	990.00	2	2	2	6	1,980.00	28	330.00	9,240.00
77		Ink for Brother printer DCP-T420W (BT-5000 Cyan)	cart	4	1	1	6	1,980.00	4	1	1	6	1,980.00	3			3	990.00	1	1	1	3	990.00	18	330.00	5,940.00
78		Ink for Brother printer DCP-T420W (BT-5000 Magenta)	cart	4	1	1	6	1,980.00	4	1	1	6	1,980.00	3			3	990.00	1	1	1	3	990.00	18	330.00	5,940.00
79		Ink for Brother printer DCP-T420W (BT-5000 Yellow)	cart	4	1	1	6	1,980.00	4	1	1	6	1,980.00	3			3	990.00	1	1	1	3	990.00	18	330.00	5,940.00
80		Sharp AR6026N Toner Kit	cart	3			3	15,000.00				0	0.00				0	0.00	3			3	15,000.00	6	5,000.00	30,000.00
81		Newsletter Printing		2			2	50,000.00				0	0.00	2			2	50,000.00				0	0.00	4	25,000.00	100,000.00
82		News Paper Subscription		85	85	85	255	6,375.00	85	85	85	255	6,375.00	85	85	85	255	6,375.00	85	85	85	255	6,375.00	1020	25.00	25,500.00
83		Uniball Gel Impact Pen 1.0 (Black)	box	2			2	1,500.00				0	0.00	2			2	1,500.00				0	0.00	4	750.00	3,000.00
84		Uniball Gel Impact Pen 1.0 (Blue)	box	2			2	1,500.00				0	0.00	2			2	1,500.00				0	0.00	4	750.00	3,000.00
85		Stamp pad	pieces	12			12	24,000.00				0	0.00				0	0.00				0	0.00	12	2,000.00	24,000.00
86		Expanded Folder	box	3			3	6,000.00	2			2	4,000.00	3			3	6,000.00	2			2	4,000.00	10	2,000.00	20,000.00


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87		Xerox Machine heavy Duty	unit	1			1	65,000.00							0	0.00							0	0.00	1	65,000.00	65,000.00	
88		Working Table w/ Cabinet	unit	1			1	14,500.00							0	0.00								0	0.00	1	14,500.00	14,500.00
89		Pantum Toner Kit (DL425x)	unit	2			2	11,000.00							0	0.00	2							2	11,000.00	4	5,500.00	22,000.00
90		Dry Seal	piece	1			1	5,000.00							0	0.00								0	0.00	1	5,000.00	5,000.00
91		Trodar Stamp Engraved & Released)	piece	2			2	2,400.00							0	0.00								0	0.00	2	1,200.00	2,400.00
92		Binder Clips (51mm)	box	3			3	480.00							0	0.00								0	0.00	3	160.00	480.00
93		Binder Clips (41mm)	box	3			3	435.00							0	0.00								0	0.00	3	145.00	435.00
94		Binder Clips (32mm)	box	3			3	390.00							0	0.00								0	0.00	3	130.00	390.00
95		Binder Clips (25mm)	box	3			3	375.00							0	0.00								0	0.00	3	125.00	375.00
96		Binder Clips (19mm)	box	3			3	360.00							0	0.00								0	0.00	3	120.00	360.00
97		Binder Clips (15mm)	box	3			3	330.00							0	0.00								0	0.00	3	110.00	330.00
98		Roll up projector screen	unit		1		1	15,000.00							0	0.00								0	0.00	1	15,000.00	15,000.00
99		Mouse, wireless	pcs.	3			3	1,050.00							0	0.00								0	0.00	3	350.00	1,050.00
100		Ordinary Folder, legal size	box	2			2	1,400.00							0	0.00	2							2	1,400.00	4	700.00	2,800.00
101		Cannon Paper, legal size	pack	3			3	210.00							0	0.00	3							3	210.00	6	70.00	420.00
102		Cannon Board, legal size	pack	3			3	210.00							0	0.00	3							3	210.00	6	70.00	420.00
103		Plastic Folder, legal size, assorted color	pack	2			2	480.00							0	0.00	2							2	480.00	4	240.00	960.00
104		Plastic Folder, A4 size, assorted color	pack	2			2	384.00							0	0.00	2							2	384.00	4	192.00	768.00
105		SMART Television	unit				0	0.00	1						1	35,000.00								0	0.00	1	35,000.00	35,000.00
106		Wireless Pointing Device/ Laser Pointer	unit				0	0.00	1						1	1,500.00								0	0.00	1	1,500.00	1,500.00
107		Uninterruptible Power Supply (UPS)	unit				0	0.00	2						2	4,000.00								0	0.00	2	2,000.00	4,000.00
108		Scanner, Colored, Double-sided, feeder type	unit				0	0.00	1						1	35,000.00								0	0.00	1	35,000.00	35,000.00
109		Trodar Stamper	piece				0	0.00	5						5	3,750.00								0	0.00	5	750.00	3,750.00
110		KN95 mask (box of 50)	box				0	0.00	7						7	10,500.00								0	0.00	7	1,500.00	10,500.00
111		Paper clamp, 41 mm	box	10			10	600.00	0						0	125.00								0	0.00	10	60.00	600.00
112		Paper clamp, 51 mm	box	10			10	800.00	0						0	150.00								0	0.00	10	80.00	800.00
113		Dry Seal	pc	1			1	7,500.00	0						0	0.00								0	0.00	1	7,500.00	7,500.00
114		Photopaper, A4	pack	3			3	600.00	0						0	0.00								0	0.00	3	200.00	600.00
115		Toner Kit TK-1175	piece	10			10	75,000.00	10	0	0	10	75,000.00	10	0	0	10	75,000.00	10	0	0	10	75,000.00	40	7,500.00	300,000.00		
116		Paper Fastener "plastic" standard 7cm	box	10			10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	40	25.00	1,000.00		
117		Paper Fastener "plastic" 8.5"	box	3			3	90.00	3	0	0	3	90.00	3	0	0	3	90.00	3	0	0	3	90.00	12	30.00	360.00		
118		Expanding Folder Long	pack	5			5	1,750.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	20	350.00	7,000.00		
119		Scanner	unit	1			1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00		
120		Steel Filing Cabinet 4 layers (Vertical)	unit	1			1	8,000.00							0	0.00								0	0.00	1	8,000.00	8,000.00

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121	Steel Filing Cabinet 3 layer (vertical)	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
	x x x nothing follows x xx x				0	0.00				0	0.00				0	0.00									
A. TOTAL																						P	5,709,594.56		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	570,959.46		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-		
D. GRAND TOTAL (A + B + C)																						P	6,280,554.02		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		SIX MILLION TWO HUNDRED EIGHTY THOUSAND FIVE HUNDRED FIFTY FOUR PESOS AND 02/100 (Php 6,280,554.02)																							

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.


Prepared by:


 LORNA V. REMANDABAN
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 SEGUNDINO C. MATIAS, JR.
 Accountant / Budget Officer

Approved by:


 ISMAEL R. NYA-AY, MA PPA
 Head of Office/Agency

Date Prepared: September 20, 2022