

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed form.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in the Virtual Store account.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE form.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																	
ALCOHOL OR ACETONE BASED ANTISEPTICS																	
1	ALCOHOL, Ethyl, 500 mL	bottle	208	4	4	18	4	4	8	4	14	4	4	4	280	47.85	13,398.00
2	ALCOHOL, Ethyl, 1 Gallon	gallon	5	5	5	5	5	5	5	5	5	5	5	5	60	330.55	19,833.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																	

45	MONOBLOC TABLE, white, 4 seater capacity	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	1,248.00	2,496.00
46	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																	
47	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	1,222.00	0.00
48	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	1,109.68	0.00
49	ELECTRIC FAN, stand type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	856.86	0.00
50	ELECTRIC FAN, wall mount	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																	
51	DESKTOP, for Basic Users	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	24,793.60	0.00
52	DESKTOP, for Mid-Range Users	unit	0	0	2	2	0	0	0	0	0	0	0	0	4	42,390.40	169,561.60
53	EXTERNAL HARD DRIVE, 1TB	unit	3	0	0	3	0	0	1	0	0	1	0	0	8	2,792.40	22,339.20
54	LAPTOP, for Mid-range Users	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	42,380.00	0.00
55	LAPTOP, Lightweight	unit	0	2	2	2	2	2	0	0	0	0	0	0	10	46,800.00	468,000.00
56	MOUSE, OPTICAL, USB connection type	unit	6	7	5	8	0	4	7	0	8	2	0	0	47	149.76	7,038.72
57	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	38,100.97	0.00
58	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	10,189.92	0.00
59	PRINTER, Laser, Monochrome	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																	
60	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	20	0	0	20	0	10	10	10	10	10	10	0	100	75.61	7,561.00
61	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0	0	0	0	3	0	0	0	3	205.82	617.46
MANUFACTURING COMPONENTS AND SUPPLIES																	
62	GLUE, all-purpose, 200 grams	jar	3	14	3	6	0	0	15	0	10	1	0	0	52	70.72	3,677.44
63	STAPLE WIRE, heavy duty (binder type), 23/13	box			0		0			0		0		0		22.55	0.00
64	STAPLE WIRE, standard	box	30	40	10	10	10	10	40	10	10	10	10	10	200	23.76	4,752.00
65	TAPE, electrical	roll	0	2	0	0	0	0	0	0	0	0	0	0	2	19.45	38.90
66	TAPE, masking, 24mm	roll	15	5	5	0	10	0	20	5	5	5	0	0	70	61.88	4,331.60

67	TAPE, masking, 48 mm	roll	10	5	5	0	0	0	5	5	0	0	0	0	30	121.16	3,634.80
68	TAPE, packaging, 48 mm	roll	15	10	0	10	0	0	5	0	15	0	0	0	55	22.36	1,229.80
69	TAPE, transparent, 24mm	roll	30	8	3	16	5	10	25	5	8	15	5	5	135	11.18	1,509.30
70	TAPE, transparent, 48 mm	roll	15	5	10	0	0	5	0	0	5	0	0	0	40	22.57	902.80
71	TWINE, plastic	roll	5	5	0	0	0	0	5	0	0	0	0	5	20	66.62	1,332.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																	
72	RULER, plastic, 450 mm	piece	4	4	0	0	0	0	4	0	0	0	0	0	12	16.64	199.68
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																	
73	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0	0	0	0	0	0	0	0	0	14.82	0.00
74	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	9,534.72	9,534.72
75	CALCULATOR, Compact	unit	3	0	0	4	0	0	0	0	2	0	0	0	9	266.24	2,396.16
76	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	32.97	0.00
77	CLIP, backfold, 19mm	box	7	3	5	3	3	3	5	3	3	3	5	3	46	8.72	401.12
78	CLIP, backfold, 25mm	box	5	5	5	5	5	5	5	5	5	5	5	5	60	14.75	885.00
79	CLIP, backfold, 32mm	box	5	15	5	5	5	5	5	5	5	5	5	5	70	25.56	1,789.20
80	CLIP, backfold, 50mm	box	9	13	3	3	3	3	3	3	3	3	3	3	52	56.04	2,914.08
81	CORRECTION TAPE, 8 meters	piece	15	20	10	10	0	20	0	0	15	15	15	10	130	11.53	1,498.90
82	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	33.43	0.00
83	DATA FILE BOX	piece	0	0	0	5	0	0	0	0	5	0	0	0	10	77.20	772.00
84	DATA FOLDER	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	68.64	0.00
85	DATING AND STAMPING MACHINE	piece	6	2	0	0	0	0	0	0	0	0	0	0	8	453.96	3,631.68
86	ENVELOPE, Documentary, A4, 500 pieces per box	box	3	0	0	1	0	0	3	0	1	0	0	0	8	764.40	6,115.20
87	ENVELOPE, Documentary, legal, 500 pieces per box	box	4	0	0	2	0	0	3	0	2	0	0	0	11	980.72	10,787.92
88	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	1	1	12	0	0	0	0	0	0	0	0	0	14	738.40	10,337.60
89	ENVELOPE, Expanding, Plastic	piece	0	0	10	0	0	10	0	0	0	0	0	0	20	30.49	609.80
90	ENVELOPE, Mailing, 500 pieces per box	box	5	5	5	5	0	0	5	0	5	5	0	0	35	432.52	15,138.20

117	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	3	8	14	1	1	0	0	0	14	0	1	0	42	20.79	873.18
118	PENCIL SHARPENER, manual, single cutter head	piece	1	0	0	0	0	0	0	0	0	0	0	0	1	212.87	212.87
119	PUNCHER, paper, heavy duty	piece	7	4	0	0	0	0	2	0	0	0	0	0	13	150.80	1,960.40
120	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	3	0	0	0	0	3	0	0	0	0	0	6	274.23	1,645.38
121	RUBBER BAND No. 18, 350g	box	7	0	0	0	0	0	0	0	0	0	0	0	7	135.20	946.40
122	STAMP PAD, felt	piece	0	2	0	0	0	0	1	0	0	0	0	0	3	39.92	119.76
123	SCISSORS, symmetrical or asymmetrical	pair	4	0	0	0	0	0	0	0	0	0	0	0	4	33.37	133.48
124	STAPLER, standard type	piece	10	5	0	0	5	0	5	5	0	0	0	0	30	145.60	4,368.00
125	STAPLER, heavy duty (binder type), desktop	unit	16	6	0	0	4	0	0	4	0	0	0	0	30	888.16	26,644.80
126	STAPLE REMOVER, plier type	piece	5	5	5	5	0	5	5	0	0	0	0	0	30	27.87	836.10
127	TAPE DISPENSER, table top	piece	0	2	4	0	0	0	2	0	0	0	0	0	8	72.80	582.40
PAPER MATERIALS AND PRODUCTS																	
128	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	1	0	0	5	1	0	0	0	6	0	0	0	13	83.72	1,088.36
129	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	882.55	0.00
130	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	1,166.88	0.00
131	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sheets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	1,528.80	0.00
132	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sheets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	1,026.48	0.00
133	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sheets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	790.40	0.00
134	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sheets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	1,508.00	0.00
135	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	794.96	0.00
136	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	12	0	0	0	0	12	0	0	0	0	0	0	24	37.06	889.44
137	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	6	5	1	0	0	1	11	0	1	0	0	1	26	59.28	1,541.28
138	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	52.00	0.00
139	NOTEBOOK, stenographer	piece	3000	0	0	0	0	0	0	0	0	0	0	0	3000	12.04	36,120.00
140	PAPER, MULTICOPY A4, 500 sheets per ream	ream	30	15	0	0	0	0	35	0	0	0	0	0	80	165.65	13,252.00
141	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	35	15	0	0	0	0	35	0	0	5	0	0	90	189.18	17,026.20

142	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0	0	0	0	0	0	0	0	0	137.74	0.00
143	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	15	0	0	0	0	15	0	0	0	0	0	30	158.91	4,767.30
144	PAD PAPER, ruled	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	21.53	0.00
145	PAPER, parchment, 100 sheets per box	box	6	5	0	0	0	0	6	0	0	0	0	0	17	98.05	1,666.85
146	RECORD BOOK, 300 PAGES	book	10	20	5	3	2	0	20	0	5	5	0	0	70	62.40	4,368.00
147	RECORD BOOK, 500 PAGES	book	0	0	0	0	0	0	0	0	0	0	0	0	0	104.00	0.00
148	THERMAL PAPER, 216mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	55.64	0.00
149	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	5	0	0	0	0	5	0	0	0	10	33.80	338.00
150	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	10	10	10	20	20	20	10	10	20	10	10	10	160	86.32	13,811.20
PERFUMES OR COLOGNES OR FRAGRANCES																	
151	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																	
152	INSECTICIDE, 600mL	can	1	1	1	1	1	1	1	1	1	1	1	1	12	139.36	1,672.32
PRINTED PUBLICATIONS																	
153	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA	book	5	0	0	0	0	0	0	0	0	0	0	0	5	37.21	186.05
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																	
1	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	6,947.20	0.00
2	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	910.00	0.00
3	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,601.60	0.00
4	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,126.32	0.00
5	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,178.32	0.00
6	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	861.12	0.00
7	INK CARTRIDGE, CANON PG-810, Black	cart	5	0	0	0	0	0	0	0	0	0	0	0	5	892.32	4,461.60
8	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	3	0	0	0	0	0	3	0	0	0	0	0	6	249.60	1,497.60
9	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	3	0	0	0	0	0	3	0	0	0	0	0	6	249.60	1,497.60
10	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	3	0	0	0	0	0	3	0	0	0	0	0	6	249.60	1,497.60

141	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,321.14	0.00
142	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,533.36	0.00
143	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,066.40	0.00

SOFTWARE

1	Business function specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
2	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
3	Computer game or entertainment software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4	Content authoring and editing software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
5	Content management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
6	Data management and query software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
7	Development software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
8	Educational or reference software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
9	Industry specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
10	Information exchange software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
11	Network applications software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
12	Network management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
13	Networking software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
14	Operating environment software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
15	Security and protection software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
16	Utility and device driver software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	AIRCON UNIT, repair and maintenance	unit	0	0	3	0	0	4	0	1	2	0	0	2	12	5,000.00	60,000.00
2	ANTI-VIRUS SOFTWARE	license	0	0	0	1	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
3	ARRASTRE SERVICES	order	1		1		1		1		1				5	11,720.00	58,600.00
4	AUTO-VOLTAGE REGULATOR (AVR)	unit	2	1	1	3	0	0	2	0	0	1	0	0	10	1,200.00	12,000.00
5	BALLPEN, black	pieces	1600	40	30	60	30	30	20	40	60	30	30	30	2000	8.00	16,000.00

6	BALLPEN, blue	pieces	1500	10	0	25	0	0	0	0	25	0	0	0	1560	8.00	12,480.00
7	BALLPEN, green	pieces	0	0	0	5	0	0	0	0	5	0	0	0	10	8.00	80.00
8	BALLPEN, red	pieces	0	0	0	5	0	0	0	0	5	0	0	0	10	8.00	80.00
9	BALLPEN, refill , black, Parker	pieces	0	0	0	5	0	0	0	0	5	0	0	0	10	200.00	2,000.00
10	BARCODE MAKER AND READER	unit							1						1	15,000.00	15,000.00
11	BEDDING SET, (pillow, pillow case, blanket, bed sheet)	set	0	0	0	0	0	8	0	0	0	0	0	0	8	400.00	3,200.00
12	BIOMETRIC SYSTEM, repair and maintenance	unit					1				1				2	1,000.00	2,000.00
13	BLEACH, Zonrox, 1liter	bottle	10	10	10	10	10	10	10	10	10	10	10	10	120	100.00	12,000.00
14	BOND PAPER, US, A4	ream	30	25	40	25	35	25	20	25	45	25	35	25	355	525.00	186,375.00
15	BOND PAPER, US, long	ream	30	25	90	75	35	75	20	25	100	25	35	30	565	550.00	310,750.00
16	BOND PAPER, US, short	ream	5	0	55	55	5	50	0	0	45	0	5	0	220	500.00	110,000.00
17	BOOK ENDS	pair	20	0	0	0	0	0	0	0	0	0	0	0	20	250.00	5,000.00
18	CABINET, filing, steel non-corrugated, 2 drawers	unit	0	0	2	0	0	0	1	0	0	0	0	0	3	12,000.00	36,000.00
19	CABINET, filing, steel non-corrugated, 3 drawers	unit		5											5	12,500.00	62,500.00
20	CABINET, filing, steel non-corrugated, 4 drawers	unit	0	0	8	3	0	1	1	0	0	0	1	0	14	13,000.00	182,000.00
21	CATERING, Legal Division	pax	1	0	0	0	0	0	0	0	0	0	0	0	1	486,000.00	486,000.00
22	CATERING, LTI Division	pax	1	0	0	0	0	0	0	0	0	0	0	0	1	84,000.00	84,000.00
23	CATERING, PARPO's Office	pax	1	0	0	0	0	0	0	0	0	0	0	0	1	27,300.00	27,300.00
24	CATERING, PBD Division	pax	1	0	0	0	0	0	0	0	0	0	0	0	1	3,908,545.00	3,908,545.00
25	CERTIFICATE HOLDER, 8.5"x11", short	pieces	0	0	0	0	0	0	0	60	0	0	0	0	60	80.00	4,800.00
26	CHAIR. Executive, high back	pieces	4	0	14	6	0	0	0	1	0	0	0	0	25	2,000.00	50,000.00
27	CHAIR. Senior Executive, high back	pieces	0	0	1	0	0	1	0	1	0	0	0	0	3	3,000.00	9,000.00
28	CLIP, bulldog, 3"	pieces	5	5	5	5	5	5	5	5	5	5	5	5	60	20.00	1,200.00
29	COFFEE MAKER	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
30	COLUMNAR, 16 columns	pad	0	20	0	0	0	0	0	0	0	0	0	0	20	150.00	3,000.00
31	COMPUTER MONITOR, LED, 21"	unit	1	2	2	3	2	1	1	1	2	1	0	0	16	3,000.00	48,000.00

32	COMPUTER SYSTEM UNIT	unit	1	0	4	0	1	1	1	0	1	1	0	0	10	15,000.00	150,000.00
33	COMPUTER SYSTEM UNIT, repair and maintenance	reams	0	0	1	0	1	1	0	1	1	1	0	1	7	10,000.00	70,000.00
34	COMPUTER TABLE	unit			1										1	5,000.00	5,000.00
35	CORK BOARD, 2' x 6'	piece	2	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00
36	CORRECTION PEN, metal tip	pieces	10	5	20	5	10	10	0	15	15	5	10	0	105	75.00	7,875.00
37	COURIER SERVICES	package/item	2	2	2	2	2	2	2	2	2	2	2	2	24	1,100.00	26,400.00
38	CPU	unit	1	2	0	3	0	0	0	0	0	1	0	0	7	10,000.00	70,000.00
39	DISHWASHING LIQUID	bottle	5	5	5	5	5	5	5	5	5	5	5	5	60	99.00	5,940.00
40	ELECTRICAL EXTENSION WIRE, 18 outlets, 6 sets (3 outlets, 6 meters long)	set	0	6	0	0	0	0	0	0	0	0	0	0	6	500.00	3,000.00
41	ELECTRICAL EXTENSION WIRE, with individual swithces, 5 meters, 4 gang	set	2	2	0	0	0	0	0	0	0	0	0	0	4	500.00	2,000.00
42	ENVELOPE, A4, brown, box of 500 pieces	box	0	2	0	0	0	0	2	0	0	0	0		4	800.00	3,200.00
43	ENVELOPE, expanding, long, blue	piece	0	0	0	6	0	0	0	0	0	0	0	0	6	12.50	75.00
44	ENVELOPE, expanding, long, brown	piece	100	50	60	0	0	50	50	0	50	40	0	0	400	12.50	5,000.00
45	ENVELOPE, expanding, long, green	piece	0	0	0	6	0	0	0	0	0	0	0	0	6	12.50	75.00
46	ENVELOPE, expanding, short, brown	piece	0	0	0	6	0	0	0	0	0	0	0	0	6	11.00	66.00
47	ENVELOPE, legal, brown, box of 500 pieces	box	1	2	0	0	0	0	2	0	0	0	0	0	5	1,000.00	5,000.00
48	ENVELOPE, plastic, long	piece	0	0	0	10	0	0	0	0	0	0	0	0	10	8.00	80.00
49	ENVELOPE, plastic, short	piece	0	0	0	10	0	0	0	0	0	0	0	0	10	7.00	70.00
50	FABRIC CONDITIONER, Downy	pack	10	10	10	10	10	10	10	10	10	10	10	10	120	8.00	960.00
51	FACESHIELD	piece	2500	0	0	0	0	0	0	0	0	0	0	0	2500	15.00	37,500.00
52	FACSIMILE, name and signature	piece	2	0	0	0	0	0	0	0	0	0	0	0	2	300.00	600.00
53	FASTENER, plastic, 70mm	box	10	10	10	10	5	5	15	10	10	15	5	5	110	100.00	11,000.00
54	FLASH DRIVE, USB, 32GB	piece	4	0	0	1	0	0	0	0	2	0	0	0	7	250.00	1,750.00
55	FLASH DRIVE, USB, 512GB	piece	0	10	3	0	0	0	0	0	0	0	0	0	13	300.00	3,900.00
56	FOAM, sleeping	pieces	0	0	0	0	0	8	0	0	0	0	0	0	8	525.00	4,200.00
57	FOLDER, expanding, 50 pieces per pack	pack	1	2	0	0	0	0	0	0	0	0	0	0	3	300.00	900.00

58	FOLDER, legal, brown, 50 pieces per pack	pack	10	5	5	5	5	15	5	5	5	5	5	5	75	300.00	22,500.00
59	FOLDER, tagboard for A4 size documents	piece	1	0	0	2	0	0	0	0	2	0	0	0	5	70.00	350.00
60	FOLDER, transparent, long, blue, 50 pieces per pack	pack	1	0	0	0	0	0	0	0	0	0	0	0	1	350.00	350.00
61	FOLDER, transparent, long, green, 50 pieces per pack	pack	1	0	0	0	0	0	0	0	0	0	0	0	1	350.00	350.00
62	FOLDER, transparent, long, red, 50 pieces per pack	pack	1	0	0	0	0	0	0	0	0	0	0	0	1	350.00	350.00
63	FOLDER, transparent, long, yellow, 50 pieces per pack	pack	1	0	0	0	0	0	0	0	0	0	0	0	1	350.00	350.00
64	FOLDER, transparent, short, 50 pieces per pack	pack	1	0	0	0	0	0	0	0	0	0	0	0	1	350.00	350.00
65	FORK, stainless steel	pieces	0	0	0	0	0	12	0	0	0	0	0	0	12	15.00	180.00
66	GLASS CLEANER, Liquid	bottle	1	2	0	0	0	0	0	0	0	0	0	0	3	199.00	597.00
67	HARD COMPONENT, Major Crop-based Block Farm Productivity	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	1,000,000.00	1,000,000.00
68	HARD COMPONENT, Sustainable Livelihood Support	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	500,000.00	500,000.00
69	HARD COMPONENT, WASH-focused	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	80,000.00	80,000.00
70	HARD DISK DRIVE, internal, 1TB 7200 RPM SATA	pieces	0	0	0	1	0	0	0	0	0	0	0	0	1	3,400.00	3,400.00
71	HDMI to VGA port	pieces	0	0	0	1	0	0	0	0	0	0	0	0	1	950.00	950.00
72	INK CARTRIDGE, HP Smart tank 615, black	cartridge	0	0	1	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
73	INK CARTRIDGE, HP Smart tank 615, colored	cartridge	0	0	1	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
74	INK, refill, Brother BT D60 BK, black	cartridge	3	25	5	7	0	0	25	5	0	2	0	0	72	500.00	36,000.00
75	INK, refill, Brother BT5000, cyan	cartridge	1	15	3	6	0	0	15	3	0	1	0	0	44	500.00	22,000.00
76	INK, refill, Brother BT5000, magenta	cartridge	1	15	3	6	0	0	15	3	0	1	0	0	44	500.00	22,000.00
77	INK, refill, Brother BT5000, yellow	cartridge	1	15	3	6	0	0	15	3	0	1	0	0	44	500.00	22,000.00
78	INK, refill, Brother DCP-T720DW, Black	bottle	7	1	0	4	0	1	4	0	1	0	4	0	22	500.00	11,000.00
79	INK, refill, Brother DCP-T720DW, Cyan	bottle	5	0	1	2	0	0	2	0	1	0	2	0	13	500.00	6,500.00
80	INK, refill, Brother DCP-T720DW, Magenta	bottle	5	0	1	2	0	0	2	0	1	0	2	0	13	500.00	6,500.00
81	INK, refill, Brother DCP-T720DW, Yellow	bottle	5	0	1	2	0	0	2	0	1	0	2	0	13	500.00	6,500.00
82	INK, refill, Brother DCT-710W, BT5000, Cyan	bottle	1	0	0	1	0	0	0	0	0	1	0	0	3	2,000.00	6,000.00
83	INK, refill, Brother DCT-710W, BT5000, Magenta	bottle	1	0	0	1	0	0	0	0	0	1	0	0	3	2,000.00	6,000.00

84	INK, refill, Brother DCT-710W, BT5000, Yellow	bottle	1	0	0	1	0	0	0	0	0	1	0	0	3	2,000.00	6,000.00
85	INK, refill, Brother DCT-710W, BT5000, Black	bottle	3	0	0	2	0	0	0	0	0	2	0	0	7	2,000.00	14,000.00
86	INK, refill, Canon GI-790, Black	bottle	3	0	0	0	0	0	0	0	0	0	0	0	3	499.00	1,497.00
87	INK, refill, Canon GI-790, Magenta	bottle	2	0	0	0	0	0	0	0	0	0	0	0	2	499.00	998.00
88	INK, refill, Canon GI-790, Yellow	bottle	2	0	0	0	0	0	0	0	0	0	0	0	2	499.00	998.00
89	INK, refill, Epson 003, black	bottle	15	25	15	15	15	15	30	15	15	15	15	15	205	1,000.00	205,000.00
90	INK, refill, Epson 003, cyan	bottle	10	20	10	10	10	10	25	10	15	10	10	10	150	1,000.00	150,000.00
91	INK, refill, Epson 003, magenta	bottle	10	20	10	10	10	10	25	10	15	10	10	10	150	1,000.00	150,000.00
92	INK, refill, Epson 003, yellow	bottle	10	20	10	10	10	10	25	10	15	10	10	10	150	1,000.00	150,000.00
93	INK, refill, EPSON L-565, black	bottle	0	2	0	0	0	2	0	0	2	0	0	0	6	850.00	5,100.00
94	INK, refill, EPSON L-565, cyan	bottle	0	2	0	0	0	2	0	0	2	0	0	0	6	850.00	5,100.00
95	INK, refill, EPSON L-565, magenta	bottle	0	2	0	0	0	2	0	0	2	0	0	0	6	850.00	5,100.00
96	INK, refill, EPSON L-565, yellow	bottle	0	2	0	0	0	2	0	0	2	0	0	0	6	850.00	5,100.00
97	INK, refill, EPSON L120, T6641, black	bottle			4					4				2	10	350.00	3,500.00
98	INK, refill, EPSON L120, T6642, cyan	bottle			1					1				0	2	350.00	700.00
99	INK, refill, EPSON L120, T6643, magenta	bottle			1					1				0	2	350.00	700.00
100	INK, refill, EPSON L120, T6644, yellow	bottle			1					1				0	2	350.00	700.00
101	INK, refill, Epson T664, black	bottle	0	25	1	0	0	1	25	0	1	3	0	1	57	850.00	48,450.00
102	INK, refill, Epson T664, cyan	bottle	0	15	1	0	0	1	15	0	1	3	0	1	37	850.00	31,450.00
103	INK, refill, Epson T664, magenta	bottle	0	15	1	0	0	1	15	0	1	3	0	1	37	850.00	31,450.00
104	INK, refill, Epson T664, yellow	bottle	5	15	6	0	5	1	20	0	6	3	5	1	67	850.00	56,950.00
105	INK, refill, HP 126A, black	cartridge	0	0	0	5	0	0	0	0	0	0	0	0	5	2,000.00	10,000.00
106	INK, refill, HP 126A, cyan	cartridge	0	0	0	5	0	0	0	0	0	0	0	0	5	2,000.00	10,000.00
107	INK, refill, HP 126A, magenta	cartridge	0	0	0	5	0	0	0	0	0	0	0	0	5	2,000.00	10,000.00
108	INK, refill, HP 126A, yellow	cartridge	0	0	0	5	0	0	0	0	0	0	0	0	5	2,000.00	10,000.00
109	INK, refill, HP GT 52, Cyan	bottle	5	5	5	5	5	5	5	5	5	5	5	5	60	499.00	29,940.00

110	INK, refill, HP GT 52, Magenta	bottle	5	5	5	5	5	5	5	5	5	5	5	5	5	60	499.00	29,940.00
111	INK, refill, HP GT 52, Yellow	bottle	5	5	5	5	5	5	5	5	5	5	5	5	5	60	499.00	29,940.00
112	INK, refill, HP Smart Tank 615, black	bottle	0	0	3	0	0	3	0	0	3	0	3	0	12	500.00	6,000.00	
113	INK, refill, HP Smart Tank 615, cyan	bottle	0	0	2	0	0	2	0	0	2	0	2	0	8	500.00	4,000.00	
114	INK, refill, HP Smart Tank 615, cyan	bottle	0	0	2	0	0	2	0	0	2	0	2	0	8	500.00	4,000.00	
115	INK, refill, HP Smart Tank 615, magenta	bottle	0	0	2	0	0	2	0	0	2	0	2	0	8	500.00	4,000.00	
116	INK, refill, HP Smart Tank 615, yellow	bottle	0	0	2	0	0	2	0	0	2	0	2	0	8	500.00	4,000.00	
117	INK, refill, technical pen, Staedtler	piece	0	0	0	2	0	0	0	0	2	0	0	0	4	189.00	756.00	
118	INK, refill, HP GT 53, Black	bottle	10	10	10	10	10	10	10	10	10	10	10	10	120	499.00	59,880.00	
119	INK,refill, Canon GI-790, Cyan	bottle	2	0	0	0	0	0	0	0	0	0	0	0	2	499.00	998.00	
120	JACKET, reversible, embroidered	piece	12	0	0	10	0	0	0	0	0	0	0	0	22	1,400.00	30,800.00	
121	KEYBOARD, USB type	piece	1	4	5	11	0	2	1	2	2	3	0	0	31	2,000.00	62,000.00	
122	LAPTOP, repair and maintenance	unit					1				1				2	10,000.00	20,000.00	
123	LAPTOP BATTERY	piece	0	0	0	0	2	0	0	0	0	0	0	0	2	3,000.00	6,000.00	
124	LEDGER FILE FOLDER	piece	100		100		100		100		100		100	50	650	70.00	45,500.00	
125	MAGAZINE FILE FOLDER	piece	20	20	20	20	20	20	20	20	0	0	0	0	160	250.00	40,000.00	
126	MOBILE PHONE	unit	0	0	0	2	4	0	0	0	0	0	0	0	6	15,000.00	90,000.00	
127	MOBILE PHONE CARDS, pre-paid	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	6,250.00	75,000.00	
128	MOUSE PAD	piece	0	0	0	2	0	0	0	0	0	0	0	0	2	100.00	200.00	
129	MOUSE, wireless	piece	0	0	19	8	0	0	2	5	8	2	0	0	44	150.00	6,600.00	
130	OFFICE SIGNAGE, 3x8 with frame	unit	0	0	2	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00	
131	OFFICE TABLE, clerical	piece	0	0	0	1	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00	
132	OFFICE TABLE, executive, 1.4 meters	piece	1	1	1	0	0	1	0	1	0	0	0	0	5	14,000.00	70,000.00	
133	OFFICE TABLE, executive, 1.2 meters	piece	4	0	3	4	0	0	1	1	0	0	0	0	13	12,000.00	156,000.00	
134	PAPER SHREDDER	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	9,500.00	9,500.00	
135	PAPER, Linen, legal size, 10 per pack	pack	0	0	30	0	0	0	0	0	0	0	0	0	30	50.00	1,500.00	

136	PAPER, Linen, legal size, 20 per pack	pack	0	0	20	0	0	0	0	0	0	0	0	0	20	60.00	1,200.00
137	PAPER, Linen, Manila	piece	0	0	150	0	0	0	0	0	0	0	0	0	150	5.00	750.00
138	PAPER, MULTICOPY, 80GSM, short	ream	18	0	0	0	0	0	18	0	0	0	0	0	36	135.00	4,860.00
139	PAPER, photo, double sided	pack		5											5	200.00	1,000.00
140	PENCIL SHARPENER, 1 piece in individual plastic case	piece	6	0	0	0	0	0	0	0	0	0	0	0	6	5.00	30.00
141	PENCIL, lead, 05mm, Staedtler	piece	0	0	0	4	0	0	0	0	4	0	0	0	8	45.00	360.00
142	PENTEL ENERGEL (DBM pen), black	box	3	0	1	0	3	1	0	0	3	0	1	0	12	100.00	1,200.00
143	PENTEL ENERGEL (DBM pen), blue	box	1	0	1	0	1	13	0	0	1	0	1	0	18	100.00	1,800.00
144	PENTEL PEN, broad, black	piece	0	50	0	3	0	0	50	0	3	0	0	0	106	38.00	4,028.00
145	PENTEL PEN, broad, blue	piece	0	50	0	3	0	0	50	0	3	0	0	0	106	38.00	4,028.00
146	PHOTOCOPYING SERVICES	page	0	0	1500	0	0	0	1500	0	0	0	0	0	3000	2.00	6,000.00
147	POWERBANK, 50.00maH	piece	0	0	0	3	3	0	0	0	0	0	0	0	6	3,000.00	18,000.00
148	PRINTER AND COMPUTER, repair and maintenance	unit	0	0	4	0	1	2	0	1	4	1	0	1	14	5,000.00	70,000.00
149	PRINTER, portable, inkjet, with scanner for legal size docs, network ready, tank type	unit	2	3	7	5	0	0	3	1	1	0	0	0	22	5,000.00	110,000.00
150	PUBLICATION SERVICES	order				1					1				2	20,280.00	40,560.00
151	PUSH PINS	box	2	0	0	0	0	0	0	0	0	0	0	0	2	80.00	160.00
152	RANDOM ACCESS MEMORY (RAM), DDR3 for PC	piece		4											4	5,000.00	20,000.00
153	REMOTE CONTROL	pieces	0	0	0	0	1	0	0	0	0	0	0	0	1	1,000.00	1,000.00
154	RESOGRAPH PRINTING	reams	0	0	0	0	0	5	0	5	5	5	5	5	30	500.00	15,000.00
155	RING BINDER, 1"	ring	0	0	15	0	0	0	0	0	0	0	0	0	15	504.00	7,560.00
156	RING BINDER, 1/2"	ring	0	0	15	0	0	0	0	0	0	0	0	0	15	503.00	7,545.00
157	RING BINDER, 1/4"	ring	0	0	15	0	0	0	0	0	0	0	0	0	15	502.00	7,530.00
158	RING BINDER, 1/8"	ring	0	0	15	0	0	0	0	0	0	0	0	0	15	10.00	150.00
159	SCREEN PROJECTOR, HD, 224cm x 127cm	piece		1											1	2,000.00	2,000.00
160	SIGNPEN, refill, black, My Gel 0.3	box	1	0	0	1	1	0	0	0	1	0	0	1	5	500.00	2,500.00
161	SIGNPEN, refill, black, My Gel 0.5	box	5	5	5	5	5	5	5	5	5	5	5	5	60	500.00	30,000.00

162	SIGNPEN, refill, black, Parker Rollerball	pieces	0	0	0	2	0	0	0	0	0	0	0	0	2	200.00	400.00
163	SIGNPEN, refill, black, Pilot 0.5	pieces	0	0	0	2	0	0	0	0	2	0	0	0	4	25.00	100.00
164	SIGNPEN, refill, blue, My Gel 0.3	box	0	0	0	1	0	0	0	0	0	0	0	0	1	500.00	500.00
165	SIGNPEN, refill, blue, My Gel 0.5	box	0	0	0	1	0	0	0	0	0	0	0	0	1	500.00	500.00
166	SIGNPEN, refill, blue, Pilot 0.5	pieces	0	0	0	2	0	0	0	0	2	0	0	0	4	25.00	100.00
167	SIGNPEN, refill, green, My Gel 0.3	box	0	0	0	1	0	0	0	0	0	0	0	0	1	500.00	500.00
168	SIGNPEN, refill, green, My Gel 0.5	box	0	0	0	1	0	0	0	0	0	0	0	0	1	500.00	500.00
169	SIGNPEN, refill, red, My Gel 0.3	box	0	0	0	1	0	0	0	0	0	0	0	0	1	500.00	500.00
170	SIGNPEN, refill, red, Parker Rollerball	pieces	0	0	0	2	0	0	0	0	0	0	0	0	2	200.00	400.00
171	SIGNPEN, refill, red, Pilot 0.5	pieces	0	0	0	2	0	0	0	0	2	0	0	0	4	25.00	100.00
172	SIGNPEN, refillable, black, My Gel 0.3	pieces	0	0	0	2	0	0	0	0	0	0	0	0	2	35.00	70.00
173	SIGNPEN, refillable, black, My Gel 0.5	pieces	12	14	12	14	12	12	14	12	12	12	12	12	150	35.00	5,250.00
174	SIGNPEN, refillable, black, My Gel 1.0	pieces		2					2						4	300.00	1,200.00
175	SIGNPEN, refillable, blue, My Gel 0.5	pieces	0	2	0	2	0	0	2	0	0	0	0	0	6	35.00	210.00
176	SIGNPEN, refillable, blue, My Gel 1.0	pieces		2					2						4	300.00	1,200.00
177	SIGNPEN, refillable, green, My Gel 0.5	pieces	0	0	0	2	0	0	0	0	0	0	0	0	2	35.00	70.00
178	SIGNPEN, refillable, red, My Gel 0.3	pieces	0	0	0	2	0	0	0	0	0	0	0	0	2	35.00	70.00
179	SIGNPEN, refillable, red, My Gel 0.5	pieces	0	2	0	2	0	0	2	0	0	0	0	0	6	35.00	210.00
180	SOFTWARE INSTALLER, Microsoft Office 2016, lifetime	license	0	0	1	0	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00
181	SOFTWARE INSTALLER, Windows 10 Pro, lifetime	license	0	0	1	0	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00
182	SPOON, stainless steel	pieces	0	0	0	0	0	12	0	0	0	0	0	0	12	15.00	180.00
183	TAPE, duct, 2"	roll	5	0	0	0	0	0	0	0	0	0	0	0	5	95.00	475.00
184	TAPE, paper, 1"	roll		5					5						10	50.00	500.00
185	TAPE, paper, 2"	roll		3					3						6	80.00	480.00

186	TARPAULINE PRINTING, with layout, 4'x8'	pieces	0	40	2	3	2	17	2	2	4	4	0	0	76	500.00	38,000.00
187	TARPAULINE PRINTING, without layout, 4'x8'	pieces			1	1	1	1	1	1	1	1			8	300.00	2,400.00
188	TARPAULINE, banner stand, roll-up/pull-up, 80x200cm	piece	0	2	0	0	0	0	0	0	0	0	0	0	2	1,500.00	3,000.00
189	TELEPHONE SERVICES, post paid	monthly service	1	1	1	1	1	1	1	1	1	1	1	1	12	6,250.00	75,000.00
190	TELEVISION SET, 24" (for ARTA use)	unit	0	0	0	0	0	1	0	0	0	1	0	0	2	15,000.00	30,000.00
191	TOILET PAPER HANDLE	piece			3										3	350.00	1,050.00
192	TONER CARTRIDGE, HP Laserjet 85-A	tube	0	2	0	0	0	2	0	0	2	0	0	0	6	2,000.00	12,000.00
193	TRANSPORTATION SERVICES (vehicle hire)	vehicle				1		1		1		1			4	10,000.00	40,000.00
194	T-SHIRT, ordinary type, with DAR Logo	piece	0	0	0	0	0	0	0	60	0	0	0	0	60	250.00	15,000.00
195	T-SHIRT, polo type, with DAR Logo	piece	40						40						80	400.00	32,000.00
196	TWISTER MOP, with pail	piece			1										1	850.00	850.00
197	TYPEWRITER RIBBON	spool	3	0	0	3	0	0	3	0	0	3	0	0	12	15,002.00	180,024.00
198	TYPEWRITER, repair and maintenance	unit	0	0	1	0	0	0	0	0	1	0	0	0	2	500.00	1,000.00
199	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	6	0	14	7	0	1	2	1	0	2	0	0	33	5,000.00	165,000.00
200	USB HUB, 4 ports	piece	0	0	0	3	0	0	0	0	0	0	0	0	3	1,600.00	4,800.00
201	WALL BOOKSHELVES	unit	0		1					1					2	4,000.00	8,000.00
202	WALL CLOCK	pieces	3	0	0	0	0	0	0	0	0	0	0	0	3	1,000.00	3,000.00
203	WEB CAMERA, with Microphone, 1080P HD, USB	pieces	0	2											2	5,000.00	10,000.00
204	WHITEBOARD, 3'x6'	pieces	1	0	0	0	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00
205	WHITEBOARD, magnetic stand, mobile, 4'x6'	piece		2											2	1,900.00	3,800.00
206	WIFI DANGLER, USB	piece	3	8	0	1	0	0	3	0	3	0	0	0	18	1,000.00	18,000.00
207	VITAMIN C with ZINC	piece	1260	1260	1260	1260	1260	1260	1260	1260	1260	1260	1260	1260	15120	5.00	75,600.00
208	TIRES for service vehicles	piece	20												20	10,000.00	200,000.00
209	DIESEL	liter	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	18000	78.00	1,404,000.00
210	GASOLINE	liter	600	600	600	600	600	600	600	600	600	600	600	600	7200	75.00	540,000.00
211	DRINKING WATER, per 5 gallon-container	container	120	120	120	120	120	120	120	120	120	120	120	120	1440	40.00	57,600.00

A. TOTAL		P	14,099,830.42
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,409,983.04
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	15,509,813.46
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included.

Prepared by:

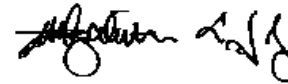
Certified Funds Available / Certified Appropriate Funds Available: Approved by:



DARYLL M. TUMBAGA
Property/Supply Officer



APOLONIO L. MACALOS, CPA
Accountant / Budget Officer



MARIA ELIZABETH L. DE GUZMAN
Head of Office/Agency

Date Prepared: SEPTEMBER 16, 2022