

DEPARTMENT OF AGRARIAN REFORM - AGUSAN DEL NORTE
INDICATIVE Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Security Services	STOD	YES	NP-53.9 - Small Value Procurement	10/10/2022	10/17/2022	10/24/2022	10/31/2022	GoP	550000	550,000.00		
5020209000	Fuel & Lubricant	STOD	YES	NP-53.9 - Small Value Procurement	10/10/2022	10/17/2022	10/24/2022	10/31/2022	GoP	584000	584,000.00		
5029905000	Rent/Lease Expense (Bldg., Equipment & Living Quarters)	STOD	YES	NP-53.9 - Small Value Procurement	10/10/2022	10/17/2022	10/24/2022	10/31/2022	GoP	462000	462,000.00		
5021499000	Inspection/Validation /Assistance/Testing	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	115000	115,000.00		
5021499000	Renovation/ enhancement of processing/ manufacturing center and standardization/upgra ding of equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	300000	300,000.00		
5021499000	Training and Orientation	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	185000	185,000.00		
5021499000	Farm Machineries and Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	900000	900,000.00		

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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021499000	Fertilizers and Chemicals	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	700000	700,000.00		
5021499000	Livestock and feeds	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	250000	250,000.00		
5021499000	Common Service Facilities and Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	700000	700,000.00		
5021499000	Farm Tools	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	200000	200,000.00		
5021499000	General Merchandise	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	600000	600,000.00		
5020502001	Mobile Expenses	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	200000	200,000.00		

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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502001	Mobile Expenses	LTSP	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	240000	240,000.00		
5020502001	Mobile Expenses	AJDP-LSD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	40000	40,000.00		
5020502001	Mobile Expenses	AJDP-DARAB	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	72000	72,000.00		
5020502001	Mobile Expenses	ARBDS	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	215000	215,000.00		

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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020503000	Internet Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	525000	525,000.00		
5020502002	Landline Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	200000	200,000.00		
5020504000	Cable Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	10000	10,000.00		
5021199000	Other Professional Services	STOD	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	573000	573,000.00		
5021199000	Other Professional Services	LTSP	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	480000	480,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199000	Other Professional Services	AJDP-LSD	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	500000	500,000.00		
5021199000	Other Professional Services	AJDP-DARAB	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	180000	180,000.00		
5021199000	Other Professional Services	ARBDSP	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	420000	420,000.00		
5021202000	Janitorial Services	STOD	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	523000	523,000.00		
5020301002	Common Use Supplies not Available at PSDBM	STOD	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	201749.56	201,749.56		
5020301002	Common Use Supplies not Available at PSDBM	LTSP	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	180716	180,716.00		
5020301002	Common Use Supplies not Available at PSDBM	AJDP-LSD	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	41189.76	41,189.76		

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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Use Supplies not Available at PSDBM	AJDP-DARAB	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	50004.04	50,004.04		
5020301002	Common Use Supplies not Available at PSDBM	ARBDSF	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	1260331.5	1,260,331.46		
5020301002	Common Use Supplies Available at DBM	STOD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	248250.44	248,250.44		
5020301002	Common Use Supplies Available at DBM	LTSP	NO	NP-53.5 Agency- to-Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	139284	139,284.00		
5020301002	Common Use Supplies Available at DBM	AJDP-LSD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	75810.24	75,810.24		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Use Supplies Available at DBM	AJDP-DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	99995.96	99,995.96		
5020301002	Common Use Supplies Available at DBM	ARBDSF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	193668.54	193,668.54		
5020401000	Water Expenses	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	GoP	100000	100,000.00		
5020402000	Electricity Expenses	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	GoP	1543000	1,543,000.00		
5021501001	Taxes, Duties and Licenses	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	50000	50,000.00		

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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021502000	Fidelity Bond Premium	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	50000	50,000.00		
5021503000	Insurance Expenses	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	136000	136,000.00		
5020501000	Postage Stamps and Courier Services	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		
5021299000	Other General Services	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	396000	396,000.00		
5021299000	Other General Services	LTSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	30000	30,000.00		
5021304001	Repair and Maintenance of Building	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	360000	360,000.00		
5021304001	Repair and Maintenance of Building	AJDP-LSD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	75000	75,000.00		
5021304001	Repair and Maintenance of Building	AJDP-DARAB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		

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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	Repair and Maintenance of Building	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	375000	375,000.00		
5021305002	Repair and Maintenance of Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	100000	100,000.00		
5021305002	Repair and Maintenance of Office Equipment	AJDP-LSD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		
5021305002	Repair and Maintenance of Office Equipment	AJDP-DARAB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	40000	40,000.00		
5021305003	Repair and Maintenance of ICT	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	75000	75,000.00		
5021306001	Repair and Maintenance of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	300000	300,000.00		
5029902000	Printing and Publication Expenses	AJDP-LSD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	22000	22,000.00		
5029902000	Printing and Publication Expenses	AJDP-DARAB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	10000	10,000.00		
5029902000	Printing and Publication Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	40000	40,000.00		

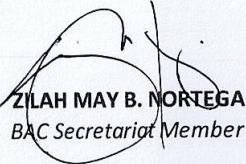
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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902001	Printing and Publication Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	15000	15,000.00		
5020201002	Training Expenses	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	100000	100,000.00		
5020201002	Training Expenses	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	90000	90,000.00		
5020201002	Training Expenses	AJDP-LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	170000	170,000.00		
5020201002	Training Expenses	AJDP-DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	100000	100,000.00		
5020201002	Training Expenses	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	2365000	2,365,000.00		
5029903000	Representation Expenses	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	200000	200,000.00		
5029903000	Representation Expenses	AJDP-LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	95000	95,000.00		

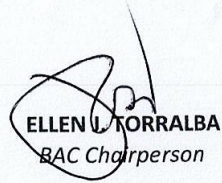
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Representation Expenses	AJDP-DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	110000	110,000.00		
5029903000	Representation Expenses	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	205000	205,000.00		

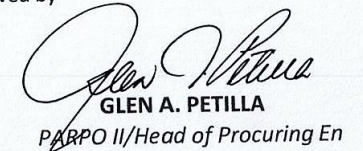
Prepared by:


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 BAC Chairperson

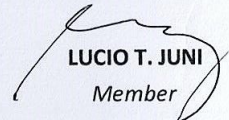
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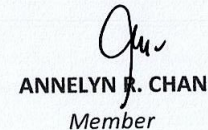

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