DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE-ABRA Indicative Annual Procurement Plan for Non-CSE for FY (2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each	Procurement /	Activity	Source of Funds	E	stimated Budget (P	hP)	Remarks
					Advertisement Posting of IB/REI	Submission/Opening of Bid		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
GASS													
100000100001000													
	Travelling Expenses	5020101000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarteriy	Quarterly	Quarterly	Regular Agency Fund (01000000)	550000	550000	0	Travelling expenses to be incurred by the STOD/Admin and Finance personnel under GASS
	Training and Scholarship	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	240000	240000	0	Training expenses to be incurred by the STOD/Admin and Finance Personnel under GASS
	Office Supplies	5020301002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	200000	200000	0	Office supplies to be procured for use and consumption by the STOD under GASS
	Accountable Form Expense	5020302000	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	9000	9000	0	Accountable forms (LBP Checks) to be procured at Land Bank of the Philippines under GASS
	Fuel, Oil and Lubrication	5020309000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	80000	80000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance under GASS
	Other Supplies Experse	5020399000	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Other Supplies to be procured and used by the STOD/Admin and Finance Personnel under GASS
	Semi Expendable Office Equipment	5020321002	STOD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Semi Expendable Office Equipment to be procured and used by the STOD/Admin and Finance Personnel under GASS
	Water Expenses	5020401000	STOD	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	66000	66000	0	Water Consumption for DARPO ABRA under GASS
	Electricity Expenses	5020402000	STOD	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly		Regular Agency Fund (01000000)	610000	610000	0	Electricity consumption for DARPO ABRA under GASS
	Postage and Courier Services	5020501000	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Postage and Courier Services to be used by the STOD/Admin and Finance Division under GASS
	Telephone Mobile	5020502001	STOD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	117000	117000	0	Telephone Mobile to be consumed by the STOD/Admin and Finance Division under GASS
	Internet Subscription Expense	5020503000	STOD	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	70000	70000	0	Internet Subscription for the STOD/Admin and Finance Division under GASS
THE AREA	Auditing Services	5021102000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Auditing Services to be used by the STOD/Admin and Finance Division under GASS
法正约 集	Other Professional Services	5021199000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (0100000)	696000	696000	0	For payment of Salaries and wages of Professional or Contractual Services at STOD/Admin and Finance under GASS
		5021202000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	115000	115000	0	For payment of salaries and wages of Janitorial Services for DARPO-ABRA under GASS
	Janitorial Services Security Services	5021203000	STOD	Negotialed Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	500000	500000	0	For payment of Security Services rendered for DARPO-ABRA under GASS
	Repairs and Maintenance-Office Equipment	5021305002	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Expenses for Repairs and Maintenance of Office Equipment to be incurred by the STOD under GASS



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of Funds	E	stimated Budget (P	hP)	Remarks
	7,000,000				Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Project)
	Repairs and Mainten ance-ICT	5021305003	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Expenses for Repairs and Maintenance of ICT to be incurred by the STOD under GASS
	Repairs and Maintenance-Motor Vehicles	5021306001	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	150000	150000	0	Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by the STOD under GASS
	Taxes, Duties	5021501001	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Annually	Annually			Regular Agency Fund (01000000)	10000	10000	0	Taxes, Duties expenses for DARPO ABRA under GASS
	Fidelity Bond	5021502000	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Annually	Annually	Annually	Annually	Regular Agency Fund (01000000)	60000	60000	0	Fidelity Bond for Accountable Officials and Personnel of DARPO ABRA under GASS
	Insurance Expenses	5021503000	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Annually	Annually	Annually	Annually	Regular Agency Fund (0100000)	55000	55000	0	Insurance Expenses for DARPO ABRA under GASS
	Representation Expenses	5029903000	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Representation Expenses to be incurred by the STOD/Admin and Finance under GASS
	Rents - Building	5029905001	STOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	996000	996000	О	Payment of Rents for the Office Building under GASS
	Rents - Motor Vehicles	5029905003	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	40000	40000	0	Motor Vehicle Rentals to be procured and used by the STOD/Admin and Finance Division under GASS
	Printing and Publication Expenses	5029902000	STOD	Shopping - Others					Regular Agency Fund (01000000)	15000	15000	0	Printing and Publication Expenses to be incurred by the STOD/Admin and Finance under GASS
	Subscription Expenses	5029907000	STOD	Shopping - Others	Monthly				Regular Agency Fund (01000000)	50000	50000	0	Subscription Expenses for DARPO ABRA under GASS
TOTAL FOR GASS	Subscription Expenses	0020007000	0,00								4849000		
LTSP													
NEW LANDS 310100100001000)		HAR AND											PRINCE NAME OF THE PARTY OF THE
	Travelling Expenses	5020101000	LTS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	102000	102000	0	Traveiling expenses to be incurred by the LTS Division Personnel for distribution of New Lands
	Training and Scholarship	5020201002	LTS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Training expenses to be incurred by the LTS Division Personnel for distibution of New Lands
	Office Supplies	5020301002	LTS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	22000	22000	0	Office supplies to be procured for use and consumption by the LTS Division Personnel for distribution of New Lands
	Representation Expenses	5029903000	LTS Division	Shopping - Others					Regular Agency Fund (01000000)	138000	138000		Representation Expenses to be incurred by the LTS Division Personnel for distribution of New Lands
TOTAL FOR	representation expenses	3029903000	LTS DIVISION	Journal - Critists	Schartorry	Quarterly	according.	acuta sorry	rangement Prigot by F. M. Ind. (U.10000000)	155000	282000		THE RESERVE OF THE PARTY OF THE
ALSP			M. L.							0		R _E	
ADJUDICATION OF AR CASES (320100100002000)	THE DEED									0			REFEREN
Case Resolution													



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (P	hP)	Remarks
			1		Advertisement/ Posting of IB/REI	Submission/O pening of Blds	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project
	Travelling Expenses	5020101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	150000	150000	0	Travelling expenses to be incurred by the DARAB personnel for case resolution un Adjudication of AR Cases
	Training and Scholarship	5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	12000	12000	0	Training expenses to be incurred by the DARAB Personnel for case resolution and Adjudication of AR Cases
	Office Supplies	5020301002	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	60000	60000	0	Office supplies to be procured for use and consumption by the DARAB Personnel for case resolution under Adjudication of AF Cases
	Fuel, Oil and Lubrication	5020309000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly				Regular Agency Fund (01000000)	10000	10000	0	Fuel, Oil and Lubrication to be procured RP vehicle consumption and maintenant for case resolution under Adjudication of Cases
	Telephone Mobile	5020502001	DARAB	Negotiated Procurement - Small Value Procurement (365, 33.9) Shopping - Others	Monthly	Monthly		Monthly		30000	30000	0	Telephone Mobile to be consumed by th DARAB Personnel for case resolution un Adjudication of AR Cases
	Internet Subscription Expense	5020503000	DARAB	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	48000	48000	0	Internet Subscription for the DARAB for case resolution under Adjudication of AR Cases
	Other Professional Services	5021199000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	80000	80000	0	For payment of Salaries and wages of Professional or Contractual Services at DARAB for case resolution under Adjudication of AR Cases
	Representation Expenses	5029903000	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30000	30000	0	Representation Expenses to be incurred the DARAB Personnel for case resolution under Adjudication of AR Cases
Total for Case Resolution											420000		
Mediation	计,然而集选,但是是									0			REST LINE
	Travelling Expenses	5020101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	21000	21000	0	Travelling expenses to be incurred by th DARAB personnel for Mediation purpose under Adjudication of AR Cases
	Training and Scholarship	5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Training expenses to be incurred by the DARAB Personnel for Mediation purpose under Adjudication of AR Cases
	Office Supplies	5020301002	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Office supplies to be procured for use an consumption by the DARAB Personnel of Mediation purposes under Adjudication of AR Cases
	Other Supplies Expense	5020399000	DARAB	Shopping - Others					Regular Agency Fund (01000000)	6000	6000	0	Other Supplies to be procured and used the DARAB Personnel for Mediation purposes under Adjudication of AR Case
	Other Professional Services	5021199000	DARAB	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	20000	20000	0	For payment of Salaries and wages of Professional or Contractual Services at DARAB for Mediation purposes under Adjudication of AR Cases
	Representation Expenses	5029903000	DARAB	Shopping - Others	Quarterly				Regular Agency Fund (01000000)	10000	10000	0	Representation Expenses to be incurred the DARAB Personnel for Mediation purposes under Adjudication of AR Case
Total for Mediation											77000		
Execution/ Implementation										0			



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each F	rocurement A	ctivity	Source of Funds	Es	stimated Budget (P	hP)	Remarks
					Advertisement Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MODE	co	(brief description of Program/Activity/Project)
	Travelling Expenses	5020101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	96000	96000	0	Travelling expenses to be incurred by the DARAB personnel for the Execution/Implementation under Adjudication of AR Cases
	Training and Scholarship	5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Training expenses to be incurred by the DARAB Personnel for the Execution/Implementation under Adjudication of AR Cases
	Office Supplies	5020301002	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Office supplies to be procured for use and consumption by the DARAB Personnel for the Execution/Implementation under Adjudication of AR Cases
	Other Supplies Expense	5020399000	DARAB	Shopping · Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	6000	6000	0	Other Supplies to be procured and used by the DARAB for the Execution/Implementation under Adjudication of AR Cases
	Postage and Courier Services	5020501000	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Postage and Courier Services to be used by DARAB for the Execution/Implementation under Adjudication of AR Cases
	Other Professional Services	5021199000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	100000	100000	0	For payment of Salaries and wages of Professional or Contractual Services at DARAB for the Execution/Implementation under Adjudication of AR Cases
	Repairs and Mainten ance-Semi Expendable Office Equipment	5021321002	DARAB	Shopping - Others					Regular Agency Fund (01000000)	5000	5000	0	Expenses for Repairs and Maintenance of Semi Expendable Office Equipment to be incurred by DARAB for the Execution/Implementation under Adjudication of AR Cases
	Repairs and Maintenance-Semi Expendable ICT	5021321003	DARAB	Shopping · Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	5000	5000	0	Expenses for Repairs and Maintenance of Semi Expendable ICT to be incurred by DARAB for the Execution/Implementation under Adjudication of AR Cases
		5021306001	DARAB	Shopping · Others					Regular Agency Fund (01000000)	10000	10000	0	Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by DARAB for the Execution/Implementation under Adjudication of AR Cases
		5029902000	DARAB						Regular Agency Fund (01000000)	10000	10000	0	Printing and Publication Expenses to be incurred by DARAB for the Execution/Implementation under Adjudication of AR Cases
Total for Execution/ Implementation	Printing and Publication Expenses	5029902000	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterry	Quarterly	Regular Agency Pana (di 500000)	10000	307000	Mil	Adjudication of Art Cases
Certificate of Finality													
Control of Vinancy	Travelling Expenses	5020101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	35000	35000	0	Travelling expenses to be incurred by the DARAB personnel for issuance of Certificate of Finality under Adjudication of AR Cases
	Office Supplies	5020301002	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	15000	15000	0	Office supplies to be procured for use and consumption by the DARAB Personnel for issuance of Certificate of Finality under Adjudication of AR Cases
Total for Certificate of Finality	Otto Capping										50000		
OVER ALL TOAL FOR ADJUDICATION OF AR CASES											854000		



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each I	Procurement A	ctivity	Source of Funds	Es	stimated Budget (F	PhP)	Remarks
					Advertisement/ Posting of IB/REI	Submission/0 pening of Bid		Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Project)
RESOLUTION OF ALI (320100100003000)										0			
Resolution of Cases									He seem says :				
	Travelling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	48000	48000	0	Travelling expenses to be incurred by the Legal Division personnel for the Resolution of Cases under ALI
	Control Company	5001221002	ALS Division		Questarly	Candady	Quarterly	Ountedy	Regular Agency Fund (01000000)	20000	20000	0	Semi Expendable Office Equipment to be procured and used by the Legal division Personnel for the Resolution of Cases under ALI
	Semi Expendable Office Equipment	5021321002		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)						10000		0	Semi Expendable Furniture and Fixture to be procured and used by the Legal Division Personnel for the Resolution of Cases
	Semi Expendable Furniture and Fixture Postage and Courier Services	5020322001	ALS Division	Shopping - Ordnary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Others	Quarterly				Regular Agency Fund (01000000) Regular Agency Fund (01000000)	10000	10000	0	under ALI Postage and Courier Services to be used by the Legal Division for the Resolution of Cases under ALI
	Telephone Mobile	5020502001	ALS Division	Shopping - Others	Monthly	Monthly	Monthly		Regular Agency Fund (01000000)	36000	36000	0	Telephone Mobile to be consumed by the Legal Division Personnel for the Resolution of Cases under ALI
	Internet Subscription Expense	5020503000	ALS Division	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	36000	36000	0	Internet Subscription for the Legal Division for the Resolution of Cases under ALI
	Legal Services	5021101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly			Regular Agency Fund (01000000)	20000	20000	0	Legal Services to be used by the Legal Division for the Resolution of Cases under ALI
	Representation Expenses	5029903000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Representation Expenses to be incurred by the Legal Division for the Resolution of Cases under ALI
	Rents - Motor Vehicles	5029905003	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30000	30000	0	Motor Vehicle Rentals to be procured and used by the Legal Division Personnel for the Resolution of Cases under ALI
Total for Resolution of Cases											260000	187	
Application for Cancellation								·					
	ICT Office Supplies	5020301001	ALS Division	Shopping - Ordnary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	o	ICT supplies to be procured for use and consumption by the Legal Division for the Application for Cancellation under ALI
	Office Supplies	5020301002	ALS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Office supplies to be procured for use and consumption by the Legal Division for the Application for Cancellation under ALI
Total for Application for Cancellation											25000		
TOTAL FOR RESOLUTION OF ALI											285000		
PROVISION OF ALA (320100100004000)											M. A.		
Mediation													
	Travelling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	480000	480000	0	Travelling expenses to be incurred by the Legal Division personnel for Mediation purposes under ALA



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each F	rocurement A	ctivity	Source of Funds	Es	timated Budget (P	PhP)	Remarks (brief description of Program/Activity/Project)
	29 18				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(orier description of Programmetrivity) Project,
	Training and Scholarship	5020201002	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Training expenses to be incurred by the Legal Division Personnel for Mediation purposes under ALA
	Office Supplies	5020301002	ALS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly				Regular Agency Fund (01000000)	100000	100000	0	Office supplies to be procured for use an consumption by the Legal Division for Mediation purposes under ALA
	Fuel, Oil and Lubrication	5020309000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Fuel, Oil and Lubrication to be procured f RP vehicle consumption and maintenance for Mediation purposes under ALA
	Other Supplies Experse	5020399000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	10000	10000	0	Other Supplies to be procured and used the Legal Division for Mediation purposes under ALA
	Semi Expendable ICT Equipment	5020321003	ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52 1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	140000	140000	0	Semi Expendable ICT Equipment to be procured and used by the Legal Division Mediation purposes under ALA
	Semi Expendable Fumiture and Fixture	5020322001	ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Semi Expendable Furniture and Fixture to be procured and used by the Legal Divisi- for Mediation purposes under ALA
	Postage and Courier Services	5020501000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Postage and Courier Services to be used the Legal Division for Mediation purposes under ALA
	Legal Services	5021101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Legal Services to be used by the Legal Division for Mediation purposes under AL
	Repairs and Maintenance-Semi Expendable ICT	5021321003	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Expenses for Repairs and Maintenance o Semi Expendable ICT to be incurred by th Legal Division for Mediation purposes und ALA
	Representation Expenses	5029903000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Representation Expenses to be incurred to the Legal Division for Mediation purposes under ALA
	Rents - Motor Vehicles	5029905003	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100000	100000	0	Motor Vehicle Rentals to be procured and used by the Legal Division Personnel for Mediation purposes under ALA
Total for Mediation	ING IIIS - INICIO YORIGIES	302300000	The Division								1100000		
Reissuance (Representation in Judicial Cases)													
	Travelling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Travelling expenses to be incurred by the Legal Division personnel for Reissuance of Lost Title (Representation in Judicial Case under ALA
		5020301002	ALS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (0100000)	15000	15000	0	Office supplies to be procured for use and consumption by the Legal Division for Reissuance of Lost Title (Representation Judicial Cases) under ALA
	Office Supplies	5020301002	ALS Division	Negotiated Procurement - Agency to Agency (Sec. 55.5) Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (0100000)	20000	20000	0	Medical/Dental Expenses to be used by the Legal Division personnel for Reissuance Lost Title (Representation in Judicial Case under ALA
	Medical/Dental Legal Services	5021101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100000	100000	0	Legal Services to be used by the Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each I	rocurement A	ctivity	Source of Funds	Es	stimated Budget (P	thP)	Remarks
					Advertisement/ Posting of IB/REI	Submission/O pening of Bide	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)
	Repairs and Mainten ance-ICT	5021305003	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Expenses for Repairs and Maintenance of ICT to be incurred by the Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Representation Expenses	5029903000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Representation Expenses to be incurred by the Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Rents - Motor Vehicles	5029905003	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30000	30000	0	Motor Vehicle Rentals to be procured and used by the Legal Division Personnel for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Subscription Expenses	5029907000	ALS Division	Shopping - Others	Monthly	Monthly			Regular Agency Fund (01000000)	10000	10000	0	Subscription Expenses for Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
Total for Reissuance (Representation in Judicial Cases)				学想是这种大大							330000		
Representation in Quasi Judicial Bodies													
	Travelling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Travelling expenses to be incurred by the Legal Division personnel for Representation in Quasi Judicial Bodies under ALA
										50000	50000	0	Office supplies to be procured for use and consumption by the Legal Division for Representation in Quasi Judicial Bodies under ALA
Year St	Office Supplies	5020301002 5020399000	ALS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000) Regular Agency Fund (01000000)	20000	20000	0	Other Supplies to be procured and used by the Legal Division for Representation in Quasi Judicial Bodies under ALA
	Other Supplies Expense			Shopping - Others					Regular Agency Fund (01000000)	20000	20000	0	Semi Expendable Office Equipment to be procured and used by the Legal Division for Representation in Quasi Judicial Bodies under ALA
	Semi Expendable Office Equipment Postage and Courier Services	5021321002	ALS Division ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Others					Regular Agency Fund (01000000)	10000	10000	0	Postage and Courier Services to be used by the Legal Division for Representation in Quasi Judicial Bodies under ALA
	Representation Expenses	5029903000	ALS Division	Shopping - Others					Regular Agency Fund (01000000)	50000	50000	0	Representation Expenses to be incurred by the Legal Division for Representation in Quasi Judicial Bodies under ALA
		5029905003	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterily	Regular Agency Fund (01000000)	50000	50000	0	Motor Vehicle Rentals to be procured and used by the Legal Division Personnel for Representation in Quasi Judicial Bodies under ALA
Total for Representation in Quasi Judicial Bodies	Rents - Motor Vehicles	5029905003	ALS DIVISION	inegualisis ruculfetistis - citasi value rucurament (cac. 53.9)	Straiteriy	or controlly			The state of the s		300000		
Land Transfer Clearances													
	Travelling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	55000	55000	0	Travelling expenses to be incurred by the Legal Division personnel for the Issuance of Land Transfer Clearance under ALA



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schee	dule for Each i	Procurement A	ctivity	Source of Funds	Es	timated Budget (P	hP)	Remarks
5000000 CC		**			Advertisement/ Posting of IB/REI	Submission/0 pening of Bid		Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)
	Office Supplies	5020301002	ALS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Office supplies to be procured for use and consumption by the Legal Division for the Issuance of Land Transfer Clearance under ALA
		5020399000	ALS Division		Quarterly				Regular Agency Fund (01000000)	10000	10000	0	Other Supplies to be procured and used by the Legal Division for the Issuance of Land Transfer Clearance under ALA
Total for Land Transfer Clearances	Other Supplies Expense	5020399000	ALS DIVISION	Shopping - Others	Quarterly	Quartory	Quartony	Guntary	Nogalar Agency Fana (Checker)		75000		
Monitoring of Granted Conversion													
	ICT Office Supplies	5020301001	ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	3000	3000	0	ICT supplies to be procured for use and consumption by the Legal Division for the Monitoring of Granted Conversion under ALA
Total for Monitoring of Granted Conversion											3000		特斯里提出
TOTAL FOR PROVISION OF ALA	在一个人			是因為是認知時期其			_				1808000		
OVERALL TOTAL FOR RESOLUTION OF ALI AND PROVISION OF ALA											2093000		
TOTAL FOR ALSP											2947000	4.3	
ARBDSP													
SUPERVISION AND MANAGEMENT (330100100001000)													
Conduct of Itema				(建筑)在数据性行业运输									
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	70000	70000	0	Travelling expenses to be incurred by the PBDD personnel for ITEMA activities under Supervision and Management
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	55000	55000	0	Training expenses to be incurred by the PBDD for ITEMA activities under Supervision and Management
	ICT Office Supplies	5020301001	ARBDSP/PBDD						Regular Agency Fund (01000000)	5000	5000	0	ICT supplies to be procured for use and consumption by the PBDD for ITEMA under Supervision and Management
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	18000	18000	0	Office supplies to be procured for use and consumption by the PBDD for ITEMA under Supervision and Management
	Fuel, Oil and Lubrication	5020309000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5000	5000		Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for ITEMA Activities under Supervision and Management
		5020399000	ARBDSP/PBDD						Regular Agency Fund (01000000)	2000	2000	0	Other Supplies to be procured and used by the PBDD P for ITEMA activities under Supervision and Management
	Other Supplies Experse Telephone Mobile	5020502001	ARBDSP/PBDD	Shopping - Others Shopping - Others			Monthly		Regular Agency Fund (01000000)	10000	10000		Telephone Mobile to be consumed by the PBDD for ITEMA Activities under Supervision and Management



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	fule for Each F	rocurement A	activity	Source of Funds	Es	timated Budget (P	hP)	Remarks
= N 2/					Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	C0	(brief description of Program/Activity/Project)
	Repairs and Maintenance-ICT	5021305003	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	3000	3000	0	Expenses for Repairs and Maintenance of ICT to be incurred by the PBDD for ITEMA under Supervision and Management
figure.													Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by the PBDD for ITEMA under Supervision and
Total for Conduct of ITEMA	Repairs and Maintenance-Motor Vehicles	5021306001	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2000	2000 170000	0	Management
Sustainability Monitoring of Infrastructure													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	11000	11000	0	Travelling expenses to be incurred by the PBDD personnel for Sustainability and Monitoring of Infrastructure under Supervision and Managment
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	1000	1000	0	Office supplies to be procured for use and consumption by the PBDD for Sustainability and Monitoring of Infrastructure under Supervision and Management
	Fuel, Oil and Lubrication	5020309000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (0100000)	1000	1000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for Sustainability and Monitoring of Infrastructure under Supervision and Management
Total for Sustainability Monitoring of Infrastructure											13000		
Supervision, Management and Monitoring & Evaluation													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	36000	36000	0	Travelling expenses to be incurred by the PBDD personnel for Supervision, Management and Monitoring & Evaluation (SMME) activities under Supervision and Management
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Training expenses to be incurred by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) activities under Supervision and Management
	Fuel, Oil and Lubrication	5020309000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	9000	9000		Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for Supervision, Management and Monitoring & Evaluation (SMME) Activities under Supervision and Management
	Other Supplies Expense	5020399000	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	8000	8000		Other Supplies to be procured and used by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) Activities under Supervision and Management
	Telephone Mobile	5020502001	ARBDSP/PBDD		Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	50000	50000		Telephone Mobile to be consumed by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) Activities under Supervision and Management



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each F	Procurement A	ctivity	Source of Funds	Es	timated Budget (P	hP)	Remarks
2000 V 000 V	200 and 600 at 2000 at				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	Internet Subscription Expense	5020503000	ARBDSP/PBDD	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	42000	42000	0	Internet Subscription for the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) under Supervision and Management
	Repairs and Maintenance-Office Equipment	5021321002	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Expenses for Repairs and Maintenance of Office Equipment to be incurred by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) under Supervision and Management
	Repairs and Maintenance-Motor Vehicles	5021306001	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	3000	3000	0	Repairs and Maintenance of Motor Vehicles to be incurred by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) under Supervision and Management
	Representation Expenses	5029903000	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Representation Expenses to be incurred by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) activities under Supervision and Management
	Subscription Expenses	5029907000	ARBDSP/PBDD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	5000	5000	0	Subscription Expenses of PBDD for Supervision, Management and Monitoring & Evaluation (SMME) under Supervision and Management
Total for Supervision, Management and Monitoring & Evaluation											228000		
OVERALL TOTAL FOR SUPERVISION AND MANANGEMENT											411000		
SOCIAL INFRASTRUCTURE BUILDING 330100100002000													
Conduct of Capacity Building on Organizational Building and Manangement/Governa nce and Membership Recruitment Related Activities													
Membership Recruitement Related Activities													
Gender Inclusive Organizational Development and Strenghtening													
Strengthening of Existing ARBOs								·					
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	84000	84000	0	Travelling expenses to be incurred by the PBDD personnel for strenghtening of existing ARBOs under Social infrustructure building (SIB)



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each I	Procurement A	ectivity	Source of Funds	Es	timated Budget (P	hP)	Remarks
					Advertisement/ Posting of IB/REI	Submission/0 pening of Bid	Notice of Award	Contract Signing		Total	MODE	CO	(brief description of Program/Activity/Project)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	250000	250000	0	Training expenses to be incurred by the PBDD for strenghtening of existing ARBOs under Social Infrustructure building (SIB)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30000	30000	0	Office supplies to be procured for use and consumption by the PBDD for strenghtening of existing ARBOs under Social Infrustructure building (SIB)
	Fuel, Oil and Lubrication	5020309000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	15000	15000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for strenghtening of existing ARBOs under Social Infrustructure building (SIB)
Total for Strenghtening of Existing ARBOs											379000		
Formation of New ARBOs													TO THE STATE OF TH
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	4000	4000	0	Traveiling expenses to be incurred by the PBDD personnel for the formation of new ARBOS under Social infrustructure building (SIB)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	14000	14000	0	Training expenses to be incurred by the PBDD for the formation of new ARBOs under Social infrustructure building (SIB)
Total fo Formation of New ARBOs				经不足多数的基本产品的							18000		
Overall Total for Gender Inclusive Organizational Development and Strenghtening											397000		
ARB Membership Recruitment													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	55000	55000	0	Travelling expenses to be incurred by the PBDD personnel for ARB Membership Recruitment activities under Social Infrustructure building (SIB)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5000	5000	0	Training expenses to be incurred by the PBDD Pfor for ARB Membership Recruitment activities under Social Infrustructure building (SIB)
	Office Supplies	5020301002	ARBDSP/PBDD	Negoliated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2000	2000	0	Office supplies to be procured for use and consumption by the PBDD for for ARB Membership Recruitment activities under Social Infrustructure building (SIB)
Total for ARB Membership Recruitment	多数最为保护	Mean T		计。由于是15月间		I				La	62000		



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sched	Jule for Each F	rocurement A	ctivity	Source of Funds	Es	stimated Budget (P	hP)	Remarks
		The state of the s			Advertisement/ Posting of IB/REI	Submission/O pering of Bids	Notice of Award	Coetract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)
OVERALL Total for the Conduct of Capacity Building on Organizational Building and Manangement/Governa nce and Membership Recruitment Related Activities											459000		
Operationalization of BARCs													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negoliated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	40000	40000	0	Travelling expenses to be incurred by the PBDD personnel for the Operationalization of BARCs
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	35000	35000	0	Training expenses to be incurred by the PBDD Pfor for the Operationalization of BARCs
Total for Operationalization of BARCs											75000		
OVER ALL TOTAL FOR SOCIAL INFRASTRUCTURE BUILDING											534000		
ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT (3301001000030000													
Gender responsive Value Chain Dinterprise Development (Interventions related to Enterprise Management, Profitability and Sustainability)-BDS and Support Facility Provision													
Development of Products													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	3000	3000		Travelling expenses to be incurred by the PBDD personnel for the Development of Products activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	19000	19000		Training expenses to be incurred by the PBDD for the Development of Products under Enterprise Development and Economic Support (EDES)
Total for Development of Products											22000		
Provision of Business Development Services													



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sch	edule for Each	Procurement A	Activity	Source of Funds	Es	stimated Budget (P	hP)	Remarks
					Advertisement Posting of IB/REI	Submission/i pening of Bid	O Notice of ds Award	Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)
PBD Lawyering													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Travelling expenses to be incurred by the PBDD personnel for PBD Lawyering activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	21000	21000	0	Training expenses to be incurred by the PBDD for PBD Lawyering activities under Enterprise Development and Economic Support (EDES)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotisted Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	4000	4000	0	Office supplies to be procured for use and consumption by the PBDD for PBD Lawyering activities under Enterprise Development and Economic Support (EDES)
Total for PBD Lawyering											40000		
Lawyening	TAR THE SECTION OF TH	TO THE PARTY OF TH	Harting States										
Farm Business School							-			1000			
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	75000	75000	0	Traveiling expenses to be incurred by the PBDD personnel for Farm Bsuiness School activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Training expenses to be incurred by the PBDD for farm Business School activities under Enterprise Development and Economic Support (EDES)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Office supplies to be procured for use and consumption by the PBDD for Farm Business School activities under Enterprise Development and Economic Support (EDES)
	Representation Expenses	5029903000	ARBDSP/PBDD						Regular Agency Fund (01000000)	20000	20000	0	Representation Expenses to be incurred by the PBDD for Farm Business School activities under Enterprise Development and Economic Support (EDES)
Total for Farm Business School											200000		
Partnership Against Hunger and Poverty		I LET KIND											
nango are rotally	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	35000	35000	0	Travelling expenses to be incurred by the PBDD personnel for Partnership Against Hunger and Poverty activities under Enterprise Development and Economic Support (EDES)
	Training and Scholaship	5020201002		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly				Regular Agency Fund (01000000)	93000	93000	0	Training expenses to be incurred by the PBDD for Partnership Against Hunger and Poverty activities under Enterprise Development and Economic Support (EDES)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Office supplies to be procured for use and consumption by the PBDD forPartnership Against Hunger and Poverty activities under Enterprise Development and Economic Support (EDES)



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sched	dule for Each P	rocurement A	Activity	Source of Funds	E	stimated Budget (P	hP)	Remarks
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Program/Activity/Project)
	Subsidy-Others	5021499000	ARBDSP/PBDD	Negoliated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30000	30000	0	Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for Partnership Against Hunger and Poverty under Enterprise Development and Economic Support (EDES)
Total for Partnership Against Hunger and Poverty											163000		
No. of ARBOs Provided with Support Facilities and Equipment													
	Subsidy-Others	5021499000	ARBDSP/PBDD	Negoliated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	300000	300000		Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for Partnership Against Hunger and Poverty ARBOs Provided with Support Facilities and Equipment under Enterprise Development and Economic Support (EDES)
No. of ARBOs Provided with Support Facilities and Equipment											300000		
Marketing Assistance to ARBOs													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	65000	65000		Travelling expenses to be incurred by the PBDD personnel for Marketing Assistance to ARBOs activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	88000	88000		Training expenses to be incurred by the PBDD for Marketing Assistance to ARBOs activities under Enterprise Development and Economic Support (EDES)
	Office Complied	5020301002	ABBOOD/BDDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Ougstarly	Oundarky	Regular Agency Fund (01000000)	5000	5000		Office supplies to be procured for use and consumption by the PBDD for Marketing Assistance to ARBOs activities under Enterprise Development and Economic Support (EDES)
Total for Marketing Assistance to ARBOs	Office Supplies	3020301002	AKBUSPIPBUB	regulated Procurement - Agency to Agency (Sec. 55.5)	Quarterly	Quarterly	Quarterly	Quantity	Regular Agency Puna (61000000)	3000	158000		Support (EDES)
Provision of Credit and Microfinance Services													
Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and MF Programs													



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each F	rocurement A	activity	Source of Funds	E	stimated Budget (F	thP)	Remarks
					Advertisement/ Posting of iB/REI	Submission/O pening of Bids		Contract Signing		Total	MODE	co	(brief description of Program/Activity/Project)
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30000	30000	0	Travelling expenses to be incurred by the PBDD personnel for Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and MF Programs activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	13000	13000	0	Training expenses to be incurred by the PBDD for Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and MF Programs activities under Enterprise Development and Economic Support (EDES)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2000	2000	0	Office supplies to be procured for use and consumption by the PBDD for Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and MF Programs activities under Enterprise Development and Economic Support (EDES)
	Representation Expenses	5029903000	ARBDSP/PBDD		Quarterly	Quarterly	Quarterty	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Representation Expenses to be incurred by the PBDD for Building/Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and F Programs activities under Enterprise Development and Economic Support (EDES)
Total for Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and MF Programs											55000		
Access of ARBs and ARBOS to Credit and Microfinance Services													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negoliated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	17000	17000		Traveiling expenses to be incurred by the PBDD personnel for the Access of ARBs and ARBOS to Credit and Microfinance Services activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002		Negoliated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5000	5000		Training expenses to be incurred by the PBDD for the Access of ARBs and ARBOS to Credit and Microfinance Services activities under Enterprise Development and Economic Support (EDES)
	Representation Expenses	5029903000	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000		Representation Expenses to be incurred by the PBID for the Access of ARBs and ARBOS to Credit and Microfinance Services activities under Enterprise Development and Economic Support (EDES)



Code (PAP)	Procurement Program/Project	Object Code	PM0/End-User	Mode of Procurement	Scher	dule for Each F	rocurement A	ctivity	Source of Funds	E	stimated Budget (P	hP)	Remarks
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Project)
Total for Access of ARBsand ARBOS to Credit and Microfinance Services											32000		
Over all Total for Provision of Credit and Microfinance Services											87000		
Access Facilitation of ARBs to PCICs Agri- Insurance Program													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	3000	3000		Traveiling expenses to be incurred by the PBDD personnel for the Access Facilitation of ARBs to PCICs Agri-Insurance Program under Enterprise Development and Economic Support (EDES)
	Repairs and Maintenance-ICT	5021305003	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2000	2000	0	Expenses for Repairs and Maintenance of ICT to be incurred by the PBDD under Access Facilitation of ARBs to PCICs Agrilnsurance Program under Enterprise Development and Economic Support (EDES)
	Repairs and Maintenance-Motor Vehicles		ARBDSP/PBDD		Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	4000	4000	0	Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by the PBDD under Access Facilitation of ARBs to PCICs Agri-Insurance Program under Enterprise Development and Economic Support (EDES)
Total for Access Facilitation of ARBs to PCICs Agri-Insurance Program											9000		
Facilitation of ARBs Enrollment in RSBA													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiafed Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1000	1000		Travelling expenses to be incurred by the PBDD personnel for the Facilitation of ARBs Enrollment in RSBA under Enterprise Development and Economic Support (EDES)
	Repairs and Maintenance-Motor Vehicles		ARBDSP/PBDD		Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1000	1000		Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by the PBDD under Facilitation of ARBs Enrollment in RSBA under Enterprise Development and Economic Support (EDES)
Total Facilitation of ARBs Enrollment in RSBA											2000		
OVERALL TOTAL FOR ENTERPRISE DEVELOPMENT AND BUSINESS SUPPORT											981000		
CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (330100100003000)													



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each F	rocurement A	ctivity	Source of Funds	Es	stimated Budget (P	hP)	Remarks
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)
Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment	A Table 19 and the												
Sustainable Livelihood Support for Disaster Affected Areas													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	115000	115000	0	Traveiling expenses to be incurred by the PBDD personnel for Sustainable Livelihood Support activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negoliated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Training expenses to be incurred by the PBDD for Sustainable Livelihood Support activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarteriy	Quarterly	Quarterly	Regular Agency Fund (0100000)	15000	15000		Office supplies to be procured for use and consumption by the PBDD for Sustainable Livellihood Support activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Fuel, Oil and Lubrication	5020309000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000		Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for Sustainable Livelihood Support Activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resillent Farm Productivity Support Program (CRFPSP)
	Representation Expenses	5029903000	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	15000	15000		Representation Expenses to be incurred by the PBDD for Sustainable Livelihood Support activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRPPSP)
	Subsidy-Others	5021499000							Regular Agency Fund (01000000)	750000	750000		Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for the Sustainable Livellhood Support under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each i	Procurement A	ctivity	Source of Funds	E	stimated Budget (P	hP)	Remarks
					Advertisement/ Posting of IB/REI	Submission/0 pening of Bid		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
Total for Sustainable Livelihood Support for Disaster Affected Areas											1000000		
Major Crop-based Block Farm Productivity Enhancement													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	130000	130000	0	Travelling expenses to be incurred by the PBDD personnel for Major Crop-based Block Farm Productivity Enhancement activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machinenes
	Training and Scholarship	5020201002	ARBD\$P/PBDD	Negolisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Training expenses to be incurred by the PBDD for Major Crop-based Block Farm Productivity Enhancement activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0_	Office supplies to be procured for use and consumption by the PBDD for Major Cropbased Block Farm Productivity Enhancement activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Representation Expenses	5029903000	ARBOSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Representation Expenses to be incurred by the PBDD for Major Crop-based Block Farm Productivity Enhancement activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Subsidy-Others	5021499000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	150000	150000		Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for Major Crop-based Block Farm Productivity Enhancement under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
Total for Major Crop- based Block Farm Productivity Enhancement						,					350000		



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proje
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Activity/Project)
Overall Total for Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment											1350000		
Provision of Farm Machinery and Equipment/implement and Wash Facilities													
Sustainable Livelihood Support for Disaster Affected Areas													
	Subsidy-Others	5021499000	ARBDSP/PBDD	Negoliated Procurement - Small Value Procurement (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1250000	1250000	0	Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for Sustainable Livelihood Support under Provision of Farm Machinery and Equipment/Implement and Wash Facilities under Climate Resilient Farm Productivity Support Program (CRFPSP)
Total for Sustainable Livellhood Support for Disaster Affected Areas											1250000		
Major Crop-based Block Farm Productivity Enhancement													
	Subsidy-Others	5021499000	ARBOSP/PBDD	Negotiated Procurement - Small Valua Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1000000	1000000		Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machinerles and Equipments, Farm Implements, CFSs) for Major Crop-based Block Farm Productivity Enhancement activities under Provision of Farm Machinery and Equipment/implement and Wash Facilities under Climate Resilient Farm Productivity Support Program (CRFPSP)
Total for Major Crop- based Block Farm Productivity Enhancement											1000000		
OVERALL Total for Provision of Farm Machinery and Equipment/implement and Wash Facilities											2250000		
OVER ALL TOTAL FOR CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT											3600000		



Gode (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Scher	dule for Each P	rocurement A	Activity	Source of Funds	Estimated Budget (PhP)			Remarks
						Submission/O pening of Blds		Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Project)
OVER ALL TOTAL FOR PBDD											5526000		
OVERALL TOTAL TOTAL FOR DARPO ABRA 2023 BUDGET											13604000		
BODGET										0	13034000		

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