

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE-ABRA Indicative Annual Procurement Plan for Non-CSE for FY (2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS (100000100001000)													
	Travelling Expenses	5020101000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	550000	550000	0	Travelling expenses to be incurred by the STOD/Admin and Finance personnel under GASS
	Training and Scholarship	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	240000	240000	0	Training expenses to be incurred by the STOD/Admin and Finance Personnel under GASS
	Office Supplies	5020301002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	200000	200000	0	Office supplies to be procured for use and consumption by the STOD under GASS
	Accountable Form Expense	5020302000	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	9000	9000	0	Accountable forms (LBP Checks) to be procured at Land Bank of the Philippines under GASS
	Fuel, Oil and Lubrication	5020309000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	80000	80000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance under GASS
	Other Supplies Expense	5020399000	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Other Supplies to be procured and used by the STOD/Admin and Finance Personnel under GASS
	Semi Expendable Office Equipment	5020321002	STOD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Semi Expendable Office Equipment to be procured and used by the STOD/Admin and Finance Personnel under GASS
	Water Expenses	5020401000	STOD	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	66000	66000	0	Water Consumption for DARPO ABRA under GASS
	Electricity Expenses	5020402000	STOD	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	610000	610000	0	Electricity consumption for DARPO ABRA under GASS
	Postage and Courier Services	5020501000	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Postage and Courier Services to be used by the STOD/Admin and Finance Division under GASS
	Telephone Mobile	5020502001	STOD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	117000	117000	0	Telephone Mobile to be consumed by the STOD/Admin and Finance Division under GASS
	Internet Subscription Expense	5020503000	STOD	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	70000	70000	0	Internet Subscription for the STOD/Admin and Finance Division under GASS
	Auditing Services	5021102000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Auditing Services to be used by the STOD/Admin and Finance Division under GASS
	Other Professional Services	5021199000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	696000	696000	0	For payment of salaries and wages of Professional or Contractual Services at STOD/Admin and Finance under GASS
	Janitorial Services	5021202000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	115000	115000	0	For payment of salaries and wages of Janitorial Services for DARPO-ABRA under GASS
	Security Services	5021203000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	500000	500000	0	For payment of Security Services rendered for DARPO-ABRA under GASS
	Repairs and Maintenance-Office Equipment	5021305002	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Expenses for Repairs and Maintenance of Office Equipment to be incurred by the STOD under GASS

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance-ICT	5021305003	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Expenses for Repairs and Maintenance of ICT to be incurred by the STOD under GASS
	Repairs and Maintenance-Motor Vehicles	5021306001	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	150000	150000	0	Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by the STOD under GASS
	Taxes, Duties	5021501001	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Annually	Annually	Annually	Annually	Regular Agency Fund (01000000)	10000	10000	0	Taxes, Duties expenses for DARPO ABRA under GASS
	Fidelity Bond	5021502000	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Annually	Annually	Annually	Annually	Regular Agency Fund (01000000)	60000	60000	0	Fidelity Bond for Accountable Officials and Personnel of DARPO ABRA under GASS
	Insurance Expenses	5021503000	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Annually	Annually	Annually	Annually	Regular Agency Fund (01000000)	55000	55000	0	Insurance Expenses for DARPO ABRA under GASS
	Representation Expenses	5029903000	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Representation Expenses to be incurred by the STOD/Admin and Finance under GASS
	Rents - Building	5029905001	STOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	996000	996000	0	Payment of Rents for the Office Building under GASS
	Rents - Motor Vehicles	5029905003	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	40000	40000	0	Motor Vehicle Rentals to be procured and used by the STOD/Admin and Finance Division under GASS
	Printing and Publication Expenses	5029902000	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Printing and Publication Expenses to be incurred by the STOD/Admin and Finance under GASS
	Subscription Expenses	5029907000	STOD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	50000	50000	0	Subscription Expenses for DARPO ABRA under GASS
TOTAL FOR GASS											4849000		
LTSP													
NEW LANDS (310100100001000)													
	Travelling Expenses	5020101000	LTS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	102000	102000	0	Travelling expenses to be incurred by the LTS Division Personnel for distribution of New Lands
	Training and Scholarship	5020201002	LTS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Training expenses to be incurred by the LTS Division Personnel for distribution of New Lands
	Office Supplies	5020301002	LTS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	22000	22000	0	Office supplies to be procured for use and consumption by the LTS Division Personnel for distribution of New Lands
	Representation Expenses	5029903000	LTS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	138000	138000	0	Representation Expenses to be incurred by the LTS Division Personnel for distribution of New Lands
TOTAL FOR LTSP											282000		
ALSP													
ADJUDICATION OF AR CASES (320100100002000)													
Case Resolution													

Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IBREI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses		5020101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	150000	150000	0	Travelling expenses to be incurred by the DARAB personnel for case resolution under Adjudication of AR Cases
	Training and Scholarship		5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	12000	12000	0	Training expenses to be incurred by the DARAB Personnel for case resolution under Adjudication of AR Cases
	Office Supplies		5020301002	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	60000	60000	0	Office supplies to be procured for use and consumption by the DARAB Personnel for case resolution under Adjudication of AR Cases
	Fuel, Oil and Lubrication		5020309000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for case resolution under Adjudication of AR Cases
	Telephone Mobile		5020502001	DARAB	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	30000	30000	0	Telephone Mobile to be consumed by the DARAB Personnel for case resolution under Adjudication of AR Cases
	Internet Subscription Expense		5020503000	DARAB	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	48000	48000	0	Internet Subscription for the DARAB for case resolution under Adjudication of AR Cases
	Other Professional Services		5021199000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	80000	80000	0	For payment of Salaries and wages of Professional or Contractual Services at DARAB for case resolution under Adjudication of AR Cases
	Representation Expenses		5029903000	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30000	30000	0	Representation Expenses to be incurred by the DARAB Personnel for case resolution under Adjudication of AR Cases
Total for Case Resolution												420000		
Mediation														
	Travelling Expenses		5020101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	21000	21000	0	Travelling expenses to be incurred by the DARAB personnel for Mediation purposes under Adjudication of AR Cases
	Training and Scholarship		5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Training expenses to be incurred by the DARAB Personnel for Mediation purposes under Adjudication of AR Cases
	Office Supplies		5020301002	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Office supplies to be procured for use and consumption by the DARAB Personnel for Mediation purposes under Adjudication of AR Cases
	Other Supplies Expense		5020399000	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	6000	6000	0	Other Supplies to be procured and used by the DARAB Personnel for Mediation purposes under Adjudication of AR Cases
	Other Professional Services		5021199000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	20000	20000	0	For payment of Salaries and wages of Professional or Contractual Services at DARAB for Mediation purposes under Adjudication of AR Cases
	Representation Expenses		5029903000	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Representation Expenses to be incurred by the DARAB Personnel for Mediation purposes under Adjudication of AR Cases
Total for Mediation												77000		
Execution/ Implementation														

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	5020101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	96000	96000	0	Travelling expenses to be incurred by the DARAB personnel for the Execution/Implementation under Adjudication of AR Cases
	Training and Scholarship	5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Training expenses to be incurred by the DARAB Personnel for the Execution/Implementation under Adjudication of AR Cases
	Office Supplies	5020301002	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Office supplies to be procured for use and consumption by the DARAB Personnel for the Execution/Implementation under Adjudication of AR Cases
	Other Supplies Expense	5020399000	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	6000	6000	0	Other Supplies to be procured and used by the DARAB for the Execution/Implementation under Adjudication of AR Cases
	Postage and Courier Services	5020501000	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Postage and Courier Services to be used by DARAB for the Execution/Implementation under Adjudication of AR Cases
	Other Professional Services	5021199000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	100000	100000	0	For payment of Salaries and wages of Professional or Contractual Services at DARAB for the Execution/Implementation under Adjudication of AR Cases
	Repairs and Maintenance-Semi Expendable Office Equipment	5021321002	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Expenses for Repairs and Maintenance of Semi Expendable Office Equipment to be incurred by DARAB for the Execution/Implementation under Adjudication of AR Cases
	Repairs and Maintenance-Semi Expendable ICT	5021321003	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Expenses for Repairs and Maintenance of Semi Expendable ICT to be incurred by DARAB for the Execution/Implementation under Adjudication of AR Cases
	Repairs and Maintenance-Motor Vehicles	5021306001	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by DARAB for the Execution/Implementation under Adjudication of AR Cases
	Printing and Publication Expenses	5029902000	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Printing and Publication Expenses to be incurred by DARAB for the Execution/Implementation under Adjudication of AR Cases
Total for Execution/ Implementation											367000		
Certificate of Finality													
	Travelling Expenses	5020101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	35000	35000	0	Travelling expenses to be incurred by the DARAB personnel for issuance of Certificate of Finality under Adjudication of AR Cases
	Office Supplies	5020301002	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Office supplies to be procured for use and consumption by the DARAB Personnel for issuance of Certificate of Finality under Adjudication of AR Cases
Total for Certificate of Finality											50000		
OVER ALL TOAL FOR ADJUDICATION OF AR CASES											854000		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of (B/R)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RESOLUTION OF ALI (320100100003000)													
Resolution of Cases													
	Travelling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	48000	48000	0	Travelling expenses to be incurred by the Legal Division personnel for the Resolution of Cases under ALI
	Semi Expendable Office Equipment	5021321002	ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Semi Expendable Office Equipment to be procured and used by the Legal division Personnel for the Resolution of Cases under ALI
	Semi Expendable Furniture and Fixture	5020322001	ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Semi Expendable Furniture and Fixture to be procured and used by the Legal Division Personnel for the Resolution of Cases under ALI
	Postage and Courier Services	5020501000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Postage and Courier Services to be used by the Legal Division for the Resolution of Cases under ALI
	Telephone Mobile	5020502001	ALS Division	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	36000	36000	0	Telephone Mobile to be consumed by the Legal Division Personnel for the Resolution of Cases under ALI
	Internet Subscription Expense	5020503000	ALS Division	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	36000	36000	0	Internet Subscription for the Legal Division for the Resolution of Cases under ALI
	Legal Services	5021101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Legal Services to be used by the Legal Division for the Resolution of Cases under ALI
	Representation Expenses	5029903000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Representation Expenses to be incurred by the Legal Division for the Resolution of Cases under ALI
	Rents - Motor Vehicles	5029905003	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30000	30000	0	Motor Vehicle Rentals to be procured and used by the Legal Division Personnel for the Resolution of Cases under ALI
Total for Resolution of Cases											260000		
Application for Cancellation													
	ICT Office Supplies	5020301001	ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	ICT supplies to be procured for use and consumption by the Legal Division for the Application for Cancellation under ALI
	Office Supplies	5020301002	ALS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Office supplies to be procured for use and consumption by the Legal Division for the Application for Cancellation under ALI
Total for Application for Cancellation											25000		
TOTAL FOR RESOLUTION OF ALI											285000		
PROVISION OF ALA (320100100004000)													
Mediation													
	Travelling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	480000	480000	0	Travelling expenses to be incurred by the Legal Division personnel for Mediation purposes under ALA

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of (B/R/E)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Scholarship	5020201002	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Training expenses to be incurred by the Legal Division Personnel for Mediation purposes under ALA
	Office Supplies	5020301002	ALS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Office supplies to be procured for use and consumption by the Legal Division for Mediation purposes under ALA
	Fuel, Oil and Lubrication	5020309000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for Mediation purposes under ALA
	Other Supplies Expense	5020399000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Other Supplies to be procured and used by the Legal Division for Mediation purposes under ALA
	Semi Expendable ICT Equipment	5020321003	ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	140000	140000	0	Semi Expendable ICT Equipment to be procured and used by the Legal Division for Mediation purposes under ALA
	Semi Expendable Furniture and Fixture	5020322001	ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Semi Expendable Furniture and Fixture to be procured and used by the Legal Division for Mediation purposes under ALA
	Postage and Courier Services	5020501000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Postage and Courier Services to be used by the Legal Division for Mediation purposes under ALA
	Legal Services	5021101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Legal Services to be used by the Legal Division for Mediation purposes under ALA
	Repairs and Maintenance-Semi Expendable ICT	5021321003	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Expenses for Repairs and Maintenance of Semi Expendable ICT to be incurred by the Legal Division for Mediation purposes under ALA
	Representation Expenses	5029903000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Representation Expenses to be incurred by the Legal Division for Mediation purposes under ALA
	Rents - Motor Vehicles	5029905003	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Motor Vehicle Rentals to be procured and used by the Legal Division Personnel for Mediation purposes under ALA
Total for Mediation											1100000		
Reissuance (Representation in Judicial Cases)													
	Travelling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Travelling expenses to be incurred by the Legal Division personnel for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Office Supplies	5020301002	ALS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Office supplies to be procured for use and consumption by the Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Medical/Dental	5020308000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Medical/Dental Expenses to be used by the Legal Division personnel for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Legal Services	5021101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Legal Services to be used by the Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance-ICT	5021305003	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Expenses for Repairs and Maintenance of ICT to be incurred by the Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Representation Expenses	5029903000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Representation Expenses to be incurred by the Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Rents - Motor Vehicles	5029905003	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30000	30000	0	Motor Vehicle Rentals to be procured and used by the Legal Division Personnel for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Subscription Expenses	5029907000	ALS Division	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	10000	10000	0	Subscription Expenses for Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
Total for Reissuance (Representation in Judicial Cases)											330000		
Representation in Quasi Judicial Bodies													
	Travelling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Travelling expenses to be incurred by the Legal Division personnel for Representation in Quasi Judicial Bodies under ALA
	Office Supplies	5020301002	ALS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Office supplies to be procured for use and consumption by the Legal Division for Representation in Quasi Judicial Bodies under ALA
	Other Supplies Expense	5020399000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Other Supplies to be procured and used by the Legal Division for Representation in Quasi Judicial Bodies under ALA
	Semi Expendable Office Equipment	5021321002	ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Semi Expendable Office Equipment to be procured and used by the Legal Division for Representation in Quasi Judicial Bodies under ALA
	Postage and Courier Services	5020501000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Postage and Courier Services to be used by the Legal Division for Representation in Quasi Judicial Bodies under ALA
	Representation Expenses	5029903000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Representation Expenses to be incurred by the Legal Division for Representation in Quasi Judicial Bodies under ALA
	Rents - Motor Vehicles	5029905003	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Motor Vehicle Rentals to be procured and used by the Legal Division Personnel for Representation in Quasi Judicial Bodies under ALA
Total for Representation in Quasi Judicial Bodies											300000		
Land Transfer Clearances													
	Travelling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	55000	55000	0	Travelling expenses to be incurred by the Legal Division personnel for the Issuance of Land Transfer Clearance under ALA

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	5020301002	ALS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Office supplies to be procured for use and consumption by the Legal Division for the Issuance of Land Transfer Clearance under ALA
	Other Supplies Expense	5020399000	ALS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Other Supplies to be procured and used by the Legal Division for the Issuance of Land Transfer Clearance under ALA
Total for Land Transfer Clearances											75000		
Monitoring of Granted Conversion													
	ICT Office Supplies	5020301001	ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	3000	3000	0	ICT supplies to be procured for use and consumption by the Legal Division for the Monitoring of Granted Conversion under ALA
Total for Monitoring of Granted Conversion											3000		
TOTAL FOR PROVISION OF ALA											1808000		
OVERALL TOTAL FOR RESOLUTION OF ALI AND PROVISION OF ALA											2093000		
TOTAL FOR ALSP											2947000		
ARBDSF													
SUPERVISION AND MANAGEMENT (330100100001000)													
Conduct of Items													
	Travelling Expenses	5020101000	ARBDSF/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	70000	70000	0	Travelling expenses to be incurred by the PBDD personnel for ITEMA activities under Supervision and Management
	Training and Scholarship	5020201002	ARBDSF/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	55000	55000	0	Training expenses to be incurred by the PBDD for ITEMA activities under Supervision and Management
	ICT Office Supplies	5020301001	ARBDSF/PBDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	ICT supplies to be procured for use and consumption by the PBDD for ITEMA under Supervision and Management
	Office Supplies	5020301002	ARBDSF/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	18000	18000	0	Office supplies to be procured for use and consumption by the PBDD for ITEMA under Supervision and Management
	Fuel, Oil and Lubrication	5020309000	ARBDSF/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for ITEMA Activities under Supervision and Management
	Other Supplies Expense	5020399000	ARBDSF/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2000	2000	0	Other Supplies to be procured and used by the PBDD P for ITEMA activities under Supervision and Management
	Telephone Mobile	5020502001	ARBDSF/PBDD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	10000	10000	0	Telephone Mobile to be consumed by the PBDD for ITEMA Activities under Supervision and Management

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of Bids	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance-ICT	5021305003	ARBOSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	3000	3000	0	Expenses for Repairs and Maintenance of ICT to be incurred by the PBDD for ITEMA under Supervision and Management
	Repairs and Maintenance-Motor Vehicles	5021306001	ARBOSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2000	2000	0	Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by the PBDD for ITEMA under Supervision and Management
Total for Conduct of ITEMA											170000		
Sustainability Monitoring of Infrastructure													
	Travelling Expenses	5020101000	ARBOSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	11000	11000	0	Travelling expenses to be incurred by the PBDD personnel for Sustainability and Monitoring of Infrastructure under Supervision and Management
	Office Supplies	5020301002	ARBOSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1000	1000	0	Office supplies to be procured for use and consumption by the PBDD for Sustainability and Monitoring of Infrastructure under Supervision and Management
	Fuel, Oil and Lubrication	5020309000	ARBOSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1000	1000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for Sustainability and Monitoring of Infrastructure under Supervision and Management
Total for Sustainability Monitoring of Infrastructure											13000		
Supervision, Management and Monitoring & Evaluation													
	Travelling Expenses	5020101000	ARBOSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	36000	36000	0	Travelling expenses to be incurred by the PBDD personnel for Supervision, Management and Monitoring & Evaluation (SMME) activities under Supervision and Management
	Training and Scholarship	5020201002	ARBOSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Training expenses to be incurred by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) activities under Supervision and Management
	Fuel, Oil and Lubrication	5020309000	ARBOSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	9000	9000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for Supervision, Management and Monitoring & Evaluation (SMME) Activities under Supervision and Management
	Other Supplies Expense	5020399000	ARBOSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	8000	8000	0	Other Supplies to be procured and used by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) Activities under Supervision and Management
	Telephone Mobile	5020502001	ARBOSP/PBDD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	50000	50000	0	Telephone Mobile to be consumed by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) Activities under Supervision and Management

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBVREI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription Expense	5020503000	ARBDSP/PBDD	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	42000	42000	0	Internet Subscription for the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) under Supervision and Management
	Repairs and Maintenance-Office Equipment	5021321002	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Expenses for Repairs and Maintenance of Office Equipment to be incurred by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) under Supervision and Management
	Repairs and Maintenance-Motor Vehicles	5021306001	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	3000	3000	0	Repairs and Maintenance of Motor Vehicles to be incurred by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) under Supervision and Management
	Representation Expenses	5029903000	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Representation Expenses to be incurred by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) activities under Supervision and Management
	Subscription Expenses	5029907000	ARBDSP/PBDD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	5000	5000	0	Subscription Expenses of PBDD for Supervision, Management and Monitoring & Evaluation (SMME) under Supervision and Management
Total for Supervision, Management and Monitoring & Evaluation											228000		
OVERALL TOTAL FOR SUPERVISION AND MANAGEMENT											411000		
SOCIAL INFRASTRUCTURE BUILDING 330100100002000													
Conduct of Capacity Building on Organizational Building and Management/Governance and Membership Recruitment Related Activities													
Membership Recruitment Related Activities													
Gender Inclusive Organizational Development and Strengthening													
Strengthening of Existing ARBOs													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	84000	84000	0	Travelling expenses to be incurred by the PBDD personnel for strengthening of existing ARBOs under Social Infrastructure building (SIB)

Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of B/R/EI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Scholarship		5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	250000	250000	0	Training expenses to be incurred by the PBDD for strengthening of existing ARBOs under Social Infrastructure building (SIB)
	Office Supplies		5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30000	30000	0	Office supplies to be procured for use and consumption by the PBDD for strengthening of existing ARBOs under Social Infrastructure building (SIB)
	Fuel, Oil and Lubrication		5020309000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for strengthening of existing ARBOs under Social Infrastructure building (SIB)
Total for Strengthening of Existing ARBOs												379000		
Formation of New ARBOs														
	Travelling Expenses		5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	4000	4000	0	Travelling expenses to be incurred by the PBDD personnel for the formation of new ARBOs under Social Infrastructure building (SIB)
	Training and Scholarship		5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	14000	14000	0	Training expenses to be incurred by the PBDD for the formation of new ARBOs under Social Infrastructure building (SIB)
Total for Formation of New ARBOs												18000		
Overall Total for Gender Inclusive Organizational Development and Strengthening												397000		
ARB Membership Recruitment														
	Travelling Expenses		5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	55000	55000	0	Travelling expenses to be incurred by the PBDD personnel for ARB Membership Recruitment activities under Social Infrastructure building (SIB)
	Training and Scholarship		5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Training expenses to be incurred by the PBDD Pfor for ARB Membership Recruitment activities under Social Infrastructure building (SIB)
	Office Supplies		5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2000	2000	0	Office supplies to be procured for use and consumption by the PBDD for for ARB Membership Recruitment activities under Social Infrastructure building (SIB)
Total for ARB Membership Recruitment												62000		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OVERALL Total for the Conduct of Capacity Building on Organizational Building and Management/Governance and Membership Recruitment Related Activities											459000		
Operationalization of BARCs													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	40000	40000	0	Travelling expenses to be incurred by the PBDD personnel for the Operationalization of BARCs
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	35000	35000	0	Training expenses to be incurred by the PBDD Pfor for the Operationalization of BARCs
Total for Operationalization of BARCs											75000		
OVER ALL TOTAL FOR SOCIAL INFRASTRUCTURE BUILDING											534000		
ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT (3301001000030000)													
Gender responsive Value Chain Enterprise Development (interventions related to Enterprise Management, Profitability and Sustainability)-BDS and Support Facility Provision													
Development of Products													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	3000	3000	0	Travelling expenses to be incurred by the PBDD personnel for the Development of Products activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	19000	19000	0	Training expenses to be incurred by the PBDD for the Development of Products under Enterprise Development and Economic Support (EDES)
Total for Development of Products											22000		
Provision of Business Development Services													

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PBD Lawyering													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Travelling expenses to be incurred by the PBDD personnel for PBD Lawyering activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	21000	21000	0	Training expenses to be incurred by the PBDD for PBD Lawyering activities under Enterprise Development and Economic Support (EDES)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	4000	4000	0	Office supplies to be procured for use and consumption by the PBDD for PBD Lawyering activities under Enterprise Development and Economic Support (EDES)
Total for PBD Lawyering											40000		
Farm Business School													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	75000	75000	0	Travelling expenses to be incurred by the PBDD personnel for Farm Business School activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Training expenses to be incurred by the PBDD for Farm Business School activities under Enterprise Development and Economic Support (EDES)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Office supplies to be procured for use and consumption by the PBDD for Farm Business School activities under Enterprise Development and Economic Support (EDES)
	Representation Expenses	5029903000	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Representation Expenses to be incurred by the PBDD for Farm Business School activities under Enterprise Development and Economic Support (EDES)
Total for Farm Business School											200000		
Partnership Against Hunger and Poverty													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	35000	35000	0	Travelling expenses to be incurred by the PBDD personnel for Partnership Against Hunger and Poverty activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	93000	93000	0	Training expenses to be incurred by the PBDD for Partnership Against Hunger and Poverty activities under Enterprise Development and Economic Support (EDES)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Office supplies to be procured for use and consumption by the PBDD for Partnership Against Hunger and Poverty activities under Enterprise Development and Economic Support (EDES)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subsidy-Others	5021499000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30000	30000	0	Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for Partnership Against Hunger and Poverty under Enterprise Development and Economic Support (EDES)
Total for Partnership Against Hunger and Poverty											163000		
No. of ARBOs Provided with Support Facilities and Equipment													
	Subsidy-Others	5021499000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	300000	300000	0	Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for Partnership Against Hunger and Poverty ARBOs Provided with Support Facilities and Equipment under Enterprise Development and Economic Support (EDES)
No. of ARBOs Provided with Support Facilities and Equipment											300000		
Marketing Assistance to ARBOs													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	65000	65000	0	Travelling expenses to be incurred by the PBDD personnel for Marketing Assistance to ARBOs activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	88000	88000	0	Training expenses to be incurred by the PBDD for Marketing Assistance to ARBOs activities under Enterprise Development and Economic Support (EDES)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Office supplies to be procured for use and consumption by the PBDD for Marketing Assistance to ARBOs activities under Enterprise Development and Economic Support (EDES)
Total for Marketing Assistance to ARBOs											158000		
Provision of Credit and Microfinance Services													
Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and MF Programs													

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30000	30000	0	Travelling expenses to be incurred by the PBDD personnel for Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and MF Programs activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	13000	13000	0	Training expenses to be incurred by the PBDD for Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and MF Programs activities under Enterprise Development and Economic Support (EDES)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2000	2000	0	Office supplies to be procured for use and consumption by the PBDD for Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and MF Programs activities under Enterprise Development and Economic Support (EDES)
	Representation Expenses	5029903000	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Representation Expenses to be incurred by the PBDD for Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and MF Programs activities under Enterprise Development and Economic Support (EDES)
Total for Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and MF Programs											55000		
Access of ARBs and ARBOS to Credit and Microfinance Services													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	17000	17000	0	Travelling expenses to be incurred by the PBDD personnel for the Access of ARBs and ARBOS to Credit and Microfinance Services activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Training expenses to be incurred by the PBDD for the Access of ARBs and ARBOS to Credit and Microfinance Services activities under Enterprise Development and Economic Support (EDES)
	Representation Expenses	5029903000	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Representation Expenses to be incurred by the PBDD for the Access of ARBs and ARBOS to Credit and Microfinance Services activities under Enterprise Development and Economic Support (EDES)

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					Advertisement/ Posting of (B/E)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Total for Access of ARBs and ARBOS to Credit and Microfinance Services											32000		
Over all Total for Provision of Credit and Microfinance Services											87000		
Access Facilitation of ARBs to PCICs Agri-Insurance Program													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	3000	3000	0	Travelling expenses to be incurred by the PBDD personnel for the Access Facilitation of ARBs to PCICs Agri-Insurance Program under Enterprise Development and Economic Support (EDES)
	Repairs and Maintenance-ICT	5021305003	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2000	2000	0	Expenses for Repairs and Maintenance of ICT to be incurred by the PBDD under Access Facilitation of ARBs to PCICs Agri-Insurance Program under Enterprise Development and Economic Support (EDES)
	Repairs and Maintenance-Motor Vehicles	5021306001	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	4000	4000	0	Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by the PBDD under Access Facilitation of ARBs to PCICs Agri-Insurance Program under Enterprise Development and Economic Support (EDES)
Total for Access Facilitation of ARBs to PCICs Agri-Insurance Program											9000		
Facilitation of ARBs Enrollment in RSBA													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1000	1000	0	Travelling expenses to be incurred by the PBDD personnel for the Facilitation of ARBs Enrollment in RSBA under Enterprise Development and Economic Support (EDES)
	Repairs and Maintenance-Motor Vehicles	5021306001	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1000	1000	0	Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by the PBDD under Facilitation of ARBs Enrollment in RSBA under Enterprise Development and Economic Support (EDES)
Total Facilitation of ARBs Enrollment in RSBA											2000		
OVERALL TOTAL FOR ENTERPRISE DEVELOPMENT AND BUSINESS SUPPORT											981000		
CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (330100100003000)													

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment													
Sustainable Livelihood Support for Disaster Affected Areas													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	115000	115000	0	Travelling expenses to be incurred by the PBDD personnel for Sustainable Livelihood Support activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Training expenses to be incurred by the PBDD for Sustainable Livelihood Support activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Office supplies to be procured for use and consumption by the PBDD for Sustainable Livelihood Support activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Fuel, Oil and Lubrication	5020309000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for Sustainable Livelihood Support Activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Representation Expenses	5029903000	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Representation Expenses to be incurred by the PBDD for Sustainable Livelihood Support activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Subsidy- Others	5021499000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	750000	750000	0	Subsidy- Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for the Sustainable Livelihood Support under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Total for Sustainable Livelihood Support for Disaster Affected Areas											1000000		
Major Crop-based Block Farm Productivity Enhancement													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	130000	130000	0	Travelling expenses to be incurred by the PBDD personnel for Major Crop-based Block Farm Productivity Enhancement activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Training expenses to be incurred by the PBDD for Major Crop-based Block Farm Productivity Enhancement activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Office supplies to be procured for use and consumption by the PBDD for Major Crop-based Block Farm Productivity Enhancement activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Representation Expenses	5029903000	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Representation Expenses to be incurred by the PBDD for Major Crop-based Block Farm Productivity Enhancement activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Subsidy-Others	5021499000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	150000	150000	0	Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for Major Crop-based Block Farm Productivity Enhancement activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
Total for Major Crop-based Block Farm Productivity Enhancement											350000		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of (B/EI)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Overall Total for Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment											1350000		
Provision of Farm Machinery and Equipment/Implement and Wash Facilities													
Sustainable Livelihood Support for Disaster Affected Areas													
	Subsidy-Others	5021499000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1250000	1250000	0	Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for Sustainable Livelihood Support under Provision of Farm Machinery and Equipment/Implement and Wash Facilities under Climate Resilient Farm Productivity Support Program (CRFPSP)
Total for Sustainable Livelihood Support for Disaster Affected Areas											1250000		
Major Crop-based Block Farm Productivity Enhancement													
	Subsidy-Others	5021499000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1000000	1000000	0	Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for Major Crop-based Block Farm Productivity Enhancement activities under Provision of Farm Machinery and Equipment/Implement and Wash Facilities under Climate Resilient Farm Productivity Support Program (CRFPSP)
Total for Major Crop-based Block Farm Productivity Enhancement											1000000		
OVERALL Total for Provision of Farm Machinery and Equipment/Implement and Wash Facilities											2250000		
OVER ALL TOTAL FOR CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT											3600000		

Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of (BURE)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OVER ALL TOTAL FOR PBDD												5526000		
OVERALL TOTAL TOTAL FOR DARPO ABRA 2023 BUDGET												13604000		
											0			


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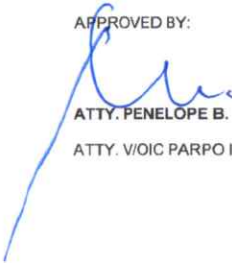
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