## Department of Agrarian Reform Central Office Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks
Jode (FMP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	D	FMAO-AS-GSD	YES	Competitive Bidding	November	N/A	Jan-22	Jan-22	GoP	28,663,594.12	28,663,594.12		
	Procurement of Janitorial Services CY 2022	FMAO-AS-GSD		Competitive Bidding	November	N/A	Jan-22	Jan-22		27,212,674.09	27,212,674.09		
5021203000	Procurement of Security Services CY 2022	FMAO-AS-GSD	YES NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22		19,162,881.06	19,162,881.06		ACCORDING TO
	Electric Consumption Expenses	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22		10,195,591.07	10,195,591.07		
5020401000	Water Consumption Expenses  Landline Services (Bayantel wired lines/DSL/PLDT wired lines)	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	961,554.52	961,554.52		
5020502002	Post-paid plans for Mobile phones & cable TV	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	240,000.00	240,000.00		
	Diesel Consumption	FMAO-AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-22	Jan-22	GoP	3,276,000.00	3,276,000.00		
5020309000	Gasoline Consumption	FMAO-AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A January	N/A N/A	Jan-22 January	Jan-22	GoP GoP	4,077,840.00 1,200,000.00	4,077,840.00 1,200,000.00		
	Courier Expenses	FMAO-ADMIN-RD	NO	Competitive Bidding	January	IVA	January	January	001	1,200,000.00	1,200,000,00	L	
	E AT PROCUREMENT SERVICE	Various Offices	NO	NP-53.5 Agency-to-Agency		as need	arises		GoP	21,592,391.14	21,592,391.14		
5020301002	Office Supplies and Materials Available at DBM-PS	various Onices								0.000.00=	0.000.0==		
5029907001	Enhance Office Productivity (Provide Office Productivity Tools to end-users)	Various Offices .	NO	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	3,200,275.64	3,200,275.64		
	Manage Servers for Applications (Subscription to Cloud Services)	PPRO-MISS	NO	NP-53.5 Agency-to-Agency	March	N/A	March .	March	GoP	2,489,223.47	2,489,223.47		
5029907001	Enhance Office Productivity (Provide Office Productivity Tools to end-users)	PPRO-MISS	NO	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	448,305.84	448,305.84		
OTHER ITE	MS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED	FROM OTHER SOU	RCES							00.000.500.00	20 000 500 00		
	Passenger Air Transportation (Airline Tickets)	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lu		as need			GoP	22,909,500.00	22,909,500.00 9,043,463.51		
	Office Supplies and Materials Not Available at DBM-PS	Various Offices	NO	Shopping		as need		0 1 1	GoP	9,043,463.51	300,000.00		-
5020399000	Procurement of ELECTRICAL SUPPLIES: i.e. wire, outlet, lights & etc.	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A N/A	Quarterly	Quarterly	GoP GoP	300,000.00	300,000.00		
5020399000		FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	IN/A	Quarterly	Quarterly	GOP	300,000.00	300,000.00		
5020399000	Procurement of PLUMBING FIXTURES: i.e. fittings and accessories, faucet, bidets, etc	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
5020399000	Procurement of CARPENTRY SUPPLIES: hardware materials i.e. door knob, door closer, lumber, woods, etc	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
5020399000	Procurement of MANSORY SUPPLIES: i.e. hollow blocks, cement, putty, varnish materials,	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
5020308000		FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need	arises		GoP	1,000,000.00	1,000,000.00		
5020308000	Procurement Hygiene supplies and materials against COVID-19	FMAO-AS-GSD	NO	NP-53.2 Emergency Cases		as need	arises		GoP	1,000,000.00	1,000,000.00		
5029999099		FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
	Procurement of Check Booklets, other forms (Official Receipts, Warrant Register, Cash Book	FMAO-ADMIN-GSD	NO	Direct Contracting	January	N/A	January	January	GoP	9,600.00	9,600.00		
	Supplies and Materials of the Conduct of 2023 DARAB's Performance Review cum Mid-Year Assessment (63 pax x 300)	OSEC-DARAB-SEC	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	18,900.00	18,900.00		
	Supplies and Materials of the Conduct of 2023 DARAB's Performance Review	OSEC-DARAB-SEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	18,900.00	18,900.00		
5020399000	cum Year-End Assessment (63 pax x 300) Supplies and Conduct of the Conduct of Skills Upgrading with RIOs and PIOs: AVP Scriptwriting, Photography/Videography and Website Maintenance (300 x 100nax)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	30,000.00	30,000.00		
	Supplies and Materials for the Conduct of PAMRS Year-End Assessment & Planning Workshop (300 x 25)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	7,500.00	7,500.00		
	Supplies and Materials of the Conduct of Media Conference (300 x 130pax)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	39,000.00	39,000.00		100
	Supplies and Materials for the Mid-Year Assessment and Planning Conference	LAO-ASEC		NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	4,500.00	4,500.00		
5020399000	(300 x 15 pax)  Supplies and Materials for the Cascading of Administrative Orders & Latest	LAU-MOEC	NO	141-55.6 - Small value Floculement	Curio		- 4119						
5020399000	1	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	3,900.00	3,900.00		
5020399000		LAO-ASEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	4,500.00	4,500.00		
5020399000	Supplies and Materials for the Conduct of Fast-Tracking (300 x 12pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	3,600.00	3,600.00		
5020399000		FOO-BLTI	NO	NP-53.9 - Small Value Procurement	July, Sep, Nov	N/A	July, Sep, Nov	July, Sep, Nov	GoP	72,000.00	72,000.00		
5020399000	Supplies and Materials for the BLTI Organizational Review and Strategic Planning Workshop (300 x 66pax)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	19,800.00	19,800.00		
5020399000	Supplies and Materials for the BLTI Year - End Assessment and Planning Workshop (2,200 x 66pax x 3days)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	19,800.00	19,800.00		
	Purchase of Boxes to be utilized for the issuance/dispensation of Judicial Forms	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	4,500.00	4,500.00		
	Supplies and Materials for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with FMS, amount reflected is net of FMS' share)	PPRO-PS	YES	NP-53.9 - Small Value Procurement	Indicate Da	K N/A	Indicate Da	Indicate Da	GoP	14,100.00	14,100.00		
	Supplies and Materials for the Conduct of the National Operational Planning and Budgeting Conference	DDD 0 D0		ND 50.0. Omall Value Decourses	Sontomber	N/A	September	September	GoP	14,100.00	14,100.00		
5020399000	Conduct the National Indicative Planning and Budgeting Conference	PPRO-PS	NO	NP-53.9 - Small Value Procurement	September	II4/W	Cepterriber	Cepterriber		14,100.00	11,100.00		- L

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	Supplies and Materials for the Conduct of PS Mid-Year Assessment and	PPRO-PS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	9,000.00	9,000,00	
5020399000	Planning Conference Supplies and Materials for the Conduct of End of Year Reflection Session	PPRO-PS	NO	NF-33.9 - Small Value Floculement	Ividy	TO A	Widy	may				
5020399000	Looking Back and Moving Forward	PPRO-PS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	9,000.00	9,000.00	
	Supplies and Materials for the Project Implementation Discussion and Review of				1	N/A		June	GoP	9,000.00	9,000.00	
5020399000	ARBDSP Projects ( (Php300 x 30pax)	SSO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GOP	9,000.00	9,000.00	
	Supplies and Materials for the Kobo Toolbox Training on Sustainability Monitoring and Evaluation (SME) Rating Tools for SME Point Persons (4				1							
5020399000	Batches) (Php300 x 144pax)	SSO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	43,200.00	43,200.00	
		000 0110		NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	2,400.00	2,400.00	425
5020399000	Supplies and Materials for the Technical Discussion on Project Preparations Supplies and Materials for the Review/Evaluation of ARCs/ARC Clusters'	SSO-PMS	NO	NP-53.9 - Small Value Procurement	Ividy	INA	ividy	ividy	001	2,400.00	2,100.00	
5020399000	Development Plan	SSO-PMS	NO	NP-53.9 - Small Value Procurement	April, May, June	N/A	April, May, June	April, May, June	GoP	12,000.00	12,000.00	
	Supplies and Materials for the for the Conduct of Project Development and								0-0	22.800.00	22.800.00	Product Block Co. Co.
5020399000	Resource Mobilization Related Workshops	SSO-PMS	NO	NP-53.9 - Small Value Procurement	June, Sep	N/A	June, Sep	June, Sep	GoP	22,000.00	22,000.00	
5000000000	Supplies and Materials for the Conduct of M&E-related Orientations/Learning Sessions	SSO-PMS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	72,600.00	72,600.00	BOND BELLEVINE OF
5020399000	Supplies and Materials for the Conduct of Performance Assessment	SSO-PMS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	11,100.00	11,100.00	
3020399000									0.0	9,600,00	9,600.00	CONTRACTOR OF THE PARTY OF THE
5020399000	Supplies and Materials for the GAD-related activities (5% of the total budget)	SSO-PMS	NO	NP-53.9 - Small Value Procurement	August April, June, Sep,	N/A	August April, June,	August April, June,	GoP ·	9,600.00	9,600.00	
	Supplies for the health and wellness project of PMS for its senior citizen staff (P3,000/pax (senior citizens in PMS) x 5 pax x 4 qtrs)	SSO-PMS	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Sep, Nov	Sep, Nov	GoP	60,000.00	60,000.00	
5020399000	Supplies and Materials for the LinkSFarMM Project Assessment Towards	000 1 1110	110	The Color Citian Calabor Processing								
5020399000	Scaled Up Implementation (F2F)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	73,800.00	73,800.00	
	Supplies and Materials for the Strengthening of ACMF Services of Previously											All I and Miller and All Inches
5020399000	Covered ARBOs on Financing the AE Activities of Clustered ARB/Farmer	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	18,000.00	18,000.00	
5020399000	Supplies and Materials for the Project assessment and learning session on the	000 0, 1100	- 110									
	implementation of the project for CY 2022 and mid-year CY 2023 (hybrid:						E N	Fate Name	C-D	6,360.00	6,360.00	ARRIVE STORM TO LACE
5020399000	grouped on-line per region/location)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, Nov	N/A	Feb, Nov	Feb, Nov	GoP	0,300.00	0,300.00	
	Supplies and Materials for the Agri-Credit and Portfolio Management Review cum Graduation of ARBOs to Regular Credit Window of Partner/Other			2.00		1						
5020399000	Financing Institutions	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	153,000.00	153,000.00	
502000000	Supplies and Materials for the Experience sharing of ARBOs Developed as					1.110	t	luma	GoP	6,450.00	6.450.00	100
5020399000	Underwriter/Solicitor under the Agri-Insurance Project	SSO-BARBD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June July, Aug	N/A N/A	June July, Aug	June July, Aug	GoP	69,000.00	69,000.00	
5020399000	Supplies and Materials for the National ARBO Summit Supplies and Materials for the National Social Infrastructure Building (SIB)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July, Aug	IN/A	July, Aug	July, Aug	Gur	00,000.00	00,000.00	
5020399000	Assessment, Updating and Planning Workshop (Three Batches)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	65,400.00	65,400.00	
3020393000					h.C.					9.600.00	9,600.00	
5020399000	Supplies and Materials for the Review/enhancement of 25 FBS training modules		NO	NP-53.9 - Small Value Procurement	April, June	N/A N/A	April, June September	April, June September	GoP GoP	35,400.00	35,400.00	
5020399000	Supplies and Materials for the FBS Training of Trainers	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	September	IN/A	September	September	GOP	35,400.00	00,100.00	
E020200000	Supplies and Materials for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	YES	NP-53.9 - Small Value Procurement	Indicate Dat	e N/A	Indicate Da	Indicate Da	GoP	14,100.00	14,100.00	
5020399000	Supplies and Materials for the Conduct of the National Operational Planning									44 400 00	44 400 00	
5020399000	and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	14,100.00	14,100.00	
	Supplies and Materials for the Field Personnel Officers Consultation cum											AND LOS TRANSPORTERS
	Workshop on the Enhancement of Merit and Selecetion Plan (MSP) and System of Ranking Positions (SRP) in Alignment with Program to Institutionalize					1				10 10 10		
	Meritocracy and Excellence in Human Resource Management (PRIME-HRM) (F			h-						17,500.00	17.500.00	
5020399000	350.00 x 50 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	17,500.00	17,300.00	
	Supplies and Materials for the 'Attendance to the Personnel Division's Performance Review cum Mid-Year Assessment and CY 2023 Indicative			1								A SECOND DESCRIPTION
5020399000	Planning (₱ 350.00 x 30 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	17,500.00	17,500.00	
002000000	Supplies and Materials for the DARCO and Regional Orientation/Workshop on											AND THE RESERVE OF THE STREET
	DAR Merit and Selection Plan (MSP) and Preparation of Comparative	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	17,500.00	17,500.00	ALL DESCRIPTION OF THE PROPERTY OF THE PROPERT
5020399000	Assessment Form (CAF) (P 350.00 x 50 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	Ividy	10/4	Ividy	may	001	11,000,000		
	Supplies and Materials for the Review and Updating of DAR Program on									17.500.00	47.500.00	AND SECTION OF SECTION
5020399000	Awards and Incentives for Service Excellence (PRAISE) Policies and Guidelines	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	August	N/A	-	August	GoP	17,500.00 1,683,333.82	17,500.00 1,683,333.82	
	PROCUREMENT OF COVID 19 RELATED ITEMS	Various Offices	NO	NP-53.9 - Small Value Procurement		as nee	d arises d arises		GoP GoP	85,000.00	85,000.00	
5020399000	PROCUREMENT OF COVID 19 RELATED ITEMS	FOO-USEC	NO	NP-53.9 - Small Value Procurement	1	as need	danses		GOF	05,000.00	00,000.00	
5020399000	Supplies and Materials for the Conduct of Procurement Division's Performance Review curn Mid-Year Assessment (30pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	9,000.00	9,000.00	
5020399000	Supplies and Materials for the 'Workshop on the Updating of CY 2023 Project											
	Procurement Management Plans (PPMPs) and Preparation of CY 2024					1.00	June	lune	CoP	22,500.00	22,500.00	
5020399000	Indicative PPMPs cum End-User's Forum (75pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	Julie	GOF	22,000.00	22,500.00	
5020200000	Supplies and Materials for the 'Conduct of Workshop for the Finalization of CY 2023 PPMPs (75pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	22,500.00	22,500.00	
5020399000	Supplies and Materials for the Training on RA 9184 and PhilGEPS Posting for									10.000.00	40,000,00	All
	BAC Members and Technical Working Group (40pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	12,000.00	12,000.00 6,600.00	
5020399000	Supplies and Materials for the Conduct of Mid-Year Assessment (22pax)	FMAO-FMS-Budget	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP GoP	6,600.00 598,293.80	598,293.80	
	Procurement for the Kyocera Related Items/Products	FOO-USEC	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Gur	380,283.00	550,255.00	
5020399000												
5020399000							The Control of the Co	March	GoP	40 500 00	13,500.00	The second secon
	Supplies and Materials for the Performance Review of the 6-year Strategic Plan	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	IVIAICII	GOP	13,500.00	13,500.00	
5020399000	Supplies and Materials for the Performance Review of the 6-year Strategic Plan under Raise the ARCs and PBD Roadmap (USSO, OASS, BARBD, and PMS) Supplies and Materials for the Mid-Year and Year-End Assessment of CY 2023	SSO-USEC				1						
5020399000 5020399000	Supplies and Materials for the Performance Review of the 6-year Strategic Plan under Raise the ARCs and PBD Roadmap (USSO, OASS, BARBD, and PMS) Supplies and Materials for the Mid-Year and Year-End Assessment of CY 2023 and Planning workshop for CY2024	SSO-USEC	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	March June, Nov	N/A N/A	June, Nov	June, Nov	GoP	60,000.00	60,000.00	30 30 3
5020399000 5020399000 OFFICE AN	Supplies and Materials for the Performance Review of the 6-year Strategic Plan under Raise the ARCs and PBD Roadmap (USSO, OASS, BARBD, and PMS) Supplies and Materials for the Mid-Year and Year-End Assessment of CY 2023 and Planning workshop for CY2024  ID ICT EQUIPMENT & SOFTWARE	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	June, Nov	N/A	June, Nov	June, Nov	GoP	60,000.00	60,000.00	
5020399000 5020399000 <b>OFFICE AN</b> 5020321002	Supplies and Materials for the Performance Review of the 6-year Strategic Plan under Raise the ARCs and PBD Roadmap (USSO, OASS, BARBD, and PMS) Supplies and Materials for the Mid-Year and Year-End Assessment of CY 2023 and Planning workshop for CY2024 UD ICT EQUIPMENT & SOFTWARE Procurement of data-gathering gadget	SSO-USEC SSO-USEC PPRO-PS	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procuremt	June, Nov	N/A N/A	June, Nov	June, Nov April	GoP GoP			
5020399000 5020399000 <b>OFFICE AN</b> 5020321002 5020321002	Supplies and Materials for the Performance Review of the 6-year Strategic Plan under Raise the ARCs and PBD Roadmap (USSO, OASS, BARBD, and PMS) Supplies and Materials for the Mid-Year and Year-End Assessment of CY 2023 and Planning workshop for CY2024  ID ICT EQUIPMENT & SOFTWARE	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	June, Nov	N/A	June, Nov	June, Nov	GoP	60,000.00	60,000.00	

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	Procurement of office equipment, furniture and fixture i.e. filing cabinet,									100 000 00	100 000 00	MD CHARLESTON
5020321002	conference table, Printer, Aircon, computer	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need	arises		GoP	100,000.00	100,000.00	
	ENANCE AND SERVICES										-	
		PPRO-MISS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,251,201.84	1,251,201.84	
	Indittall Drates But inflationation ( install )	PPRO-MISS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	960,000.00	960,000.00	
	ND MAINTENANCE OF BUILDING FACILITIES & OTHER STRU											
CALL STREET		LAO-ASEC	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	400,000.00	400,000.00	
	Repair and Improvement of Office	LAO-LS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	300,000.00	300,000.00	
	Office Improvement (Partitions)	FOO-ASEC	NO	NP-53.9 - Small Value Procurement	T CD/ddiy	as need			GoP	200,000.00	200,000.00	
5021304001	Repair/Maintenance/Renovation of the AFOO Office Rehabilitation of the BLTI-DCD Records Room containing the Judicial Forms	FOO-MSEC	NO	INF-53.9 - Siliali Value Procurement		1	unious					
5004004004	(EPs/CLOAs) and claim folders for OLT/FSD documents	FOO-BLTI	NO	Competitive Bidding	March	N/A	March	March	GoP	3,600,000.00	3,600,000.00	A CHARLEST AND A CO.
	Maintenance and Preservation of the DARCO Storage Center	FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	February, March	N/A	February, March	February, March	GoP	620,000.00	620,000.00	
		FMAO-AS-GSD	NO	Competitive Bidding	June	N/A	June	June	GoP	3,000,000.00	3,000,000.00	
5021304001	Rehabilation of plumbing line system of DAR Facilities	THE TO GOD	110	Competate blashig								
5004004004	New Meralco application for Motorpool building, Supplies Warehouse & Container Van	FMAO-AS-GSD	NO	Competitive Bidding	June	N/A	June	June	GoP	1,000,000.00	1,000,000.00	
	Building/Office Repair & Maintenance	Various Offices	NO	NP-53.9 - Small Value Procurement		as need	arises		GoP	568,000.00	568,000.00	
		PPRO-USEC	NO	Competitive Bidding	January, April	N/A	January, April	January, April	GoP	2,800,000.00	2,800,000.00	
5021304001		FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	March.	N/A	March	March	GoP	150,000.00	. 150,000.00	
5021304001		FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	600,000.00	600,000.00	
5021304001		FOO-USEC	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	
5021304001		MARD-USEC	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	500,000.00	500,000.00	
5021304001		SSO-USEC	NO	Competitive Bidding		as need			GoP	1,000,000.00	1,000,000.00	
	Office Improvement	000-0020	140	Toompetitive bloomy		4			-		Dibettottimine	
REPAIR O	F OFFICE EQUIPMENT, FURNITURE AND FIXTURE	T		LUD SO C. WILL D	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	
5021305002		FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	-		-			300,000.00	300,000.00	
5021305002	Elevator Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	June, Dec	N/A		June, Dec	GoP GoP	388,640.00	388,640.00	
5021305002	Aircon Units maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need					100,000.00	
5021305002	Procurement of Spare parts of Aircon Units for emergency repair	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	-	as need			GoP	100,000.00	3,000,000.00	
5020301001	Postal Machine Refill	FMAO-ADMIN-RD	NO	NP-53.5 Agency-to-Agency	January	N/A	January	January	GoP	3,000,000.00		
5020301001		FMAO-AS-RD	NO	Direct Contracting	March	N/A	March	March	GoP	25,000.00	25,000.00	
5020301001		FMAO-AS-RD	NO	Direct Contracting	January	N/A	January	January	GoP	102,000.00	102,000.00	
	Repair and Maintenance of Office Equipment, ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement		as need	arises		GoP	4,135,266.33	4,135,266.33	
	ND MAINTENANCE OF VEHICLES											
		FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need	arises		GoP	5,940,000.00	5,940,000.00	
5021306001	Repair, Maintenance of Venices (Dispatch)  Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles											
5021206001	assigned to DARCO Officials	Various Offices	NO	NP-53.9 - Small Value Procurement		as need	arises		GoP	4,733,550.00	4,733,550.00	
	SERVICES											
		EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP .	94,442.25	94,442.25	
	Newspaper Subscription	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	373,800.00	373,800.00	
	DAR in-house production and distribution (BalDAR)	FOO-BLTI	NO	NP-53.5 Agency-to-Agency	September	N/A	September	September	GoP	1,700,000.00	1,700,000.00	
	Printing, disposition, control and monitoring of Judicial Forms (JFs)	FOO-BL11	NO	INF-55.5 Agency-to-Agency	Осрастьог	1071	Coptombo					
RENTAL S	ERVICES								GoP	F 400 000 00	E 100 000 00	
5029905004	Rental of Photocopying Machines	Various Offices	NO	Competitive Bidding	November	N/A	Jan-22	Jan-22		5,100,000.00	5,100,000.00	
5029905003	Rental of vehicle/Hauling Services	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	375,000.00	375,000.00	
	Rental of Audio visual equipment	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
LEASE OF	REAL PROPERTY AND VENUE											
	Board and Lodging for the Planning and Year-End Assessment	OSEC-Proper	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February & Dec	February & Dec	GoP	680,000.00	680,000.00	
3020201002	Conduct of 2023 DARAB's Performance Review cum Mid-year Assessment (63										445.000.00	
5020201002	pax x 2,200 x 3 days)	OSEC-DARAB-SEC	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	415,000.00	415,000.00	
0020201002	Conduct of 2023 DARAB's Performance Review cum Year-End Assessment (63									415 000 00	415,000,00	
5020201002	pax x 2,200 x 3 days)	OSEC-DARAB-SEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	415,000.00	415,000.00	
5020201002	Conduct of Mid-Year Assessment	OSEC-IAD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	105,600.00	105,600.00	
5020201002		OSEC-IAD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	105,600.00	105,600.00	
	Board and Lodging for the Orientation and Workshop on the Legislative Process						March	March	C+D	165,000.00	165,000.00	TO DESCRIPTION OF THE PARTY OF
5020201002		EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	100,000.00	100,000.00	
	Board and Lodging for the Mid-Year Assessment Operational Planning and	EACOO LIEAC	No	ND 52 10 Lease of Real Property and Venue	June	N/A	June	June	GoP	72,600.00	72,600.00	
5020201002	Team Enhancement Workshop (2,200 x 11pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	June	IN/A	Julie	June	Gui	72,000.00	12,000.00	
	Board and Lodging for the Year-End Assessment, Operational Planning and	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	85,800.00	85,800.00	
5020201002	Team Enhancement Workshop (2,200 x 13pax x 3days)	LACOU-LLEAS	NU	141 -55. TO Lease of Real Property and Venue	Doodiiiboi	1						
	Conduct of Skills Upgrading with RIOs and PIOs: AVP Scriptwriting,			9								State Section 1
5000004000	Photography/Videography and Website Maintenance (1,800 x 100 pax x 4 days)	FACOO-PAMRS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	720,000.00	720,000.00	
5020201002	Conduct of PAMRS Year-End Assessment & Planning Workshop (1,800 x	Little of 17 amile	110									
5020201002	25pax x 4 days)	EACOO-PAMRS	YES	NP-53.10 Lease of Real Property and Venue	November	N/A	November		GoP	180,000.00	180,000.00	
	Conduct of Media Conference (950 x 130pax)	EACOO-PAMRS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	123,500.00	123,500.00	
5020201002	Board and Lodging for the Mid-Year Assessment and Planning Conference										405.000.00	las Philippi
5020201002	(2,200 x 16pax x 3days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	105,600.00	105,600.00	
	Board and Lodging for the Cascading of Administrative Orders & Latest									02 400 00	03 400 00	THE RESERVE OF THE PARTY OF THE
5020201002	Jurisprudence in Agrarian Laws (2,200 x 14pax x 3days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	92,400.00	92,400.00	
	Board and Lodging for the Conduct of Year End Assessment (1,800 x 16pax x		1200	VID 15 10 10 10 11	Desember	lavo.	December	Docombos	GoP	86,400.00	86,400.00	
5020201002		LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GUF	50,400.00	00,400.00	
		140 4050		ND 52 10 Leave of Book Brown to and Venue	November	N/A	November	November	GoP	117,000.00	117,000.00	2-2-38
5020201002	Board and Lodging for the Conduct of Fast tracking (1,800 x 13pax x 5days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	Hovember	TO TO	Hovember	. TOVETHOU		,000.00	,=30,00	
	Conduct of Enhancement Staff Trainings/Seminars/Workshop (In-house) (2,200	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	167,200.00	167,200.00	
5020201002	2 x 19pax x 4days)  Board and Lodging for the Fast-Tracking Activity (2,200 x 30pax x 4days) (2	LNO-LO	INU	141 -99.10 Lease of Real Freparty and Venue								
5020201002		LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	May, Sep	N/A	May, Sep	May, Sep	GoP	528,000.00	528,000.00	

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5020201002	Board and Lodging for the Mid-Year Assement (2,200 x 30pax x 4days)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	264,000.00	264,000.00	AND THE PROPERTY OF THE PARTY O
	Board and Lodging for the Year-End Assement (2,200 x 30pax x 4days)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	264,000.00	264,000.00	
	Board and Lodging for the Conduct of Field Operations Meetiings with the ARDOs and CARPOs for Operations to assess quarterly status of LAD and Non LAD targets cum planning and strategy formulation (2,200 x 80 Pax x 3days) (3	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	July, Sep, Nov	N/A	July, Sep, Nov	July, Sep, Nov	GoP	1,584,000.00	1,584,000.00	
5020201002	Board and Lodging for the BLTI Organizational Review and Strategic Planning	10000	110						L. Control	405.000.00	405.000.00	
5020201002	Workshop (2,200 x 66pax x 3days)  Board and Lodging for the BLTI Year - End Assessment and Planning	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	435,600.00	435,600.00	
5020201002	Workshop (2,200 x 66pax x 3days)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	435,600.00	435,600.00	
	Board and Lodging for the Conduct of PRS Strat Plan cum Mid-year/ Year- end/Assessment Performance Review									547,000,00	547 200 00	THE PROPERTY OF
5020201002		PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	517,200.00	517,200.00	
5020204002	Board and Lodging for the National Cascading Conference of Policy Issuances and/or Consultation Activity for Policy Development to DAR stakeholders	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	252,000.00	252,000.00	
5020201002	Board and Lodging for the Policy Review and Formulation Committee (PRFC)											CONTROL OF THE PARTY OF THE PAR
5020201002	and its Technical Working Group (PRFC-TWG) Policy Workshop (Blended Online and Face-to-face Activity)	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	252,000.00	252,000.00	Charles Company
	Board and Lodging for the Conduct the National Indicative Planning and						47.74					
5020201002	Budgeting Conference (Activity co-shared with FMS, amount reflected is net of FMS' share)	PPRO-PS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Da	GoP	341,220.00	341,220.00	
,	Board and Lodging for the Conduct of the National Operational Planning and											
	Budgeting Conference	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	341,220.00	341,220.00	
5020201002	Conduct the National Indicative Planning and Budgeting Conference  Board and Lodging for the 'Conduct of 2022 DAR Year End Summative	11,10-10	140	25.70 Educe of real Floperty and Ferrice					I Com		0.000.000.00	
5020201002	Assessment and 2023 Planning Conference	PPRO-PS	YES	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	2,202,000.00	2,202,000.00	
	Board and Lodging for the Conduct of 2022 1st Sem DAR National Formative	DDDO DC	NO.	NR 53 10 Lagge of Real Property and Venue	May	N/A	May	May	GoP	2,202,000.00	2,202,000.00	
5020201002	Assessment and 2nd Semester Catch-Up Planning Conference Board and Lodging for the Conduct of PS Mid-Year Assessment and Planning	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	iviay	1000	imay	,				
5020201002	Conference	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	198,000.00	198,000.00	
5020204002	Board and Lodging for the Conduct of End of Year Reflection Session Looking Back and Moving Forward	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	198,000.00	198,000.00	
	Board and Lodging for the Project Implementation Discussion and Review of	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	240,000.00	240,000.00	
5020201002	ARBDSP Projects (30pax x2,000 x 4days)  Board and Lodging for the Kobo Toolbox Training on Sustainability Monitoring	SSU-ASEC	NO	14F-55. To Lease of Real Property and Vende	dune	1000						
	and Evaluation (SME) Rating Tools for SME Point Persons (4 Batches)								0.0	1 400 000 00	1,490,000.00	
	(Php2,000 x 144pax X 5days = Php1,440,000.00)	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June May	GoP GoP	1,490,000.00	129,600.00	
5020201002	Board and Lodging for the Technical Discussion on Project Preparations	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	IMay	GOP	129,000.00	123,000.00	
	Board and Lodging for the Review/Evaluation of ARCs/ARC Clusters'	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	April, May, June	N/A	April, May, June	April, May, June	e GoP	273,600.00	273,600.00	
5020201002	Development Plan  Board and Lodging for the Conduct of Project Development and Resource	000-11110								501,600.00	501,600.00	
	Mobilization Related Workshops	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	June, Sep	N/A	June, Sep Mar, June, Sep	June, Sep	GoP	172,800.00	172,800.00	
5020201002	Board and Lodging for the Technical Assistance to Project Missions	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	Mar, June, Sep,	NN/A	Mar, June, Sep.	, Iwar, June, Sep	, GOP	172,000.00	172,000.00	
E020204002	Board and Lodging for the Conduct of M&E-related Orientations/Learning	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	250,800.00	250,800.00	
5020201002	Board and Lodging for the Conduct of Performance Assessment	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	325,600.00	325,600.00	
	Board and Lodging for the GAD-related activities (5% of the total budget)	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	288,000.00	288,000.00	
	Board and Lodging for the LinkSFarMM Project Assessment Towards Scaled			15 15 1V	Navanhar	NVA	November	November	GoP	1,771,200.00	1,771,200.00	
5020201002	Up Implementation (F2F)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GOF	1,771,200.00	1,771,200.00	
	Board and Lodging for the Strengthening of ACMF Services of Previously Covered ARBOs on Financing the AE Activities of Clustered ARB/Farmer									700 000 00	700 000 00	The problem of
5020201002	Members	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	792,000.00	792,000.00	
	Board and Lodging for the Agri-Credit and Portfolio Management Review cum											
5000004000	Graduation of ARBOs to Regular Credit Window of Partner/Other Financing	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	396,000.00	396,000.00	
5020201002	Board and Lodging for the Experience sharing of ARBOs Developed as								0.0	244 200 00	244,200.00	
	Underwriter/Solicitor under the Agri-Insurance Project	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June July Aug	June July Aug	GoP GoP	1,012,000.00	1,012,000.00	
5020201002	Board and Lodging for the National ARBO Summit	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	July, Aug	N/A	July, Aug	July, Aug	GUF	1,012,000.00	1,012,000.00	
E020204022	Board and Lodging for the National Social Infrastructure Building (SIB) Assessment, Updating and Planning Workshop (Three Batches)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	872,000.00	872,000.00	
5020201002					A-d be-	N/A	April Iuna	April lune	GoP	211,200.00	211,200.00	
5020201002	Board and Lodging for the Review/enhancement of 25 FBS training modules	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	April, June September	N/A N/A	April, June September	April, June September	GoP	944,000.00	944,000.00	
5020201002	Board and Lodging for the FBS Training of Trainers	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	Оерление	TWA .					· · · · · · · · · · · · · · · · · · ·	
5020201002	Board and Lodging for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Da	GoP	341,220.00	341,220.00	
	Board and Lodging for the Conduct of the National Operational Planning and	5.110 F110 FF		ND 50 401 (D1D	Contember	N/A	September	September	GoP	568,700.00	568,700.00	
5020201002	Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.10 Lease of Real Property and Venue	September	IN/A	September	September	001	000,700.00	555,755.55	
	Board and Lodging for the Field Personnel Officers Consultation cum Workshop on the Enhancement of Merit and Selecetion Plan (MSP) and System of Ranking Positions (SRP) in Alignment with Program to Institutionalize			i.								
	Meritocracy and Excellence in Human Resource Management (PRIME-HRM)	5140 40 55		ND 50 40 Lance ( Deal Death and Market	lune	N/A	June	June	GoP	330,000.00	330,000.00	
5020201002	(P2,200.00 x 50 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	June	INIA	Julie	varie	1001	000,000.00	515,000.00	
	Board and Lodging for the 'Attendance to the Personnel Division's Performance Review curn Mid-Year Assessment and CY 2023 Indicative Planning (\$\mathbb{P}^2\$,200.00										100	A STATE OF THE STA
5020201002	x 30 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	198,000.00	198,000.00	A TOTAL TOTA
502020.002	Board and Lodging for the DARCO and Regional Orientation/Workshop on DAR	1										
1 120000000	Merit and Selection Plan (MSP) and Preparation of Comparative Assessment	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	330,000.00	330,000.00	
5020201002	Form (CAF) (P2,200.01 x 50 pax x 3 days)	ו וייטס-אטיו ט	INO	I'm conto coust window topolity and volide	1)	1			-			

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												AND DESCRIPTION OF THE PARTY OF
	Board and Lodging for the Review and Updating of DAR Program on Awards	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	270,000.00	270,000.00	THE RESIDENCE OF THE PARTY OF T
5020201002	and Incentives for Service Excellence (PRAISE) Policies and Guidelines	FMAO-AS-OD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A		October	GoP	242,000.00	242,000.00	The second secon
5020201002	Board and Lodging for the Formulation Thrust Direction Formulated	FMAO-AS-OD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	242,000.00	242,000.00	
5020201002	Board and Lodging for the Finalization Thrust Direction Formulated	FMAU-AS-UD	NO	NP-53.10 Lease of Real Property and Venue	Iviay	1000	1					
	Board and Lodging for the 'Conduct of Procurement Division's Performance											
5020201002	Review cum Mid-Year Assessment (P2,200.00 x 30 pax x 3days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	198,000.00	198,000.00	
3020201002	Board and Lodging for the 'Workshop on the Updating of CY 2023 Project											ARTHUR DAY TO BE THE REAL PROPERTY.
	Procurement Management Plans (PPMPs) and Preparation of CY 2024			10 50 10 1	lune	N/A	June	June	GoP	495,000.00	495,000.00	CONTRACTOR OF THE PARTY OF THE
5020201002	Indicative PPMPs cum End-User's Forum (P2,200.00 x 75 pax x 3days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	June	INA	June	Julie	001	100,000,00	100,000	
	Board and Lodging for the 'Conduct of Workshop for the Finalization of CY 2023	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	495,000.00	495,000.00	CARRIED ROOM COMMITTEE
5020201002	PPMPs (₱2,200.00 x 75 pax x 3days)	I WAO-AO-I ID	NO	THE COLIN ECONO OF FROM FIRE POINTS								
	Board and Lodging for the 'Training on RA 9184 and PhilGEPS Posting for BAC					1				170 000 00	176,000.00	
5020201002	Members and Technical Working Group (₱2,200.00 x 40 pax x 2days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	176,000.00	176,000.00	
	Board and Lodging for the Conduct of Mid-Year Assessment (2,200 x 22pax x			ND 50 40 Lawrence Death Death and Venue	July	N/A	July	July	GoP	145,200.00	145,200.00	Marie San Marie Control of the Contr
5020201002	3days)	FMAO-FMS-Budget	NO	NP-53.10 Lease of Real Property and Venue	July	INA	July	oury	001			A STATE OF THE STA
	Board and Lodging for the Strategic planning session on LAD, other LTI related					1						Control Basic Control Control
5020201002	activities and the implementation of EO75 (P2,200.00 x 35 pax x 3days)	FOO-USEC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	231,000.00	231,000.00	
5020201002	Board and Lodging for the Brainstorming sessions and identification of PINCS											
	on LAD & EO75 and solution thereto implementation (\$\mathbb{P}^2,200.00 x 35 pax x		-		December	NUA	December	December	GoP	231,000.00	231,000.00	
5020201002		FOO-USEC	NO	NP-53.10 Lease of Real Property and Venue	December October	N/A N/A	October	October	GoP	907,200.00	907,200.00	
	Board and Lodging for the BARMM related activities	MARD-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A		December	GoP	179,100.00	179,100.00	
5020201002	Board and Lodging for the Year-End Assessment	MARD-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	10//	December	December		1101100100		
	Board and Lodging for the Conduct of CY 2022 CARP Year-End Assessment and Planning Workshop (2,000 x 54pax x 3days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	324,000.00	324,000.00	
5020201002	Board and Lodging for the Conduct of PARC Secretariat CY 2023 Annual	002017410020	,				1					
	Assessment and Firming Up of CY 2024 Work and Financial Plan (WFP)								0.0	204,000.00	204,000.00	AND THE RESERVE OF THE PARTY OF
5020201002	Workshop (₱2,000.00 x 34 pax x 3days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	204,000.00	204,000.00	
	Board and Lodging for the Conduct of the CY 2023 National PARCCOM	OOFO DADOOFO	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	1,600,000.00	1,600,000.00	Control Education Control
5020201002	Chairperons Conference (₱2,000.00 x 200 pax x 4days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	October	INA	October	Guodei				
	Board and Lodging for the Performance Review of the 6-year Strategic Plan											ALCE TO BE SEED OF THE SECOND
5020201002	under Raise the ARCs and PBD Roadmap (USSO, OASS, BARBD, and PMS)	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	396,000.00	396,000.00	
3020201002	Board and Lodging for the Mid-Year and Year-End Assessment of CY 2023 and								0.0	1,320,000.00	1,320,000.00	And the least of the latest and the least of
5020201002	Planning workshop for CY2024	SSO-USEC	NO	NP-53.10 Lease of Real Property-and Venue	June, Nov	N/A	June, Nov	June, Nov	GoP	1,320,000.00	1,320,000.00	
OTHER GO	OODS AND SERVICES					-						
	The second secon				1							The state of the s
5004400000	Hiring of Technical Consultant of the Conduct of Skills Upgrading with RIOs and PIOs; AVP Scriptwriting, Photography/Videography and Website Maintenance	EACOO-PAMRS	NO	NP-53.7 Highly Technical Consultants	June	N/A	June	June	GoP	64,000.00	64,000.00	
5021199000	Publication of the NVLA, NOV or NTP	FOO-BLTI	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technol	March	N/A	March	March	GoP	1,560,000.00	1,560,000.00	
	Purchase of Technical Documents: Maps & Cad./ASP/Titles etc.	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	199,920.00	199,920.00	
3029902000	T divindo of 1 comment postarion											
1	Meals and Snacks for the DAR Research Dessimination Forum for Completed			× ×								E2 E 2000 C
	AR Studies and DAR Research Finding Dessimination Forum for 2022	PPRO-PRS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	65,000.00	65,000.00	
5020201002	Meals (P 450 X 100 pax), Sundries (P 20,000)	PPRO-PRS	NO	NP-53.9 - Small Value Procurement	outy	107	Journ	,				
	Catering Services for the Preparation and encoding of agency budget proposal thru the OSBP									55 000 00	FF 000 00	The second secon
5020201002	(Activity co-shared with FMS, amount reflected is net of FMS' share)	PPRO-PS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	55,000.00	55,000.00	
0020201002	Catering Services for the Conduct of Workshop on the National Consolidation,											Andrew Commission of Basic Commission
	Final Encoding and Submission of the 2024 BEDs (Conduct the National	pppo pc	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	55,000.00	55,000.00	
5020201002	Indicative Planning and Budgeting Conference	PPRO-PS	NO	NP-53.9 - Small value Procurement	Осристьог	Turk	- Copiellis					
5021199000	Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output-	PPRO-PS	NO	NP-53.7 Highly Technical Consultants	April	N/A	April	April	GoP	648,000.00	648,000.00	
5021199000	Hiring of Technical Consultant for the Engagement of consultant - (M&E) -									100 000 00	100,000.00	1 TO
5021199000	Output-based honorarium	PPRO-PS	NO	NP-53.7 Highly Technical Consultants	April	N/A	April	April	GoP	100,000.00	100,000.00	
	Catering Services for the Conduct of Blended Face-to-Face and Online						1000			1		The second second
	Orientation re: Implementation of 2023 IT-eASy ARCs (3 days)	PPRO-PS	NO	NP-53,9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	GoP	54,000.00	54,000.00	The second secon
5020201002	(Cost: PhP450 per pax x 40 pax x 3 days  Catering Services for the Linksfarmm Project Progress Monitoring (blended	11110-10	110	A COS CHAIR FARE FISCHER								The second secon
5020201002	either face to face field visits and virtual kumustahan session)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	56,000.00	56,000.00	and the second s
3020201002	Catering Services for the LinkSFarMM Project Steering Committee (PSC)								0.0	57,600.00	57,600.00	
5020201002		SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June, Nov	N/A	June, Nov Mar, Apr, Jun,	June, Nov	GoP	37,000.00	37,000.00	
	Catering Services for the VLFED Project Progress Monitoring (blended either	OOO DADDD	NO	NP-53.9 - Small Value Procurement	Mar, Apr, Jun, Aug, Oct	N/A			GoP	42,000.00	42,000.00	
5020201002	face to face field visits and virtual kumustahan session)	SSO-BARBD	NO	INF-33.5 - SITIALI VALUE FIOCUIEITIBILE								
	Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid:										00.000.00	
5020201002	grouped on-line per region/location)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, Nov	N/A	Feb, Nov	Feb, Nov	GoP	28,000.00	28,000.00	
3020201002	Catering Services for the Project Progress Monitoring (virtual kumustahan				Feb, May, Aug,			Feb, May, Aug, Oct	GoP	56,000.00	56,000.00	
5020201002	session) - Marketing	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Oct	N/A	OCI	OCI	GUF	50,000.00	30,000.00	
	Catering Services for the Conduct of DARCO's Online-Blended Planning	CCO BADED	NO	NP-53.9 - Small Value Procurement	Feb, Mar, April	N/A	Feb. Mar. April	Feb, Mar, April	GoP	15,750.00	15,750.00	
5020201002	Session on ACMF for Select LInksfarrm Areas (with DARROS)	SSO-BARBD	NO	INC-33.8 - Sitiali Value Floculement	May, Jun, Jul,	1.475		May, Jun, Jul,				
E000001000	Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarrm Areas (with DARROs)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Aug, Sep	N/A			GoP	108,000.00	108,000.00	
5020201002	Catering Services for the Online Commodity-based AED Coaching Sessions for		/							25 000 00	25 000 00	
5020201002	AEFs & Cluster Officers	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	March	N/A	2000001 2000	March	GoP	35,000.00	35,000.00 24,000.00	
5020201002	Catering Services for the Updating Sessions/Team Meetings	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	24,000.00	24,000.00	
	Catering Services for the Conduct of Online Updating Session/Provision of				Feb, May, Aug, N	NAVA	Feb, May, Aug,	Feb May Aug	GoP	20,000.00	20,000.00	
5020201002	virtual technical assistance/guidance	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	reb, May, Aug, N	dis/M	ireb, iviay, Aug,	i eu, ividy, Aug,	501	25,000.00	20,000.00	

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	GRAND TOTAL						GRA	AND TOTAL		₱ 246,486,050.50	P 246,486,050.50	
	Meals and Snacks for the Conduct of Supplier's Forum/Conference (P450.00 x	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	45,000.00	45,000.00	C110.0000000000000000000000000000000000
	Swab Test	Various	NO	NP-53.2 Emergency Cases		as	need arises		GoP	2,753,300.00	2,753,300.00	
5020201002	Meals and Snacks for the Fire Safety and Prevention	FMAO-ADMIN-OD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	49,000.00	49,000.00	
5020201002	Meals and Snacks for the Earthquake and Landslide Search & Rescue Orientation Course	FMAO-ADMIN-OD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP.	49,000.00	49,000.00	
5020201002	Meals and Snacks for the Mental Health Awareness Seminar Orientation	FMAO-ADMIN-OD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	73,500.00	73,500.00	 
5020201002	Eliectiveliess (Eriot) for Brat Collinar Cines (Fine Fine)	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	45,000.00	45,000.00	
5020201002	Catering Services for the 'Orientation on RA 6713: Code of Conduct and Ethical Standards for Public Officials and Employees (₱450.00 x 100 pax)	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	45,000.00	45,000.00	
5020201002	Catering Services for the 'Reconvene of DAR's PRAISE Committee to Respond to changes in DAR's Strategic Goal	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	45,000.00	45,000.00	
5020201002	I mai Encounty and Oubmission of the Local Bella ( term) of an area	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	92,813.00	92,813.00	
5020201002	Catering Services for the Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	42,075.00	42,075.00	

Prepared/Consolidated by:/

SITTIE ASHIA H. CANAPI BAC Secretariat

Reviewed by:

DENNIS JOSEPH A .CRUZ Head, BAC/Secretariat

om Linae CYNTHIA M. LINAG OIC-Chief, Budget Division

Secondary Bids and Awards Committee for ABC of PhP2 Million and Below

Secondary BAC Member

Dir. ENLANUEL M. FALLARIA

Provisional BAC Member

For Consulting Services

Atty. JAZON E. COLLADO Secondary BAC Vice-Chairperson

Dir. LILIBETH G. LEE Secondary BAC Member

> Atty. ROBERT ANT Secondary BAC Ch

Dir. REUBEN THEODORE C. SINDAC, CEO VI econdary BAC Member

DIN ROMEO L. REYES

Primary BAC Member

Dir. RONALD M. GAREZA, ČESO VI Secondary BAC Member

Dir. SUSANA R. SERRANO

Primary BAC Member

Primary Bids and Awards Committee for ABC of more than PhP2 Million

on official Business

Dir. NESTOR C. BAYONETO Provisional BAC Member For Goods and Services

on official Business

Atty. EUGENE P. FOLLANTE, CESO III Primary BAC Vice-Chairperson

Dir. LUCIENNE S. PULGAR Primary BAQ Member

Atty. MARIA CELESTINA M. JAM, CESO III Primary BAC Chairperson

Approved By:

Designated HoPE for ABCPhp40 Million and below

CONRADO M. ESTRELLA III Head of the Procruing Entity

## Department of Agrarian Reform Central Office Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	D. A. Charles of Consister CV 2022	FMAO-AS-GSD	YES	Competitive Bidding	November	N/A	Jan-22	Jan-22	GoP	28,663,594.12	28,663,594.12		
-	Procurement of Janitorial Services CY 2022				November	N/A	Jan-22	Jan-22		27,212,674.09	27,212,674.09		
	Procurement of Security Services CY 2022	FMAO-AS-GSD FMAO-AS-GSD	YES NO	Competitive Bidding Direct Contracting	N/A	N/A	Jan-22	Jan-22		19,162,881.06	19,162,881.06		
	Electric Consumption Expenses	FMAO-AS-GSD	NO	Direct Contracting  Direct Contracting	N/A	N/A	Jan-22	Jan-22		10,195,591.07	10,195,591.07		
5020401000	Water Consumption Expenses Landline Services (Bayantel wired lines/DSL/PLDT wired lines)	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	961,554.52	961,554.52		
5020502002	Post-paid plans for Mobile phones & cable TV	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	240,000.00	240,000.00		
	Diesel Consumption	FMAO-AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-22	Jan-22	GoP	3,276,000.00	3,276,000.00		
5020309000	Gasoline Consumption	FMAO-AS-GSD	NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, oil and Lubricant (POL) Products and Airline Tickets	N/A January	N/A N/A	Jan-22 January	Jan-22 January	GoP GoP	4,077,840.00 1,200,000.00	4,077,840.00 1,200,000.00		
	Courier Expenses	FMAO-ADMIN-RD	NO	Competitive Bidding	January	IVA	January	Candury	001	1,200,000.00	La contraction de la contracti		
	AT PROCUREMENT SERVICE	Various Offices	NO	NP-53.5 Agency-to-Agency		as need	arises		GoP	21,592,391.14	21,592,391.14		
5020301002	Office Supplies and Materials Available at DBM-PS	Tunida Onioos								0.000.075.01	2 200 075 04		
5029907001	Enhance Office Productivity (Provide Office Productivity Tools to end-users)	Various Offices	NO	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	3,200,275.64	3,200,275.64		
	Manage Servers for Applications (Subscription to Cloud Services)	PPRO-MISS	NO	NP-53.5 Agency-to-Agency	March	N/A	March	March	GoP	2,489,223.47	2,489,223.47		-
5029907001	Enhance Office Productivity (Provide Office Productivity Tools to end-users)	PPRO-MISS	NO	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	448,305.84	448,305.84		
OTHER ITE	MS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED	FROM OTHER SOU	RCES						0.0	22 000 500 00	22,909,500.00		
	Passenger Air Transportation (Airline Tickets)	Various Offices	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and L	u	as need			GoP GoP	22,909,500.00 9,043,463.51	9,043,463.51		
5020301002	Office Supplies and Materials Not Available at DBM-PS	Various Offices	NO	Shopping	O and and a	as need		Quarterly	GoP	300,000.00	300,000.00		
5020399000	Procurement of ELECTRICAL SUPPLIES: i.e. wire, outlet, lights & etc.	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
5020399000	Procurement of PAINTING MATERIALS: i.e. paints, brushes, thinner	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	INA	Quarterly	Quantony	001	000,000.00			
5020399000		FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
5020399000	Procurement of CARPENTRY SUPPLIES: hardware materials i.e. door knob, door closer, lumber, woods, etc	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
5020399000	Procurement of MANSORY SUPPLIES: i.e. hollow blocks, cement, putty, varnish materials,	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED	Procurement of Medical / dental supplies & equipment	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need	arises		GoP	1,000,000.00	1,000,000.00		
5020308000	Procurement Hygiene supplies and materials against COVID-19	FMAO-AS-GSD	NO	NP-53.2 Emergency Cases		as need	arises		GoP	1,000,000.00	1,000,000.00		
	Refill of Fire Extinguisher	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
5020301002	Procurement of Check Booklets, other forms (Official Receipts, Warrant Register, Cash Book	FMAO-ADMIN-GSD	NO	Direct Contracting	January	N/A	January	January	GoP	9,600.00	9,600.00		
	Supplies and Materials of the Conduct of 2023 DARAB's Performance Review cum Mid-Year Assessment (63 pax x 300)	OSEC-DARAB-SEC	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	18,900.00	18,900.00		
	Supplies and Materials of the Conduct of 2023 DARAB's Performance Review cum Year-End Assessment (63 pax x 300)	OSEC-DARAB-SEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	18,900.00	18,900.00		
5020399000	Supplies and Conduct of the Conduct of Skills Upgrading with RIOs and PIOs: AVP Scriptwriting, Photography/Videography and Website Maintenance (300 x	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	30,000.00	30,000.00		
	Supplies and Materials for the Conduct of PAMRS Year-End Assessment & Planning Workshop (300 x 25)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	7,500.00	7,500.00		
	Supplies and Materials of the Conduct of Media Conference (300 x 130pax)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	39,000.00	39,000.00		
	Supplies and Materials for the Mid-Year Assessment and Planning Conference (300 x 15 pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	4,500.00	4,500.00		
3020399000	Supplies and Materials for the Cascading of Administrative Orders & Latest							A11	C-D	3,900.00	3,900.00		
5020399000	Jurisprudence in Agrarian Laws (300 x 13pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April December	GoP GoP	4,500.00	4,500.00		
5020399000		LAO-ASEC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	December November	N/A N/A	December November		GoP	3,600.00	3,600.00		
5020399000	Supplies and Materials for the Conduct of Fast-Tracking (300 x 12pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	INOVEILIBEI	14/4	Hovember	11010111101					
5020399000	Supplies and Materials for the Conduct of Field Operations Meetings with the ARDOs and CARPOs for Operations to assess quarterly status of LAD and Nor LAD targets cum planning and strategy formulation (300 x 80pax) (3 sessions)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	July, Sep, Nov	N/A	July, Sep, Nov	July, Sep, Nov	GoP	72,000.00	72,000.00		
	Supplies and Materials for the BLTI Organizational Review and Strategic Planning Workshop (300 x 66pax)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	19,800.00	19,800.00		
5020399000	Supplies and Materials for the BLTI Year - End Assessment and Planning Workshop (2,200 x 66pax x 3days)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	19,800.00	19,800.00		
	Purchase of Boxes to be utilized for the issuance/dispensation of Judicial Forms	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	4,500.00	4,500.00		
5020399000	Supplies and Materials for the Conduct the National Indicative Planning and												
5020399000	Budgeting Conference (Activity co-shared with FMS, amount reflected is net of FMS' share)	PPRO-PS	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	GoP	14,100.00	14,100.00		
	Supplies and Materials for the Conduct of the National Operational Planning and Budgeting Conference	PPRO-PS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	14,100.00	14,100.00		
5020399000	Conduct the National Indicative Planning and Budgeting Conference	ILLKO-L9	INO	Tar -00.0 - Offian Value Frocurement	Toobioimpoi	1		311					

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	Supplies and Materials for the Conduct of PS Mid-Year Assessment and												
5020399000	Planning Conference	PPRO-PS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	9,000.00	9,000.00		
E020200000	Supplies and Materials for the Conduct of End of Year Reflection Session Looking Back and Moving Forward	PPRO-PS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	9,000.00	9,000.00	CONTRACTOR OF THE SECONDARY	
5020399000	Supplies and Materials for the Project Implementation Discussion and Review of		NO	NF-33.9 - Small value Procurement	October	IVA	October	October	GOP	9,000.00	9,000.00	<del></del>	
5020399000	ARBDSP Projects ( (Php300 x 30pax)	SSO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	9,000.00	9,000.00	200	Sec. 337
-	Supplies and Materials for the Kobo Toolbox Training on Sustainability												
	Monitoring and Evaluation (SME) Rating Tools for SME Point Persons (4	SSO-ASEC		ND 50 C O WY I D					0.5	40,000,00	40,000,00		67-335-
5020399000	Batches) (Php300 x 144pax )	330-A3EC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	43,200.00	43,200.00		
5020399000	Supplies and Materials for the Technical Discussion on Project Preparations	SSO-PMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	2,400,00	2,400.00	THE RESERVE OF THE PARTY OF THE	State of the same
	Supplies and Materials for the Review/Evaluation of ARCs/ARC Clusters'												
5020399000	Development Plan	SSO-PMS	NO	NP-53.9 - Small Value Procurement	April, May, June	N/A	April, May, June	April, May, June	GoP	12,000.00	12,000.00		
5020200000	Supplies and Materials for the for the Conduct of Project Development and Resource Mobilization Related Workshops	SSO-PMS	NO	NP-53.9 - Small Value Procurement	June, Sep	N/A	June, Sep	June, Sep	GoP	22,800.00	22,800,00		
5020399000	Supplies and Materials for the Conduct of M&E-related Orientations/Learning	000-1 MO	NO	NF-55.9 - Small value Procurement	Julie, Sep	IN/A	June, Sep	June, Sep	GOP	22,800.00	22,000.00		
5020399000	Sessions	SSO-PMS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	72,600.00	72,600.00	THE PARTY OF THE P	
5020399000	Supplies and Materials for the Conduct of Performance Assessment	SSO-PMS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	11,100.00	11,100.00		40000
		SSO-PMS								0.000.00			
5020399000	Supplies and Materials for the GAD-related activities (5% of the total budget)  Supplies for the health and wellness project of PMS for its senior citizen staff	55U-PM5	NO	NP-53.9 - Small Value Procurement -	August April, June, Sep,	N/A	August April, June,	August April, June,	GoP	9,600.00	9,600.00		
5020399000	(P3,000/pax (senior citizens in PMS) x 5 pax x 4 qtrs)	SSO-PMS	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Sep, Nov	Sep, Nov	GoP	60,000.00	60,000.00	12790 Pro-824	
	Supplies and Materials for the LinkSFarMM Project Assessment Towards												
5020399000	Scaled Up Implementation (F2F)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	73,800.00	73,800.00		
1	Supplies and Materials for the Strengthening of ACMF Services of Previously Covered ARBOs on Financing the AE Activities of Clustered ARB/Farmer				*							E CONTRACTOR OF THE PARTY OF TH	
5020399000		SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	18,000.00	18,000.00		
	Supplies and Materials for the Project assessment and learning session on the									. 0,000.00	, 10,000.00		
	implementation of the project for CY 2022 and mid-year CY 2023 (hybrid:	CCC BARRE	NG	WD 50.5 00 WWW. D						2 222 57	0.000.5	The second of	
5020399000	grouped on-line per region/location) Supplies and Materials for the Agri-Credit and Portfolio Management Review	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, Nov	N/A	Feb, Nov	Feb, Nov	GoP	6,360.00	6,360.00		
	cum Graduation of ARBOs to Regular Credit Window of Partner/Other			1 1 1 1									
5020399000	Financing Institutions	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	153,000.00	153,000.00		
	Supplies and Materials for the Experience sharing of ARBOs Developed as	SSO-BARBD		AND SECOND SECON						0.450.00	0.450.00		
	Underwriter/Solicitor under the Agri-Insurance Project Supplies and Materials for the National ARBO Summit	SSO-BARBD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June July, Aug	N/A N/A	June	June July Aver	GoP GoP	6,450.00 69,000.00	6,450.00 69.000.00		
5020399000	Supplies and Materials for the National Social Infrastructure Building (SIB)	GGO-BARBD	NO	197-33.9 - Small Value Procurement	July, Aug	IN/A	July, Aug	July, Aug	GOP	09,000.00	09,000.00		
5020399000		SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	65,400.00	65,400.00	2 (4 to 10 7) (20 1)	
	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	000 04000								0.000.00	0.000.00		
	Supplies and Materials for the Review/enhancement of 25 FBS training modules Supplies and Materials for the FBS Training of Trainers	SSO-BARBD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April, June September	N/A N/A	April, June September	April, June September	GoP GoP	9,600.00	9,600.00 35,400.00		
5020399000	Supplies and Materials for the Conduct the National Indicative Planning and	330-BARBD	NO	NP-53.9 - Small Value Procurement	September	IN/A	September	September	GOP	35,400.00	35,400.00		
5020399000	Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	14,100.00	14,100.00		
	Supplies and Materials for the Conduct of the National Operational Planning	FMAO-FMS-OD		ND 500 0 WHAT D						44 400 00	44 400 00		
5020399000	and Budgeting Conference (Activity co-shared with PS)  Supplies and Materials for the Field Personnel Officers Consultation cum	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	14,100.00	14,100.00		
	Workshop on the Enhancement of Merit and Selection Plan (MSP) and System			1								1 6 5 5 6 5	
	of Ranking Positions (SRP) in Alignment with Program to Institutionalize											THE PARK BY	
	Meritocracy and Excellence in Human Resource Management (PRIME-HRM) (P	FMAO-AS-PD		LID CO. C. C. WILL CO.						47 500 00	47 500 00		
5020399000	350.00 x 50 pax) Supplies and Materials for the 'Attendance to the Personnel Division's	FWAO-AS-PD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	17,500.00	17,500.00		
	Performance Review cum Mid-Year Assessment and CY 2023 Indicative											St. 1 (1) 2 (1) (2) (1)	
5020399000	Planning (₱ 350.00 x 30 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	17,500.00	17,500.00		
	Supplies and Materials for the DARCO and Regional Orientation/Workshop on DAR Merit and Selection Plan (MSP) and Preparation of Comparative												
5020399000	Assessment Form (CAF) (P 350.00 x 50 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	17,500.00	17.500.00		
	, , , , , , , , , , , , , , , , , , , ,									.,,000.00	17,000.00		
	Supplies and Materials for the Review and Updating of DAR Program on	5MAG AG DD								47.500.00	/= === /-		
	Awards and Incentives for Service Excellence (PRAISE) Policies and Guidelines PROCUREMENT OF COVID 19 RELATED ITEMS	Various Offices	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP GoP	17,500.00 1,683,333.82	17,500.00 1,683,333.82		
	PROCUREMENT OF COVID 19 RELATED ITEMS	FOO-USEC	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		as need as need			GoP	85,000.00	85,000.00		
3020399000	Supplies and Materials for the Conduct of Procurement Division's Performance	100-00E0	NO	141 -55.5 - Small value Floculement		as need	011505		001	05,000.00	35,000.00		
5020399000	Review cum Mid-Year Assessment (30pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	9,000.00	9,000.00		
	Supplies and Materials for the 'Workshop on the Updating of CY 2023 Project												
5020300000	Procurement Management Plans (PPMPs) and Preparation of CY 2024 Indicative PPMPs cum End-User's Forum (75pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	22,500.00	22,500.00		
	Supplies and Materials for the 'Conduct of Workshop for the Finalization of CY		110	Sindi valde i io ardinon	-3110		- 3110	- 4110		22,000.00			
5020399000	2023 PPMPs (75pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	22,500.00	22,500.00		
6020200000	Supplies and Materials for the Training on RA 9184 and PhilGEPS Posting for BAC Members and Technical Working Group (40pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	12,000.00	12,000.00		
	Supplies and Materials for the Conduct of Mid-Year Assessment (22pax)	FMAO-FMS-Budget	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	July	N/A N/A	July	July	GoP	6,600.00	6,600.00		
	Procurement for the Kyocera Related Items/Products	FOO-USEC	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	598,293.80	598,293.80		
										-,			4.0
500000000	Supplies and Materials for the Performance Review of the 6-year Strategic Plan	SSO LISEC	NC	ND 52 40 Lease of Beat Breeze de Livie	Manch	NIA	March	March	C-D	12 500 00	10 500 00		
5020399000	under Raise the ARCs and PBD Roadmap (USSO, OASS, BARBD, and PMS) Supplies and Materials for the Mid-Year and Year-End Assessment of CY 2023	USU-USEU .	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	13,500.00	13,500.00		
5020399000		SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	June, Nov	N/A	June, Nov	June, Nov	GoP	60,000.00	60,000.00		
	D ICT EQUIPMENT & SOFTWARE												
		PPRO-PS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	300,000.00	300,000.00		
		FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	January	N/A		January	GoP	80,000.00	80,000.00		
5020321003	Procurement of Signature Plate	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00	100,000.00		

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		4.7	£									
	Procurement of office equipment, furniture and fixture i.e. filing cabinet,	5140 AC CCD	NO	NP-53.9 - Small Value Procurement		as need	d release	1	GoP	100.000.00	100,000.00	
	conference table, Printer, Aircon, computer	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	+	as need	arises	T .	GoP	100,000.00	100,000.00	
	ENANCE AND SERVICES	PPRO-MISS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,251,201.84	1,251,201.84	
	Maintain DARCO LAN Infrastructure (Hardware)  Manage and Secure User Access to the Internet with varying permissions	PPRO-MISS	· NO	NP-53.9 - Small Value Procurement	January	N/A	January		GoP	960,000.00	960,000.00	
	ND MAINTENANCE OF BUILDING FACILITIES & OTHER STRU			147-00.5 - 0.110.1 + 4.100 - 1.1001		13.	1	,		. ,	· · · · · · · · · · · · · · · · · · ·	
		ILAO-ASEC	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	400,000.00	400,000.00	
		LAO-LS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	_	GoP	300,000.00	300,000.00	
		FOO-ASEC	NO	NP-53.9 - Small Value Procurement		as need			GoP	200,000.00	200,000.00	400000000000000000000000000000000000000
	Rehabilitation of the BLTI-DCD Records Room containing the Judicial Forms			19		T.	1	1		2 220 200 20	2 222 222 22	
		FOO-BLTI	NO	Competitive Bidding	March	N/A	March	March	GoP	3,600,000.00	3,600,000.00	
		FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	February, March	N/A	June	ct February, March June	GoP	620,000.00 3,000,000.00	620,000.00 3,000,000.00	
5021304001	Rehabilation of plumbing line system of DAR Facilities  New Meralco application for Motorpool building, Supplies Warehouse &	FMAO-AS-GSD	NO	Competitive Bidding	June	N/A	June	June	GoP	3,000,000.00	3,000,000.00	
5021304001		FMAO-AS-GSD	NO	Competitive Bidding	June	N/A	June	June	GoP	1,000,000.00	1,000,000.00	ALL THE RESIDENCE OF THE PARTY
002100100		Various Offices	NO	NP-53.9 - Small Value Procurement		as need	-		GoP	568,000.00	568,000.00	
		PPRO-USEC	NO	Competitive Bidding	January, April	N/A			GoP	2,800,000.00	2,800,000.00	
5021304001	Office Repair and Maintenance	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement .	March	N/A	March	March	GoP .	. 150,000.00	150,000.00	-
5021304001		FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	600,000.00	600,000.00	
5021304001	Office Improvement	FOO-USEC	NO	Competitive Bidding	N/A	N/A			GoP	1,000,000.00	1,000,000.00	
5021304001		MARD-USEC	NO	NP-53.9 - Small Value Procurement	September	N/A as need			GoP GoP	500,000.00	500,000.00 1,000,000.00	
5021304001		SSO-USEC	NO	Competitive Bidding		as need	arises		GoP	1,000,000.00	1,000,000.00	
	F OFFICE EQUIPMENT, FURNITURE AND FIXTURE	T=-140 40 00D	210	T	Townstarts	Tarra	Tournelle	Quarterly	GoP	300.000.00	300.000.00	
		FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly		-	June, Dec	GoP	300,000.00	300,000.00	
		FMAO-AS-GSD FMAO-AS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June, Dec	N/A as need		June, Dec	GoP	388,640.00	388,640.00	
	Aircon Units maintenance Procurement of Spare parts of Aircon Units for emergency repair	FMAO-AS-GSD FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	+	as need			GoP	100.000.00	100.000.00	***************************************
		FMAO-ADMIN-RD	NO	NP-53.5 Agency-to-Agency	January	N/A		January	GoP	3,000,000.00	3,000,000.00	
		FMAO-AS-RD	NO	Direct Contracting	March	N/A	-	March	GoP	25,000.00	25,000.00	
		FMAO-AS-RD	NO	Direct Contracting	January	N/A	January	January	GoP	102,000.00	102,000.00	
	Repair and Maintenance of Office Equipment, ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement		as need			GoP	4,135,266.33	4,135,266.33	
	ND MAINTENANCE OF VEHICLES		/									
	Repair & Maintenance of Vehicles (Dispatch)	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need	J arises		GoP	5,940,000.00	5,940,000.00	
	Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles									1 720 550 00	1700 550 00	
5021306001	assigned to DARCO Officials	Various Offices	NO	NP-53.9 - Small Value Procurement		as need	arises		GoP	4,733,550.00	4,733,550.00	
PRINTING S	SERVICES											
5029902000	Newspaper Subscription	EACOO-PAMRS .	- NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	94,442.25	94,442.25	
5029902000	DAR in-house production and distribution (BalDAR)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	March			March	GoP	373,800.00	373,800.00	
-	Printing, disposition, control and monitoring of Judicial Forms (JFs)	FOO-BLTI	NO	NP-53.5 Agency-to-Agency	September	N/A	September	September	GoP	1,700,000.00	1,700,000.00	
RENTAL SE	ERVICES						1					
5029905004	Rental of Photocopying Machines	Various Offices	NO	Competitive Bidding	November	N/A	-	Jan-22	GoP	5,100,000.00	5,100,000.00	
	Rental of vehicle/Hauling Services	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	-	Quarterly	GoP	375,000.00	375,000.00	
	Rental of Audio visual equipment	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
	REAL PROPERTY AND VENUE					1	1	4		220,000,00	222 222 222	
5020201002	Board and Lodging for the Planning and Year-End Assessment	OSEC-Proper	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February & Dec	c February & Dec	GoP	680,000.00	680,000.00	
	Conduct of 2023 DARAB's Performance Review cum Mid-year Assessment (63	OSEC-DARAB-SEC	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	415,000.00	415,000,00	
5020201002	pax x 2,200 x 3 days)  Conduct of 2023 DARAB's Performance Review cum Year-End Assessment (63		NO	NP-53.10 Lease of Real Property and Venue	July	IN/A	July	July	GOP	410,000.00	410,000.00	
5020201002		OSEC-DARAB-SEC	NO	NP-53.10 Lease of Real Property and Venue	December -	- N/A -	December	December	GoP	415,000.00	415,000.00	
		OSEC-IAD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May		GoP	105,600.00	105,600.00	
	Conduct of Year-End Assessment	OSEC-IAD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	105,600.00	105,600.00	
	Board and Lodging for the Orientation and Workshop on the Legislative Process					/	[]			165,000.00	165,000.00	
5020201002		EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	165,000.00	165,000.00	
5020201002	Board and Lodging for the Mid-Year Assessment Operational Planning and Team Enhancement Workshop (2,200 x 11pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	72,600.00	72,600.00	
5020201002	Board and Lodging for the Year-End Assessment, Operational Planning and	EACOU-LLLAG	· ·	INF-55.10 Lease of Real Property and Forder	June	TWE.	Juli 1	Juliu 1	OU.		. = 10	
5020201002	Team Enhancement Workshop (2,200 x 13pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	85,800.00	85,800.00	
							1					*
/	Conduct of Skills Upgrading with RIOs and PIOs: AVP Scriptwriting,		210			1	1	1	0-0	720,000.00	720,000.00	20 TO WITH THE PARTY OF THE PAR
5020201002	Photography/Videography and Website Maintenance (1,800 x 100 pax x 4 days)	EACOO-PAMRS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	720,000.00	720,000.00	
5020201007	Conduct of PAMRS Year-End Assessment & Planning Workshop (1,800 x 25pax x 4 days)	EACOO-PAMRS	YES	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	180,000.00	180,000.00	
	Conduct of Media Conference (950 x 130pax)	EACOO-PAMRS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A			GoP	123,500.00	123,500.00	
5020201002	Board and Lodging for the Mid-Year Assessment and Planning Conference	LACOU. Talling		111 -00.16 20000 01100111092-1,		1						
5020201002	(2,200 x 16pax x 3days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	105,600.00	105,600.00	
	Board and Lodging for the Cascading of Administrative Orders & Latest		-			/	1	( J	1	02 400 00	02 400 00	And the second s
5020201002	Jurisprudence in Agrarian Laws (2,200 x 14pax x 3days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	92,400.00	92,400.00	
5000004005	Board and Lodging for the Conduct of Year End Assessment (1,800 x 16pax x	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	86,400.00	86,400.00	
5020201002	3days)	LAU-AGEC	INC	NP-53.10 Lease of Real Flopony and Volido	December	The state of the s	Decombe	December	Our		00,	
				ND 50 40 L ( D   D + + ) (	Manager	N/A	November	November	GoP	117,000.00	117,000.00	
5020201002	Board and Lodging for the Conduct of Fast tracking (1,800 x 13pax x 5days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	November	1411						
	Conduct of Enhancement Staff Trainings/Seminars/Workshop (In-house) (2,200	0							and the same of th	107 000 00	107 200 00	The second secon
	Conduct of Enhancement Staff Trainings/Seminars/Workshop (In-house) (2,200 x 19pax x 4days)		NO NO	NP-53.10 Lease of Real Property and Venue	March	N/A		March (	GoP	167,200.00	167,200.00	
	Conduct of Enhancement Staff Trainings/Seminars/Workshop (In-house) (2,200 x 19pax x 4days)  Board and Lodging for the Fast-Tracking Activity (2,200 x 30pax x 4days) (2	0				N/A	March		GoP	167,200.00 528,000.00	167,200.00 528,000.00	

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5020204002	Board and Lodging for the Mid-Year Assement (2,200 x 30pax x 4days)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	luly	GoP	264,000.00	264,000.00	
	Board and Lodging for the Year-End Assement (2,200 x 30pax x 4days)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	264,000.00	264,000.00	
3020201002	Board and Lodging for the Conduct of Field Operations Meetings with the	LATO ES	110	141 -55. To Eduse of Near Froperty and Venue	Becomber	1.00	Documber	December	001	201,000.00	201,000.00	
	ARDOs and CARPOs for Operations to assess guarterly status of LAD and Non-		1	1			1				La tra	BORD TOUR CONTRACTOR
-17	LAD targets cum planning and strategy formulation (2,200 x 80 Pax x 3days) (3											
5020201002		FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	July, Sep, Nov	N/A	July, Sep, Nov	July, Sep, Nov	GoP	1,584,000.00	1,584,000.00	Company of the Children Commence
	Board and Lodging for the BLTI Organizational Review and Strategic Planning									105 000 00	105 000 00	Experience of the control of the con
5020201002	Workshop (2,200 x 66pax x 3days)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	435,600.00	435,600.00	
5000001000	Board and Lodging for the BLTI Year - End Assessment and Planning	FOO-BLTI	NO	ND 52 10 Leans of Bool Broporty and Vanua	November	N/A	November	November	GoP	435,600.00	435,600.00	(2) 10 mm (2) 1
5020201002	Workshop (2,200 x 66pax x 3days)	FOO-BLII	NO	NP-53.10 Lease of Real Property and Venue	November	IN/A	November	November	GOP	433,000.00	439,000.00	
	Board and Lodging for the Conduct of PRS Strat Plan cum Mid-year/ Year- end/Assessment Performance Review			1			1					TO SECTION AND ADDRESS OF THE PARTY OF THE P
5020201002		PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	517,200.00	517,200.00	THE CONTRACTOR SEC.
3020201002	110 01111											
	Board and Lodging for the National Cascading Conference of Policy Issuances										I A SE	SECTION OF THE PERSON OF THE P
5020201002	and/or Consultation Activity for Policy Development to DAR stakeholders	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP .	252,000.00	252,000.00	
	Board and Lodging for the Policy Review and Formulation Committee (PRFC)											
	and its Technical Working Group (PRFC-TWG) Policy Workshop (Blended	PPRO-PRS		ND 50 401 (D-1D+ 1V	Fahaman	N/A	Fahruani	February.	GoP	252,000.00	252,000.00	
5020201002	Online and Face-to-face Activity)	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	February ,	INA	February	February	G0P	232,000.00	252,000.00	
	Board and Lodging for the Conduct the National Indicative Planning and Budgeting Conference											
5020201002	(Activity co-shared with FMS, amount reflected is net of FMS' share)	PPRO-PS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Da	GoP	341,220.00	341,220.00	KIT HAUREN
OUZUZUTUUZ	Board and Lodging for the Conduct of the National Operational Planning and							de deservo de como continuo				
	Budgeting Conference		1								1 m	DESTRUCTION OF SERVICE
5020201002	Conduct the National Indicative Planning and Budgeting Conference	PPRO-PS	. NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	341,220.00	341,220.00	
	Board and Lodging for the 'Conduct of 2022 DAR Year End Summative						1.			0.000.000.00	0.000.000.00	
5020201002	Assessment and 2023 Planning Conference	PPRO-PS	YES	NP-53,10 Lease of Real Property and Venue	June	N/A	June	June .	GoP	2,202,000.00	2,202,000.00	
-	Board and Lodging for the Conduct of 2022 1st Sem DAR National Formative	PPRO-PS	NO	ND 52 10 Lease of Beal Breneth and Venue	May	N/A	May	May	GoP	2,202,000.00	2,202,000.00	
5020201002	Assessment and 2nd Semester Catch-Up Planning Conference Board and Lodging for the Conduct of PS Mid-Year Assessment and Planning	1110-10	NU	NP-53.10 Lease of Real Property and Venue	May	114/15	May	ividy	001	2,202,000.00	2,202,000.00	
5020201002	Conference	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	198,000.00	198,000.00	
3020201002	Board and Lodging for the Conduct of End of Year Reflection Session Looking											
5020201002	Back and Moving Forward	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	198,000.00	198,000.00	COLUMN TO THE RESERVE OF THE RESERVE
	Board and Lodging for the Project Implementation Discussion and Review of											
5020201002	ARBDSP Projects (30pax x2,000 x 4days)	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	240,000.00	240,000.00	
	Board and Lodging for the Kobo Toolbox Training on Sustainability Monitoring											
	and Evaluation (SME) Rating Tools for SME Point Persons (4 Batches)	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	time	N/A	luno	June	GoP	1,490,000,00	1,490,000.00	4 4 5 THE R. P. LEWIS CO., LANSING, MICH.
	(Php2,000 x 144pax X 5days = Php1,440,000.00)				June	N/A N/A	June		GoP	129,600.00	129,600.00	
5020201002	Board and Lodging for the Technical Discussion on Project Preparations  Board and Lodging for the Review/Evaluation of ARCs/ARC Clusters'	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GOP	129,000.00	129,600.00	
5020201002	Development Plan	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	April, May, June	N/A	April, May, June	April May June	GoP	273,600.00	273,600.00	
3020201002	Board and Lodging for the Conduct of Project Development and Resource		110	The board control of the control of	, pin, may, cane	1	, quant may read	, 4,				
5020201002	Mobilization Related Workshops	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	June, Sep	N/A	June, Sep	June, Sep	GoP	501,600.00	501,600.00	
5020201002		SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	Mar, June, Sep, I	N/A	Mar, June, Sep,	Mar, June, Sep,	GoP	172,800.00	172,800.00	
	Board and Lodging for the Conduct of M&E-related Orientations/Learning											
5020201002		SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	250,800.00	250,800.00	
	Board and Lodging for the Conduct of Performance Assessment	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	325,600.00	325,600.00	
5020201002	Board and Lodging for the GAD-related activities (5% of the total budget)	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	288,000.00	288,000.00	
	Board and Lodging for the LinkSFarMM Project Assessment Towards Scaled	000 04000							GoP	1 771 200 00	1 771 200 00	
5020201002		SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	1,771,200.00	1,771,200.00	
	Board and Lodging for the Strengthening of ACMF Services of Previously Covered ARBOs on Financing the AE Activities of Clustered ARB/Farmer		1				1 1			1		
5020201002		SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	792,000.00	792,000.00	
3020201002	Board and Lodging for the Agri-Credit and Portfolio Management Review cum	OGO BITILOD	110	The contract report, and rende	- Cury	1	1					
	Graduation of ARBOs to Regular Credit Window of Partner/Other Financing			1								
5020201002	Institutions	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP .	396,000.00	396,000.00	
	Board and Lodging for the Experience sharing of ARBOs Developed as		1						0.0	244 200 20	244 202 22	THE RESERVE OF THE PERSON NAMED IN COLUMN 1
5020201002		SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	244,200.00	244,200.00	
5020201002		SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	July, Aug	N/A	July, Aug	July, Aug	GoP	1,012,000.00	1,012,000.00	
	Board and Lodging for the National Social Infrastructure Building (SIB)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	lung	N/A	lune	June	GoP	872,000.00	872,000.00	
5020201002	Assessment, Updating and Planning Workshop (Three Batches)	OOO-BARBU	NO	197-33.10 Lease of Real Property and Venue	June	IN/A	June	Julie	Out-	012,000.00	072,000.00	
5020201002	Board and Lodging for the Review/enhancement of 25 FBS training modules	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	April, June	N/A	April, June	April, June	GoP	211,200.00	211,200.00	
	Board and Lodging for the FBS Training of Trainers	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September 1	September	GoP	944,000.00	944,000.00	
3020201002	Board and Lodging for the PBS Halling of Hallers  Board and Lodging for the Conduct the National Indicative Planning and		110	constant topony and volide	- Copte-Mooi					- 1 1,000.00	2 ,000.00	*****
5020201002	Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Da	GoP	341,220.00	341,220.00	
	Board and Lodging for the Conduct of the National Operational Planning and									i de la composition della comp		
5020201002	Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	568,700.00	568,700.00	
	Board and Lodging for the Field Personnel Officers Consultation cum Workshop											
	on the Enhancement of Merit and Selecetion Plan (MSP) and System of				1							100
	Ranking Positions (SRP) in Alignment with Program to Institutionalize		]		1	1		14				
E020204000	Meritocracy and Excellence in Human Resource Management (PRIME-HRM)  (P2,200.00 x 50 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	330,000,00	330,000.00	
3020201002	Board and Lodging for the 'Attendance to the Personnel Division's Performance		INO	100.10 Lease of Near Property and Venue	Julie	T. CO.	Julio	outro.	-	550,000.00	555,000.00	
	Review cum Mid-Year Assessment and CY 2023 Indicative Planning (₱2,200.00		1					100				The state of the s
5020201002	x 30 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June .	GoP	198,000.00	198,000.00	The Control of the Control
	Board and Lodging for the DARCO and Regional Orientation/Workshop on DAR											
		1	1	1	1	1	1	5. 51		4		
	Merit and Selection Plan (MSP) and Preparation of Comparative Assessment Form (CAF) (P2,200.00 x 50 pax x 3 days)	FMAO-AS-PD	NC	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	330,000.00	330,000.00	

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						,						
	Board and Lodging for the Review and Updating of DAR Program on Awards	51440 40 00							GoP	270,000.00	270,000.00	CONTRACTOR OF CONTRACTOR
- Interior and the second	and Incentives for Service Excellence (PRAISE) Policies and Guidelines	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	242,000.00	242,000.00	
5020201002	Board and Lodging for the Formulation Thrust Direction Formulated	FMAO-AS-OD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A		October				
5020201002	Board and Lodging for the Finalization Thrust Direction Formulated	FMAO-AS-OD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	242,000.00	242,000.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Book and the first feeth a 10-stant of Drawsward Division's Boofermanes						1		1			Company of the Compan
5020201002	Board and Lodging for the 'Conduct of Procurement Division's Performance Review cum Mid-Year Assessment (₱2,200.00 x 30 pax x 3days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	198,000.00	198,000.00	A SECOND PROPERTY OF THE PARTY
5020201002	Board and Lodging for the 'Workshop on the Updating of CY 2023 Project	T III TO TIO T IO	110	THE SOLID Educe of Florin Topolity and Vendo	Cary			,			100,000,00	
	Procurement Management Plans (PPMPs) and Preparation of CY 2024											
5020201002	Indicative PPMPs cum End-User's Forum (P2,200.00 x 75 pax x 3days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	495,000.00	495,000.00	
	Board and Lodging for the 'Conduct of Workshop for the Finalization of CY 2023											
5020201002	PPMPs (P2,200.00 x 75 pax x 3days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	495,000.00	495,000.00	
										1		100000000000000000000000000000000000000
1	Board and Lodging for the 'Training on RA 9184 and PhilGEPS Posting for BAC									176 000 00	170,000,00	A A DOMESTIC OF THE PARTY OF TH
5020201002	Members and Technical Working Group (₱2,200.00 x 40 pax x 2days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	176,000.00	176,000.00	
	Board and Lodging for the Conduct of Mid-Year Assessment (2,200 x 22pax x	FMAO-FMS-Budget	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	145,200.00	145,200.00	
5020201002	3days)	FMAO-FM3-budget	NO	NP-53.10 Lease of Real Property and Venue	July	INA	July	July	GUF	145,200.00	143,200.00	
1	Board and Lodging for the Strategic planning session on LAD, other LTI related							10	. 1			
5020201002	activities and the implementation of EO75 (₱2,200.00 x 35 pax x 3days)	FOO-USEC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	231,000.00	231,000.00	
3020201002	Board and Lodging for the Brainstorming sessions and identification of PINCS											
1	on LAD & EO75 and solution thereto implementation (P2,200.00 x 35 pax x											
5020201002	3days)	FOO-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	231,000.00	231,000.00	
5020201002	Board and Lodging for the BARMM related activities	MARD-USEC	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	907,200.00	907,200.00	
5020201002	Board and Lodging for the Year-End Assessment	MARD-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	179,100.00	179,100.00	
	Board and Lodging for the Conduct of CY 2022 CARP Year-End Assessment										0010005	
5020201002	and Planning Workshop (2,000 x 54pax x 3days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	324,000.00	324,000.00	
	Board and Lodging for the Conduct of PARC Secretariat CY 2023 Annual									1		
1	Assessment and Firming Up of CY 2024 Work and Financial Plan (WFP)	OSEC-PARCSEC	NO	ND 52 10 Leave of Real Property and Venue	December	N/A	December	December	GoP	204,000.00	204,000.00	
5020201002	Workshop (*2,000.00 x 34 pax x 3days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GOP	204,000.00	204,000.00	
	Board and Lodging for the Conduct of the CY 2023 National PARCCOM	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	1,600,000.00	1,600,000.00	
5020201002	Chairperons Conference (P2,000.00 x 200 pax x 4days)	OSEC-FARCOLC	NO	147-33.10 Lease of Real Property and Venue	October	TWA	October	October	00,	1,000,000.00	1,000,000.00	
	Board and Lodging for the Performance Review of the 6-year Strategic Plan			1	1					1		
5020201002		SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	396,000.00	396,000.00	
OULULU TOUR	Board and Lodging for the Mid-Year and Year-End Assessment of CY 2023 and											
5020201002	Planning workshop for CY2024	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	June, Nov	N/A	June, Nov	June, Nov	GoP	1,320,000.00	1,320,000.00	
OTHER GO	ODS AND SERVICES											
	Hiring of Technical Consultant of the Conduct of Skills Upgrading with RIOs and									04 000 00	04 000 00	
		EACOO-PAMRS	NO	NP-53.7 Highly Technical Consultants	June	N/A	June	June	GoP	64,000.00	64,000.00	
	Publication of the NVLA, NOV or NTP	FOO-BLTI	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technol		N/A	March	March	GoP	1,560,000.00	1,560,000.00	
5029902000	Purchase of Technical Documents: Maps & Cad./ASP/Titles etc.	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	199,920.00	199,920.00	
	Meals and Snacks for the DAR Research Dessimination Forum for Completed									. 1		
	AR Studies and DAR Research Finding Dessimination Forum for 2022 Meals (P 450 X 100 pax), Sundries (P 20,000)	PPRO-PRS				N/A	July	July	GoP	The second secon		
5020201002	Catering Services for the Preparation and encoding of agency budget proposal		NO	ND 53 9 Small Value Procurement						65 000 00 1	65 000 00	
			NO	NP-53.9 - Small Value Procurement	July	INA				65,000.00	65,000.00	
5020201002			NO	NP-53.9 - Small Value Procurement	July	IVA	,			65,000.00	65,000.00	
	thru the OSBP	PPRO-PS	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	65,000.00 55,000.00	65,000.00 55,000.00	
3020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)					-		March	GoP			
	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share) Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National	PPRO-PS	NO		March	N/A	March			55,000.00	55,000.00	
	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share) Catering Services for the Conduct of Workshop on the National Consolidation,					-		March September	GoP GoP			
5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share) Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output-	PPRO-PS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March September	N/A N/A	March September	September	GoP	55,000.00 55,000.00	55,000.00 55,000.00	
	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share) Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output-based)	PPRO-PS	NO	NP-53.9 - Small Value Procurement	March	N/A	March			55,000.00	55,000.00	
5020201002 5021199000	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference  Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output-based)  Hiring of Technical Consultant for the Engagement of consultant - (M&E) -	PPRO-PS PPRO-PS	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants	March September April	N/A N/A	March September	September	GoP	55,000.00 55,000.00 648,000.00	55,000.00 55,000.00 648,000.00	
5020201002 5021199000	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference  Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output-based)  Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium	PPRO-PS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March September	N/A N/A	March September	September	GoP	55,000.00 55,000.00	55,000.00 55,000.00	
5020201002 5021199000	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Outpubased)  Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online	PPRO-PS PPRO-PS	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants	March September April	N/A N/A	March September	September	GoP	55,000.00 55,000.00 648,000.00	55,000.00 55,000.00 648,000.00	
5020201002 5021199000 5021199000	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based) Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days)	PPRO-PS PPRO-PS	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants	March September April	N/A N/A N/A	March September April	September	GoP GoP	55,000.00 55,000.00 648,000.00	55,000.00 55,000.00 648,000.00	
5020201002 5021199000 5021199000	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Outpubased)  Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online	PPRO-PS PPRO-PS PPRO-PS PPRO-PS	NO NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants	March September April	N/A N/A N/A	March September April	September	GoP GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00	
5020201002 5021199000 5021199000 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share) Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based) Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days)	PPRO-PS PPRO-PS PPRO-PS PPRO-PS	NO NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants	March September April	N/A N/A N/A	March September April	September	GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00	55,000.00 55,000.00 648,000.00 100,000.00	
5020201002 5021199000 5021199000 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share) Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based) Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days Catering Services for the Linksfarmm Project Progress Monitoring (blended	PPRO-PS PPRO-PS PPRO-PS PPRO-PS PPRO-PS SSO-BARBD	NO NO NO NO	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	March September April April Indicate Dat March	N/A N/A N/A N/A	March September April April Indicate Da	September April April Indicate Da	GoP GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00	
5020201002 5021199000 5021199000 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based)  Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days)  Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the LinksFarMM Project Steering Committee (PSC) meeting	PPRO-PS PPRO-PS PPRO-PS PPRO-PS	NO NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	March September April April Indicate Dat March June, Nov	N/A N/A N/A N/A N/A N/A N/A N/A N/A	March September April April Indicate Da March June, Nov	September April April Indicate Da March June, Nov	GoP GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share) Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based) Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session) Catering Services for the LinksFarMM Project Steering Committee (PSC) meeting Catering Services for the VLFED Project Progress Monitoring (blended either	PPRO-PS PPRO-PS PPRO-PS PPRO-PS PPRO-PS SSO-BARBD	NO NO NO NO NO	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	March September April April Indicate Dat March June, Nov Mar, Apr, Jun,	N/A N/A N/A N/A N/A N/A N/A N/A	March September April April Indicate Da March June, Nov Mar, Apr, Jun,	September April April Indicate Da March June, Nov Mar, Apr, Jun,	GoP GoP GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 57,600.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 57,600.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based)  Hiring of Technical Consultants for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PIP450 per pax x 40 pax x 3 days  Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the LinkSFarMM Project Steering Committee (PSC) meeting  Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)	PPRO-PS PPRO-PS PPRO-PS PPRO-PS PPRO-PS SSO-BARBD	NO NO NO NO	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	March September April April Indicate Dat March June, Nov	N/A N/A N/A N/A N/A N/A N/A N/A N/A	March September April April Indicate Da March June, Nov Mar, Apr, Jun,	September April April Indicate Da March June, Nov Mar, Apr, Jun,	GoP GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based) Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PDF450 per pax x 40 pax x 3 days)  Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the LinksFarMM Project Steering Committee (PSC) meeting Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)	PPRO-PS PPRO-PS PPRO-PS PPRO-PS PPRO-PS SSO-BARBD	NO NO NO NO NO	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	March September April April Indicate Dat March June, Nov Mar, Apr, Jun,	N/A N/A N/A N/A N/A N/A N/A N/A	March September April April Indicate Da March June, Nov Mar, Apr, Jun,	September April April Indicate Da March June, Nov Mar, Apr, Jun,	GoP GoP GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 57,600.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 57,600.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference  Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based)  Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days  Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid:	PPRO-PS PPRO-PS PPRO-PS PPRO-PS PPRO-PS SSO-BARBD SSO-BARBD SSO-BARBD	NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	March September April Indicate Dat March June, Nov Mar, Apr, Jun, Aug, Oct	N/A N/A N/A N/A N/A N/A N/A N/A N/A	March September April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct	September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct	GoP GoP GoP GoP GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based)  Hiring of Technical Consultants for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days)  (Cost: PhP450 per pax 4 dp ax 3 days)  Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location)	PPRO-PS PPRO-PS PPRO-PS PPRO-PS PPRO-PS SSO-BARBD	NO NO NO NO NO	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	March September April April Indicate Dat March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov	N/A N/A N/A N/A N/A N/A N/A N/A	March September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov	September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov	GoP GoP GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 57,600.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 57,600.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based) Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days)  Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the LinksFarMM Project Steering Committee (PSC) meeting Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location)  Catering Services for the Project Progress Monitoring (virtual kumustahan	PPRO-PS PPRO-PS PPRO-PS PPRO-PS PPRO-PS SSO-BARBD SSO-BARBD SSO-BARBD	NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	March September April Indicate Dat March June, Nov Mar, Apr, Jun, Aug, Oct	N/A N/A N/A N/A N/A N/A N/A N/A N/A	March September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov	September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct	GoP GoP GoP GoP GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference  Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based)  Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days  Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location)  Catering Services for the Project Progress Monitoring (virtual kumustahan session) - Marketing	PPRO-PS PPRO-PS PPRO-PS PPRO-PS PPRO-PS SSO-BARBD SSO-BARBD SSO-BARBD	NO	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	March September April April Indicate Dat March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug,	N/A	March September April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct	September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct	GoP GoP GoP GoP GoP GoP GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00 56,000.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based) Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days)  Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the LinksFarMM Project Steering Committee (PSC) meeting Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location)  Catering Services for the Project Progress Monitoring (virtual kumustahan	PPRO-PS PPRO-PS PPRO-PS PPRO-PS PPRO-PS SSO-BARBD SSO-BARBD SSO-BARBD	NO	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	March September April April Indicate Dat March June, Nov Mar, Apr, Jun, Aug, Oct Feb, May, Aug, Oct Feb, May, Aug, Ct Feb, Mar, April	N/A	March September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Aug, Feb, Mar, April	September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Aug, Feb, Mar, April	GoP GoP GoP GoP GoP GoP GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference  Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based)  Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days)  Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location)  Catering Services for the Project Progress Monitoring (virtual kumustahan session) - Marketing  Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarm Areas (with DARROs)	PPRO-PS PPRO-PS PPRO-PS PPRO-PS PPRO-PS SSO-BARBD SSO-BARBD SSO-BARBD SSO-BARBD SSO-BARBD SSO-BARBD	NO	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	March September April April Indicate Dat March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Aug, Oct	N/A	March September April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, Mar, April May, Jun, Jul,	September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, Mar, April May, Jun, Jul,	GoP GoP GoP GoP GoP GoP GoP GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00 15,750.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 57,600.00 42,000.00 28,000.00 56,000.00 15,750.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based)  Hiring of Technical Consultants for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days)  Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location)  Catering Services for the Project Progress Monitoring (virtual kumustahan session) - Mariketing Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select LInksfarrm Areas (with DARROs)	PPRO-PS  PPRO-PS  PPRO-PS  PPRO-PS  PPRO-PS  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD	NO	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	March September April April Indicate Dat March June, Nov Mar, Apr, Jun, Aug, Oct Feb, May, Aug, Oct Feb, May, Aug, Ct Feb, Mar, April	N/A	March September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Aug, Feb, Mar, April	September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, Mar, April May, Jun, Jul,	GoP GoP GoP GoP GoP GoP GoP GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00 56,000.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share) Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based) Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session) Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session) Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location) Catering Services for the Project Progress Monitoring (virtual kumustahan session) - Marketing Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarm Areas (with DARROs) Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarm Areas (with DARROs)	PPRO-PS  PPRO-PS  PPRO-PS  PPRO-PS  PPRO-PS  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD	NO N	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	March September April Indicate Dat March June, Nov Mar, Apr, Jun, Aug, Oct Feb, May, Aug, Oct Feb, May, Aug, Oct Feb, May, Jun, Jul, Aug, Sep	N/A	March September April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Jun, Jun, Jun, Jun, Jun, Jun, Jun, Jun, Sep	September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Aug, Oct Feb, May, Jun, Jul, Aug, Sep	GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00 15,750.00 108,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00 15,750.00 108,000.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference  Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based)  Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days  Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location)  Catering Services for the Project Progress Monitoring (virtual kumustahan session) - Marketing  Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarm Areas (with DARROs)  Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarm Areas (with DARROs)	PPRO-PS PPRO-PS PPRO-PS PPRO-PS PPRO-PS SSO-BARBD	NO N	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	March September April Indicate Dat March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, Mar, April May, Jun, Jul, Aug, Sep March	N/A	March September April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Aug, Oct Feb, May, Aug, May, May, Aug, May, May, May, May, May, May, May, May	September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Aug, Oct Feb, Mar, April May, Jun, Jul, Aug, Sep March	GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00 15,750.00 108,000.00 35,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00 15,750.00 108,000.00 35,000.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference  Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based)  Hiring of Technical Consultants for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days  Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/focation)  Catering Services for the Project Progress Monitoring (virtual kumustahan session) - Marketing  Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select LInksfarrm Areas (with DARROs)  Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select LInksfarrm Areas (with DARROs)  Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select LInksfarrm Areas (with DARROs)  Catering Services for the Online Commodity-based AED Coaching Sessions for AEFs & Cluster Officers  Catering Services for the Updating Sessions/Tear* Meetings	PPRO-PS  PPRO-PS  PPRO-PS  PPRO-PS  PPRO-PS  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD  SSO-BARBD	NO N	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	March September April Indicate Dat March June, Nov Mar, Apr, Jun, Aug, Oct Feb, May, Aug, Oct Feb, May, Aug, Oct Feb, May, Jun, Jul, Aug, Sep	N/A	March September April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Jun, Jun, Jun, Jun, Jun, Jun, Jun, Jun, Sep	September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Aug, Oct Feb, May, Jun, Jul, Aug, Sep	GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00 15,750.00 108,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00 15,750.00 108,000.00	
5020201002 5021199000 5021199000 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share) Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based) Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session) Catering Services for the LinksFarMM Project Steering Committee (PSC) meeting Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session) Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location) Catering Services for the Project Progress Monitoring (virtual kumustahan session) - Marketing Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarrm Areas (with DARROs) Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarrm Areas (with DARROs) Catering Services for the Online Commodity-based AED Coaching Sessions for AEFs & Cluster Officers Catering Services for the Updating Sessions/Provision of	PPRO-PS  PPRO-PS  PPRO-PS  PPRO-PS  PPRO-PS  SSO-BARBD  SSO-BARBD	NO N	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	March September April April Indicate Dat March June, Nov Mar, Apr, Jun, Aug, Oct Feb, May, Aug, Oct Feb, May, Aug, Oct Feb, Mar, April May, Jun, Jul, Aug, Sep March Feb	N/A	March September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Jun, Jul, Aug, Sep March Feb	September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Jun, Jul, Aug, Sep March Feb	GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 57,600.00 42,000.00 28,000.00 15,750.00 108,000.00 24,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00 15,750.00 108,000.00 35,000.00 24,000.00	
5020201002 5021199000 502011002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201002	thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)  Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference  Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output- based)  Hiring of Technical Consultants for the Engagement of consultant - (M&E) - Output-based honorarium  Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days  Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)  Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/focation)  Catering Services for the Project Progress Monitoring (virtual kumustahan session) - Marketing  Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select LInksfarrm Areas (with DARROs)  Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select LInksfarrm Areas (with DARROs)  Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select LInksfarrm Areas (with DARROs)  Catering Services for the Online Commodity-based AED Coaching Sessions for AEFs & Cluster Officers  Catering Services for the Updating Sessions/Tear* Meetings	PPRO-PS PPRO-PS PPRO-PS PPRO-PS PPRO-PS SSO-BARBD	NO N	NP-53.9 - Small Value Procurement  NP-53.7 Highly Technical Consultants  NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	March September April Indicate Dat March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, Mar, April May, Jun, Jul, Aug, Sep March	N/A	March September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Jun, Jul, Aug, Sep March Feb	September April April Indicate Da March June, Nov Mar, Apr, Jun, Aug, Oct Feb, Nov Feb, May, Aug, Oct Feb, May, Aug, Oct Feb, Mar, April May, Jun, Jul, Aug, Sep March	GoP	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00 15,750.00 108,000.00 35,000.00	55,000.00 55,000.00 648,000.00 100,000.00 54,000.00 56,000.00 42,000.00 28,000.00 15,750.00 108,000.00 35,000.00	

DARCO Indicative APP FY 2023 Page 5 of 6

	Catering Services for the Preparation and encoding of agency budget proposal thru the OSBP											
5020201002	(Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	42,075.00	42,075.00	
5020201002	, mar amount of the control of the c	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	92,813.00	92,813.00	
5020201002	Catering Services for the 'Reconvene of DAR's PRAISE Committee to Respond to changes in DAR's Strategic Goal	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	45,000.00	45,000.00	
5020201002	Catering Services for the 'Orientation on RA 6713: Code of Conduct and Ethical Standards for Public Officials and Employees (₱450.00 x 100 pax)	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	45,000.00	45,000.00	
5020201002	Catering Services for the 'Orientation on Leave Administration Course for Effectiveness (LACE) for DAR Central Office (P450.00 x 100 pax)	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	45,000.00	45,000.00	
5020201002	Meals and Snacks for the Mental Health Awareness Seminar Orientation	FMAO-ADMIN-OD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	73,500.00	73,500.00	
5020201002	Meals and Snacks for the Earthquake and Landslide Search & Rescue Orientation Course	FMAO-ADMIN-OD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	49,000.00	49,000.00	
5020201002	Meals and Snacks for the Fire Safety and Prevention	FMAO-ADMIN-OD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	49,000.00	49,000.00	
5029999099	Swab Test	Various	NO	NP-53.2 Emergency Cases		as need arises			GoP	2,753,300.00	2,753,300.00	100000000000000000000000000000000000000
5020201002	Meals and Snacks for the Conduct of Supplier's Forum/Conference (₱450.00 x 50 pax x 2 days)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	45,000.00	45,000.00	
	GRAND TOTAL	Various   NO   NP-53.2 Emergency Cases   as need arises   GoP   2,753,300.00   2,753,300.00										

Prepared/Consolidated by

Reviewed by:

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Primary Bids and Awards Committee for ABC of more than PhP2 Million

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For Goods and Services

on official Business

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Primary BAC Me

Atty. MARIA CELESTINA M. TAM, CESO III Primary BAC Chairperson

Primary BAC Member

Designated HoPE for ABC Php40 Million and below

CONRADO M. ESTRELLA III Head of the Procruing Entity