

Department of Agrarian Reform Central Office Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502120200	Procurement of Janitorial Services CY 2022	FMAO-AS-GSD	YES	Competitive Bidding	November	N/A	Jan-22	Jan-22	GoP	28,663,594.12	28,663,594.12		
502120300	Procurement of Security Services CY 2022	FMAO-AS-GSD	YES	Competitive Bidding	November	N/A	Jan-22	Jan-22	GoP	27,212,674.09	27,212,674.09		
502040200	Electric Consumption Expenses	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	19,162,881.06	19,162,881.06		
502040100	Water Consumption Expenses	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	10,195,591.07	10,195,591.07		
502050202	Landline Services (Bayantel wired lines/DSL/PLDT wired lines)	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	961,554.52	961,554.52		
502050201	Post-paid plans for Mobile phones & cable TV	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	240,000.00	240,000.00		
502030900	Diesel Consumption	FMAO-AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-22	Jan-22	GoP	3,276,000.00	3,276,000.00		
502030900	Gasoline Consumption	FMAO-AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-22	Jan-22	GoP	4,077,840.00	4,077,840.00		
502050100	Courier Expenses	FMAO-ADMIN-RD	NO	Competitive Bidding	January	N/A	January	January	GoP	1,200,000.00	1,200,000.00		
AVAILABLE AT PROCUREMENT SERVICE													
5020301002	Office Supplies and Materials Available at DBM-PS	Various Offices	NO	NP-53.5 Agency-to-Agency	as need arises				GoP	21,592,391.14	21,592,391.14		
5029907001	Enhance Office Productivity (Provide Office Productivity Tools to end-users)	Various Offices	NO	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	3,200,275.64	3,200,275.64		
5029907001	Manage Servers for Applications (Subscription to Cloud Services)	PPRO-MISS	NO	NP-53.5 Agency-to-Agency	March	N/A	March	March	GoP	2,489,223.47	2,489,223.47		
5029907001	Enhance Office Productivity (Provide Office Productivity Tools to end-users)	PPRO-MISS	NO	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	448,305.84	448,305.84		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
5020101000	Passenger Air Transportation (Airline Tickets)	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as need arises				GoP	22,909,500.00	22,909,500.00		
5020301002	Office Supplies and Materials Not Available at DBM-PS	Various Offices	NO	Shopping	as need arises				GoP	9,043,463.51	9,043,463.51		
5020399000	Procurement of ELECTRICAL SUPPLIES: i.e. wire, outlet, lights & etc.	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
5020399000	Procurement of PAINTING MATERIALS: i.e. paints, brushes, thinner	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
5020399000	Procurement of PLUMBING FIXTURES: i.e. fittings and accessories, faucet, bidets, etc.	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
5020399000	Procurement of CARPENTRY SUPPLIES: hardware materials i.e. door knob, door closer, lumber, woods, etc.	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
5020399000	Procurement of MANSORY SUPPLIES: i.e. hollow blocks, cement, putty, varnish materials,	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
5020308000	Procurement of Medical / dental supplies & equipment	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	1,000,000.00	1,000,000.00		
5020308000	Procurement Hygiene supplies and materials against COVID-19	FMAO-AS-GSD	NO	NP-53.2 Emergency Cases	as need arises				GoP	1,000,000.00	1,000,000.00		
5029999099	Refill of Fire Extinguisher	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
5020301002	Procurement of Check Booklets, other forms (Official Receipts, Warrant Register, Cash Book)	FMAO-ADMIN-GSD	NO	Direct Contracting	January	N/A	January	January	GoP	9,600.00	9,600.00		
5020399000	Supplies and Materials of the Conduct of 2023 DARAB's Performance Review cum Mid-Year Assessment (63 pax x 300)	OSEC-DARAB-SEC	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	18,900.00	18,900.00		
5020399000	Supplies and Materials of the Conduct of 2023 DARAB's Performance Review cum Year-End Assessment (63 pax x 300)	OSEC-DARAB-SEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	18,900.00	18,900.00		
5020399000	Supplies and Materials of the Conduct of Skills Upgrading with RIOs and PIOs: AVP Scriptwriting, Photography/Videography and Website Maintenance (300 x 100pax)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	30,000.00	30,000.00		
5020399000	Supplies and Materials for the Conduct of PAMRS Year-End Assessment & Planning Workshop (300 x 25)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	7,500.00	7,500.00		
5020399000	Supplies and Materials of the Conduct of Media Conference (300 x 130pax)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	39,000.00	39,000.00		
5020399000	Supplies and Materials for the Mid-Year Assessment and Planning Conference (300 x 15 pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	4,500.00	4,500.00		
5020399000	Supplies and Materials for the Cascading of Administrative Orders & Latest Jurisprudence in Agrarian Laws (300 x 13pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	3,900.00	3,900.00		
5020399000	Supplies and Materials for the Year End Assessment (300 x 15pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	4,500.00	4,500.00		
5020399000	Supplies and Materials for the Conduct of Fast-Tracking (300 x 12pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	3,600.00	3,600.00		
5020399000	Supplies and Materials for the Conduct of Field Operations Meetings with the ARDOs and CARPOs for Operations to assess quarterly status of LAD and Non-LAD targets cum planning and strategy formulation (300 x 80pax) (3 sessions)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	July, Sep, Nov	N/A	July, Sep, Nov	July, Sep, Nov	GoP	72,000.00	72,000.00		
5020399000	Supplies and Materials for the BLTI Organizational Review and Strategic Planning Workshop (300 x 66pax)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	19,800.00	19,800.00		
5020399000	Supplies and Materials for the BLTI Year - End Assessment and Planning Workshop (2,200 x 66pax x 3days)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	19,800.00	19,800.00		
5020399000	Purchase of Boxes to be utilized for the issuance/dispensation of Judicial Forms	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	4,500.00	4,500.00		
5020399000	Supplies and Materials for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with FMS, amount reflected is net of FMS' share)	PPRO-PS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,100.00	14,100.00		
5020399000	Supplies and Materials for the Conduct of the National Operational Planning and Budgeting Conference	PPRO-PS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	14,100.00	14,100.00		

5020399000	Supplies and Materials for the Conduct of PS Mid-Year Assessment and Planning Conference	PPRO-PS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Conduct of End of Year Reflection Session Looking Back and Moving Forward	PPRO-PS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Project Implementation Discussion and Review of ARBDSP Projects ((Php300 x 30pax)	SSO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Kobo Toolbox Training on Sustainability Monitoring and Evaluation (SME) Rating Tools for SME Point Persons (4 Batches) (Php300 x 144pax)	SSO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	43,200.00	43,200.00		
5020399000	Supplies and Materials for the Technical Discussion on Project Preparations	SSO-PMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	2,400.00	2,400.00		
5020399000	Supplies and Materials for the Review/Evaluation of ARCs/ARC Clusters' Development Plan	SSO-PMS	NO	NP-53.9 - Small Value Procurement	April, May, June	N/A	April, May, June	April, May, June	GoP	12,000.00	12,000.00		
5020399000	Supplies and Materials for the for the Conduct of Project Development and Resource Mobilization Related Workshops	SSO-PMS	NO	NP-53.9 - Small Value Procurement	June, Sep	N/A	June, Sep	June, Sep	GoP	22,800.00	22,800.00		
5020399000	Supplies and Materials for the Conduct of M&E-related Orientations/Learning Sessions	SSO-PMS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	72,600.00	72,600.00		
5020399000	Supplies and Materials for the Conduct of Performance Assessment	SSO-PMS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	11,100.00	11,100.00		
5020399000	Supplies and Materials for the GAD-related activities (5% of the total budget)	SSO-PMS	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	9,600.00	9,600.00		
5020399000	Supplies for the health and wellness project of PMS for its senior citizen staff (P3,000/pax (senior citizens in PMS) x 5 pax x 4 qtrs)	SSO-PMS	NO	NP-53.9 - Small Value Procurement	April, June, Sep, Nov	N/A	April, June, Sep, Nov	April, June, Sep, Nov	GoP	60,000.00	60,000.00		
5020399000	Supplies and Materials for the LinkSFaRM Project Assessment Towards Scaled Up Implementation (F2F)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	73,800.00	73,800.00		
5020399000	Supplies and Materials for the Strengthening of ACMF Services of Previously Covered ARBOs on Financing the AE Activities of Clustered ARB/Farmer Members	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	18,000.00	18,000.00		
5020399000	Supplies and Materials for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, Nov	N/A	Feb, Nov	Feb, Nov	GoP	6,360.00	6,360.00		
5020399000	Supplies and Materials for the Agri-Credit and Portfolio Management Review cum Graduation of ARBOs to Regular Credit Window of Partner/Other Financing Institutions	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	153,000.00	153,000.00		
5020399000	Supplies and Materials for the Experience sharing of ARBOs Developed as Underwriter/Solicitor under the Agri-Insurance Project	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	6,450.00	6,450.00		
5020399000	Supplies and Materials for the National ARBO Summit	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July, Aug	N/A	July, Aug	July, Aug	GoP	69,000.00	69,000.00		
5020399000	Supplies and Materials for the National Social Infrastructure Building (SIB) Assessment, Updating and Planning Workshop (Three Batches)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	65,400.00	65,400.00		
5020399000	Supplies and Materials for the Review/enhancement of 25 FBS training modules	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	April, June	N/A	April, June	April, June	GoP	9,600.00	9,600.00		
5020399000	Supplies and Materials for the FBS Training of Trainers	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	35,400.00	35,400.00		
5020399000	Supplies and Materials for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,100.00	14,100.00		
5020399000	Supplies and Materials for the Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	14,100.00	14,100.00		
5020399000	Supplies and Materials for the Field Personnel Officers Consultation cum Workshop on the Enhancement of Merit and Selection Plan (MSP) and System of Ranking Positions (SRP) in Alignment with Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) (P 350.00 x 50 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	17,500.00	17,500.00		
5020399000	Supplies and Materials for the Attendance to the Personnel Division's Performance Review cum Mid-Year Assessment and CY 2023 Indicative Planning (P 350.00 x 30 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	17,500.00	17,500.00		
5020399000	Supplies and Materials for the DARCO and Regional Orientation/Workshop on DAR Merit and Selection Plan (MSP) and Preparation of Comparative Assessment Form (CAF) (P 350.00 x 50 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	17,500.00	17,500.00		
5020399000	Supplies and Materials for the Review and Updating of DAR Program on Awards and Incentives for Service Excellence (PRAISE) Policies and Guidelines	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	17,500.00	17,500.00		
5020399000	PROCUREMENT OF COVID 19 RELATED ITEMS	Various Offices	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	1,683,333.82	1,683,333.82		
5020399000	PROCUREMENT OF COVID 19 RELATED ITEMS	FOO-USEC	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	85,000.00	85,000.00		
5020399000	Supplies and Materials for the Conduct of Procurement Division's Performance Review cum Mid-Year Assessment (30pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Workshop on the Updating of CY 2023 Project Procurement Management Plans (PPMPs) and Preparation of CY 2024 Indicative PPMPs cum End-User's Forum (75pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	22,500.00	22,500.00		
5020399000	Supplies and Materials for the Conduct of Workshop for the Finalization of CY 2023 PPMPs (75pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	22,500.00	22,500.00		
5020399000	Supplies and Materials for the Training on RA 9184 and PhilGEPS Posting for BAC Members and Technical Working Group (40pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	12,000.00	12,000.00		
5020399000	Supplies and Materials for the Conduct of Mid-Year Assessment (22pax)	FMAO-FMS-Budget	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	6,600.00	6,600.00		
5020399000	Procurement for the Kyocera Related Items/Products	FOO-USEC	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	598,293.80	598,293.80		
5020399000	Supplies and Materials for the Performance Review of the 6-year Strategic Plan under Raise the ARCs and PBD Roadmap (USSO, OASS, BARBD, and PMS)	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	13,500.00	13,500.00		
5020399000	Supplies and Materials for the Mid-Year and Year-End Assessment of CY 2023 and Planning workshop for CY2024	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	June, Nov	N/A	June, Nov	June, Nov	GoP	60,000.00	60,000.00		
OFFICE AND ICT EQUIPMENT & SOFTWARE													
5020321002	Procurement of data-gathering gadget	PPRO-PS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	300,000.00	300,000.00		
5020321002	Procurement of Printer	FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	80,000.00	80,000.00		
5020321003	Procurement of Signature Plate	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00	100,000.00		

5020321002	Procurement of office equipment, furniture and fixture i.e. filing cabinet, conference table, Printer, Aircon, computer	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need arises			GoP	100,000.00	100,000.00		
ICT MAINTENANCE AND SERVICES													
5021299001	Maintain DARCO LAN Infrastructure (Hardware)	PPRO-MISS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,251,201.84	1,251,201.84		
5021299001	Manage and Secure User Access to the Internet with varying permissions	PPRO-MISS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	960,000.00	960,000.00		
REPAIR AND MAINTENANCE OF BUILDING FACILITIES & OTHER STRUCTURES													
5021304001	Repair and Improvement of Office	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	400,000.00	400,000.00		
5021304001	Office Improvement (Partitions)	LAO-LS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	300,000.00	300,000.00		
5021304001	Repair/Maintenance/Renovation of the AFOO Office	FOO-ASEC	NO	NP-53.9 - Small Value Procurement		as need arises			GoP	200,000.00	200,000.00		
5021304001	Rehabilitation of the BLTI-DOD Records Room containing the Judicial Forms (EPs/CLOAs) and claim folders for OLT/FSD documents	FOO-BLTI	NO	Competitive Bidding	March	N/A	March	March	GoP	3,600,000.00	3,600,000.00		
5021304001	Maintenance and Preservation of the DARCO Storage Center	FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	February, March	N/A	February, March	February, March	GoP	620,000.00	620,000.00		
5021304001	Rehabilitation of plumbing line system of DAR Facilities	FMAO-AS-GSD	NO	Competitive Bidding	June	N/A	June	June	GoP	3,000,000.00	3,000,000.00		
5021304001	New Meralco application for Motorpool building, Supplies Warehouse & Container Van	FMAO-AS-GSD	NO	Competitive Bidding	June	N/A	June	June	GoP	1,000,000.00	1,000,000.00		
5021304001	Building/Office Repair & Maintenance	Various Offices	NO	NP-53.9 - Small Value Procurement		as need arises			GoP	568,000.00	568,000.00		
5021304001	Office Improvement	PPRO-USEC	NO	Competitive Bidding	January, April	N/A	January, April	January, April	GoP	2,800,000.00	2,800,000.00		
5021304001	Office Repair and Maintenance	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	150,000.00	150,000.00		
5021304001	Office Repair and Improvement	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	600,000.00	600,000.00		
5021304001	Office Improvement	FOO-USEC	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		
5021304001	Office Improvement	MARD-USEC	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	500,000.00	500,000.00		
5021304001	Office Improvement	SSO-USEC	NO	Competitive Bidding		as need arises			GoP	1,000,000.00	1,000,000.00		
REPAIR OF OFFICE EQUIPMENT, FURNITURE AND FIXTURE													
5021305002	Pest Control Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
5021305002	Elevator Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	June, Dec	N/A	June, Dec	June, Dec	GoP	300,000.00	300,000.00		
5021305002	Aircon Units maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need arises			GoP	388,640.00	388,640.00		
5021305002	Procurement of Spare parts of Aircon Units for emergency repair	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need arises			GoP	100,000.00	100,000.00		
5020301001	Postal Machine Refill	FMAO-ADMIN-RD	NO	NP-53.5 Agency-to-Agency	January	N/A	January	January	GoP	3,000,000.00	3,000,000.00		
5020301001	Preventive maintenance of stamp machine	FMAO-AS-RD	NO	Direct Contracting	March	N/A	March	March	GoP	25,000.00	25,000.00		
5020301001	Stamp Machine Refill	FMAO-AS-RD	NO	Direct Contracting	January	N/A	January	January	GoP	102,000.00	102,000.00		
5020301001	Stamp Machine Refill	Various Offices	NO	NP-53.9 - Small Value Procurement		as need arises			GoP	4,135,266.33	4,135,266.33		
REPAIR AND MAINTENANCE OF VEHICLES													
5021306001	Repair & Maintenance of Vehicles (Dispatch)	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need arises			GoP	5,940,000.00	5,940,000.00		
5021306001	Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles assigned to DARCO Officials	Various Offices	NO	NP-53.9 - Small Value Procurement		as need arises			GoP	4,733,550.00	4,733,550.00		
PRINTING SERVICES													
5029902000	Newspaper Subscription	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	94,442.25	94,442.25		
5029902000	DAR in-house production and distribution (BalDAR)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	373,800.00	373,800.00		
5029902000	Printing, disposition, control and monitoring of Judicial Forms (JFs)	FOO-BLTI	NO	NP-53.5 Agency-to-Agency	September	N/A	September	September	GoP	1,700,000.00	1,700,000.00		
RENTAL SERVICES													
5029905004	Rental of Photocopying Machines	Various Offices	NO	Competitive Bidding	November	N/A	Jan-22	Jan-22	GoP	5,100,000.00	5,100,000.00		
5029905003	Rental of vehicle/Hauling Services	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	375,000.00	375,000.00		
5029905004	Rental of Audio visual equipment	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
LEASE OF REAL PROPERTY AND VENUE													
5020201002	Board and Lodging for the Planning and Year-End Assessment	OSEC-Proper	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February & Dec	February & Dec	GoP	680,000.00	680,000.00		
5020201002	Conduct of 2023 DARAB's Performance Review cum Mid-year Assessment (63 pax x 2,200 x 3 days)	OSEC-DARAB-SEC	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	415,000.00	415,000.00		
5020201002	Conduct of 2023 DARAB's Performance Review cum Year-End Assessment (63 pax x 2,200 x 3 days)	OSEC-DARAB-SEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	415,000.00	415,000.00		
5020201002	Conduct of Mid-Year Assessment	OSEC-IAD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	105,600.00	105,600.00		
5020201002	Conduct of Year-End Assessment	OSEC-IAD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	105,600.00	105,600.00		
5020201002	Board and Lodging for the Orientation and Workshop on the Legislative Process (2,200 x 25pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	165,000.00	165,000.00		
5020201002	Board and Lodging for the Mid-Year Assessment Operational Planning and Team Enhancement Workshop (2,200 x 11pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	72,600.00	72,600.00		
5020201002	Board and Lodging for the Year-End Assessment, Operational Planning and Team Enhancement Workshop (2,200 x 13pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	85,800.00	85,800.00		
5020201002	Conduct of Skills Upgrading with RIOs and PIOs: AVP Scriptwriting, Photography/Videography and Website Maintenance (1,800 x 100 pax x 4 days)	EACOO-PAMRS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	720,000.00	720,000.00		
5020201002	Conduct of PAMRS Year-End Assessment & Planning Workshop (1,800 x 25pax x 4 days)	EACOO-PAMRS	YES	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	180,000.00	180,000.00		
5020201002	Conduct of Media Conference (950 x 130pax)	EACOO-PAMRS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	123,500.00	123,500.00		
5020201002	Board and Lodging for the Mid-Year Assessment and Planning Conference (2,200 x 16pax x 3days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	105,600.00	105,600.00		
5020201002	Board and Lodging for the Cascading of Administrative Orders & Latest Jurisprudence in Agrarian Laws (2,200 x 14pax x 3days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	92,400.00	92,400.00		
5020201002	Board and Lodging for the Conduct of Year End Assessment (1,800 x 16pax x 3days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	86,400.00	86,400.00		
5020201002	Board and Lodging for the Conduct of Fast tracking (1,800 x 13pax x 5days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	117,000.00	117,000.00		
5020201002	Conduct of Enhancement Staff Trainings/Seminars/Workshop (In-house) (2,200 x 19pax x 4days)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	167,200.00	167,200.00		
5020201002	Board and Lodging for the Fast-Tracking Activity (2,200 x 30pax x 4days) (2 activities)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	May, Sep	N/A	May, Sep	May, Sep	GoP	528,000.00	528,000.00		

5020201002	Board and Lodging for the Mid-Year Assement (2,200 x 30pax x 4days)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	264,000.00	264,000.00		
5020201002	Board and Lodging for the Year-End Assement (2,200 x 30pax x 4days)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	264,000.00	264,000.00		
5020201002	Board and Lodging for the Conduct of Field Operations Meetings with the ARDOs and CARPOs for Operations to assess quarterly status of LAD and Non LAD targets cum planning and strategy formulation (2,200 x 80 Pax x 3days) (3 sessions)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	July, Sep, Nov	N/A	July, Sep, Nov	July, Sep, Nov	GoP	1,584,000.00	1,584,000.00		
5020201002	Board and Lodging for the BLTI Organizational Review and Strategic Planning Workshop (2,200 x 66pax x 3days)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	435,600.00	435,600.00		
5020201002	Board and Lodging for the BLTI Year - End Assessment and Planning Workshop (2,200 x 66pax x 3days)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	435,600.00	435,600.00		
5020201002	Board and Lodging for the Conduct of PRS Strat Plan cum Mid-year/ Year-end/Assessment Performance Review PRS Staff	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	517,200.00	517,200.00		
5020201002	Board and Lodging for the National Cascading Conference of Policy Issuances and/or Consultation Activity for Policy Development to DAR stakeholders	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	252,000.00	252,000.00		
5020201002	Board and Lodging for the Policy Review and Formulation Committee (PRFC) and its Technical Working Group (PRFC-TWG) Policy Workshop (Blended Online and Face-to-face Activity)	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	252,000.00	252,000.00		
5020201002	Board and Lodging for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with FMS, amount reflected is net of FMS' share)	PPRO-PS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Da	GoP	341,220.00	341,220.00		
5020201002	Board and Lodging for the Conduct of the National Operational Planning and Budgeting Conference	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	341,220.00	341,220.00		
5020201002	Board and Lodging for the 'Conduct of 2022 DAR Year End Summative Assessment and 2023 Planning Conference	PPRO-PS	YES	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	2,202,000.00	2,202,000.00		
5020201002	Board and Lodging for the Conduct of 2022 1st Sem DAR National Formative Assessment and 2nd Semester Catch-Up Planning Conference	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	2,202,000.00	2,202,000.00		
5020201002	Board and Lodging for the Conduct of PS Mid-Year Assessment and Planning Conference	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	198,000.00	198,000.00		
5020201002	Board and Lodging for the Conduct of End of Year Reflection Session Looking Back and Moving Forward	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	198,000.00	198,000.00		
5020201002	Board and Lodging for the Project Implementation Discussion and Review of ARBDSP Projects (30pax x 2,000 x 4days)	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	240,000.00	240,000.00		
5020201002	Board and Lodging for the Kobo Toolbox Training on Sustainability Monitoring and Evaluation (SME) Rating Tools for SME Point Persons (4 Batches) (Php2,000 x 144pax X 5days = Php1,440,000.00)	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	1,490,000.00	1,490,000.00		
5020201002	Board and Lodging for the Technical Discussion on Project Preparations	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	129,600.00	129,600.00		
5020201002	Board and Lodging for the Review/Evaluation of ARCs/ARC Clusters' Development Plan	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	April, May, June	N/A	April, May, June	April, May, June	GoP	273,600.00	273,600.00		
5020201002	Board and Lodging for the Conduct of Project Development and Resource Mobilization Related Workshops	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	June, Sep	N/A	June, Sep	June, Sep	GoP	501,600.00	501,600.00		
5020201002	Board and Lodging for the Technical Assistance to Project Missions	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	Mar, June, Sep, N	N/A	Mar, June, Sep,	Mar, June, Sep,	GoP	172,800.00	172,800.00		
5020201002	Board and Lodging for the Conduct of M&E-related Orientations/Learning Sessions	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	250,800.00	250,800.00		
5020201002	Board and Lodging for the Conduct of Performance Assessment	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	325,600.00	325,600.00		
5020201002	Board and Lodging for the GAD-related activities (5% of the total budget)	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	288,000.00	288,000.00		
5020201002	Board and Lodging for the LinkSFarMM Project Assessment Towards Scaled Up Implementation (F2F)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	1,771,200.00	1,771,200.00		
5020201002	Board and Lodging for the Strengthening of ACMF Services of Previously Covered ARBOs on Financing the AE Activities of Clustered ARB/farmer Members	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	792,000.00	792,000.00		
5020201002	Board and Lodging for the Agri-Credit and Portfolio Management Review cum Graduation of ARBOs to Regular Credit Window of Partner/Other Financing Institutions	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	396,000.00	396,000.00		
5020201002	Board and Lodging for the Experience sharing of ARBOs Developed as Underwriter/Solicitor under the Agri-Insurance Project	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	244,200.00	244,200.00		
5020201002	Board and Lodging for the National ARBO Summit	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	July, Aug	N/A	July, Aug	July, Aug	GoP	1,012,000.00	1,012,000.00		
5020201002	Board and Lodging for the National Social Infrastructure Building (SIB) Assessment, Updating and Planning Workshop (Three Batches)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	872,000.00	872,000.00		
5020201002	Board and Lodging for the Review/enhancement of 25 FBS training modules	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	April, June	N/A	April, June	April, June	GoP	211,200.00	211,200.00		
5020201002	Board and Lodging for the FBS Training of Trainers	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	944,000.00	944,000.00		
5020201002	Board and Lodging for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Da	GoP	341,220.00	341,220.00		
5020201002	Board and Lodging for the Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	568,700.00	568,700.00		
5020201002	Board and Lodging for the Field Personnel Officers Consultation cum Workshop on the Enhancement of Merit and Selection Plan (MSP) and System of Ranking Positions (SRP) in Alignment with Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) (P2,200.00 x 50 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	330,000.00	330,000.00		
5020201002	Board and Lodging for the 'Attendance to the Personnel Division's Performance Review cum Mid-Year Assessment and CY 2023 Indicative Planning (P2,200.00 x 30 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	198,000.00	198,000.00		
5020201002	Board and Lodging for the DARCO and Regional Orientation/Workshop on DAR Merit and Selection Plan (MSP) and Preparation of Comparative Assessment Form (CAF) (P2,200.00 x 50 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	330,000.00	330,000.00		

5020201002	Board and Lodging for the Review and Updating of DAR Program on Awards and Incentives for Service Excellence (PRAISE) Policies and Guidelines	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	270,000.00	270,000.00		
5020201002	Board and Lodging for the Formulation Thrust Direction Formulated	FMAO-AS-OD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	242,000.00	242,000.00		
5020201002	Board and Lodging for the Finalization Thrust Direction Formulated	FMAO-AS-OD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	242,000.00	242,000.00		
5020201002	Board and Lodging for the 'Conduct of Procurement Division's Performance Review cum Mid-Year Assessment (P2,200.00 x 30 pax x 3days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	198,000.00	198,000.00		
5020201002	Board and Lodging for the 'Workshop on the Updating of CY 2023 Project Procurement Management Plans (PMPs) and Preparation of CY 2024 Indicative PMPs cum End-User's Forum (P2,200.00 x 75 pax x 3days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	495,000.00	495,000.00		
5020201002	Board and Lodging for the 'Conduct of Workshop for the Finalization of CY 2023 PMPs (P2,200.00 x 75 pax x 3days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	495,000.00	495,000.00		
5020201002	Board and Lodging for the 'Training on RA 9184 and PhilGEPS Posting for BAC Members and Technical Working Group (P2,200.00 x 40 pax x 2days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	176,000.00	176,000.00		
5020201002	Board and Lodging for the Conduct of Mid-Year Assessment (2,200 x 22pax x 3days)	FMAO-FMS-Budget	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	145,200.00	145,200.00		
5020201002	Board and Lodging for the Strategic planning session on LAD, other LTI related activities and the implementation of EO75 (P2,200.00 x 35 pax x 3days)	FOO-USEC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	231,000.00	231,000.00		
5020201002	Board and Lodging for the Brainstorming sessions and identification of PINCS on LAD & EO75 and solution thereto implementation (P2,200.00 x 35 pax x 3days)	FOO-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	231,000.00	231,000.00		
5020201002	Board and Lodging for the BARM related activities	MARD-USEC	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	907,200.00	907,200.00		
5020201002	Board and Lodging for the Year-End Assessment	MARD-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	179,100.00	179,100.00		
5020201002	Board and Lodging for the Conduct of CY 2022 CARP Year-End Assessment and Planning Workshop (2,000 x 54pax x 3days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	324,000.00	324,000.00		
5020201002	Board and Lodging for the Conduct of PARC Secretariat CY 2023 Annual Assessment and Firming Up of CY 2024 Work and Financial Plan (WFP) Workshop (P2,000.00 x 34 pax x 3days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	204,000.00	204,000.00		
5020201002	Board and Lodging for the Conduct of the CY 2023 National PARCCOM Chairperons Conference (P2,000.00 x 200 pax x 4days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	1,600,000.00	1,600,000.00		
5020201002	Board and Lodging for the Performance Review of the 6-year Strategic Plan under Raise the ARCs and PBD Roadmap (USSO, OASS, BARBD, and PMS)	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	396,000.00	396,000.00		
5020201002	Board and Lodging for the Mid-Year and Year-End Assessment of CY 2023 and Planning workshop for CY2024	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	June, Nov	N/A	June, Nov	June, Nov	GoP	1,320,000.00	1,320,000.00		
OTHER GOODS AND SERVICES													
5021199000	Hiring of Technical Consultant of the Conduct of Skills Upgrading with RIOs and PIOs: AVP Scriptwriting, Photography/Videography and Website Maintenance	EACOO-PAMRS	NO	NP-53.7 Highly Technical Consultants	June	N/A	June	June	GoP	64,000.00	64,000.00		
5029902000	Publication of the NVLA, NOV or NTP	FOO-BLTI	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technol	March	N/A	March	March	GoP	1,560,000.00	1,560,000.00		
5029902000	Purchase of Technical Documents: Maps & Cad /ASP/Titles etc.	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	199,920.00	199,920.00		
5020201002	Meals and Snacks for the DAR Research Dessimination Forum for Completed AR Studies and DAR Research Finding Dessimination Forum for 2022 Meals (P 450 X 100 pax), Sundries (P 20,000)	PPRO-PRS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	65,000.00	65,000.00		
5020201002	Catering Services for the Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)	PPRO-PS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	55,000.00	55,000.00		
5020201002	Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference	PPRO-PS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	55,000.00	55,000.00		
5021199000	Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output-based)	PPRO-PS	NO	NP-53.7 Highly Technical Consultants	April	N/A	April	April	GoP	648,000.00	648,000.00		
5021199000	Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium	PPRO-PS	NO	NP-53.7 Highly Technical Consultants	April	N/A	April	April	GoP	100,000.00	100,000.00		
5020201002	Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days	PPRO-PS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
5020201002	Catering Services for the Linksfarm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	56,000.00	56,000.00		
5020201002	Catering Services for the LinkSFarm Project Steering Committee (PSC) meeting	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June, Nov	N/A	June, Nov	June, Nov	GoP	57,600.00	57,600.00		
5020201002	Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Mar, Apr, Jun, Aug, Oct	N/A	Mar, Apr, Jun, Aug, Oct	Mar, Apr, Jun, Aug, Oct	GoP	42,000.00	42,000.00		
5020201002	Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, Nov	N/A	Feb, Nov	Feb, Nov	GoP	28,000.00	28,000.00		
5020201002	Catering Services for the Project Progress Monitoring (virtual kumustahan session) - Marketing	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, Oct	N/A	Feb, May, Aug, Oct	Feb, May, Aug, Oct	GoP	56,000.00	56,000.00		
5020201002	Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarm Areas (with DARROs)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, Mar, April	N/A	Feb, Mar, April	Feb, Mar, April	GoP	15,750.00	15,750.00		
5020201002	Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarm Areas (with DARROs)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	May, Jun, Jul, Aug, Sep	N/A	May, Jun, Jul, Aug, Sep	May, Jun, Jul, Aug, Sep	GoP	108,000.00	108,000.00		
5020201002	Catering Services for the Online Commodity-based AED Coaching Sessions for AEFs & Cluster Officers	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	35,000.00	35,000.00		
5020201002	Catering Services for the Updating Sessions/Team Meetings	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	24,000.00	24,000.00		
5020201002	Catering Services for the Conduct of Online Updating Session/Provision of virtual technical assistance/guidance	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, N	N/A	Feb, May, Aug	Feb, May, Aug	GoP	20,000.00	20,000.00		

5020201002	Catering Services for the Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	42,075.00	42,075.00		
5020201002	Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2023 BEDs (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	92,813.00	92,813.00		
5020201002	Catering Services for the 'Reconvene of DAR's PRAISE Committee to Respond to changes in DAR's Strategic Goal	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	45,000.00	45,000.00		
5020201002	Catering Services for the 'Orientation on RA 6713: Code of Conduct and Ethical Standards for Public Officials and Employees (P450.00 x 100 pax)	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	45,000.00	45,000.00		
5020201002	Catering Services for the 'Orientation on Leave Administration Course for Effectiveness (LACE) for DAR Central Office (P450.00 x 100 pax)	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	45,000.00	45,000.00		
5020201002	Meals and Snacks for the Mental Health Awareness Seminar Orientation	FMAO-ADMIN-OD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	73,500.00	73,500.00		
5020201002	Meals and Snacks for the Earthquake and Landslide Search & Rescue Orientation Course	FMAO-ADMIN-OD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	49,000.00	49,000.00		
5020201002	Meals and Snacks for the Fire Safety and Prevention	FMAO-ADMIN-OD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	49,000.00	49,000.00		
5029999099	Swab Test	Various	NO	NP-53.2 Emergency Cases	as need arises					2,753,300.00	2,753,300.00		
5020201002	Meals and Snacks for the Conduct of Supplier's Forum/Conference (P450.00 x 50 pax x 2 days)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	45,000.00	45,000.00		
GRAND TOTAL										P 246,486,050.50	P 246,486,050.50		

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Dir. LILIBETH G. LEE
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Approved By:

JEFFREY M. GALAN
Designated HoPE for ABC Php40 Million and below

CONRADO M. ESTRELLA III
Head of the Procuring Entity

Department of Agrarian Reform Central Office Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Procurement of Janitorial Services CY 2022	FMAO-AS-GSD	YES	Competitive Bidding	November	N/A	Jan-22	Jan-22	GoP	28,663,594.12	28,663,594.12		
5021203000	Procurement of Security Services CY 2022	FMAO-AS-GSD	YES	Competitive Bidding	November	N/A	Jan-22	Jan-22	GoP	27,212,674.09	27,212,674.09		
5020402000	Electric Consumption Expenses	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	19,162,881.06	19,162,881.06		
5020401000	Water Consumption Expenses	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	10,195,591.07	10,195,591.07		
5020502002	Landline Services (Bayantel wired lines/DSL/PLDT wired lines)	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	961,554.52	961,554.52		
5020502001	Post-paid plans for Mobile phones & cable TV	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	240,000.00	240,000.00		
5020309000	Diesel Consumption	FMAO-AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-22	Jan-22	GoP	3,276,000.00	3,276,000.00		
5020309000	Gasoline Consumption	FMAO-AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-22	Jan-22	GoP	4,077,840.00	4,077,840.00		
5020501000	Courier Expenses	FMAO-ADMIN-RD	NO	Competitive Bidding	January	N/A	January	January	GoP	1,200,000.00	1,200,000.00		
AVAILABLE AT PROCUREMENT SERVICE													
5020301002	Office Supplies and Materials Available at DBM-PS	Various Offices	NO	NP-53.5 Agency-to-Agency	as need arises				GoP	21,592,391.14	21,592,391.14		
5029907001	Enhance Office Productivity (Provide Office Productivity Tools to end-users)	Various Offices	NO	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	3,200,275.64	3,200,275.64		
5029907001	Manage Servers for Applications (Subscription to Cloud Services)	PPRO-MISS	NO	NP-53.5 Agency-to-Agency	March	N/A	March	March	GoP	2,489,223.47	2,489,223.47		
5029907001	Enhance Office Productivity (Provide Office Productivity Tools to end-users)	PPRO-MISS	NO	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	448,305.84	448,305.84		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
5020101000	Passenger Air Transportation (Airline Tickets)	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as need arises				GoP	22,909,500.00	22,909,500.00		
5020301002	Office Supplies and Materials Not Available at DBM-PS	Various Offices	NO	Shopping	as need arises				GoP	9,043,463.51	9,043,463.51		
5020399000	Procurement of ELECTRICAL SUPPLIES: i.e. wire, outlet, lights & etc.	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
5020399000	Procurement of PAINTING MATERIALS: i.e. paints, brushes, thinner	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
5020399000	Procurement of PLUMBING FIXTURES: i.e. fittings and accessories, faucet, bidets, etc	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
5020399000	Procurement of CARPENTRY SUPPLIES: hardware materials i.e. door knob, door closer, lumber, woods, etc	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
5020399000	Procurement of MANSORY SUPPLIES: i.e. hollow blocks, cement, putty, varnish materials,	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
5020308000	Procurement of Medical / dental supplies & equipment	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	1,000,000.00	1,000,000.00		
5020308000	Procurement Hygiene supplies and materials against COVID-19	FMAO-AS-GSD	NO	NP-53.2 Emergency Cases	as need arises				GoP	1,000,000.00	1,000,000.00		
5029999099	Refill of Fire Extinguisher	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
5020301002	Procurement of Check Booklets, other forms (Official Receipts, Warrant Register, Cash Book)	FMAO-ADMIN-GSD	NO	Direct Contracting	January	N/A	January	January	GoP	9,600.00	9,600.00		
5020399000	Supplies and Materials of the Conduct of 2023 DARAB's Performance Review cum Mid-Year Assessment (63 pax x 300)	OSEC-DARAB-SEC	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	18,900.00	18,900.00		
5020399000	Supplies and Materials of the Conduct of 2023 DARAB's Performance Review cum Year-End Assessment (63 pax x 300)	OSEC-DARAB-SEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	18,900.00	18,900.00		
5020399000	Supplies and Conduct of the Conduct of Skills Upgrading with RIOs and PIOs: AVP Scriptwriting, Photography/Videography and Website Maintenance (300 x 100pax)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	30,000.00	30,000.00		
5020399000	Supplies and Materials for the Conduct of PAMRS Year-End Assessment & Planning Workshop (300 x 25)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	7,500.00	7,500.00		
5020399000	Supplies and Materials of the Conduct of Media Conference (300 x 130pax)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	39,000.00	39,000.00		
5020399000	Supplies and Materials for the Mid-Year Assessment and Planning Conference (300 x 15 pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	4,500.00	4,500.00		
5020399000	Supplies and Materials for the Cascading of Administrative Orders & Latest Jurisprudence in Agrarian Laws (300 x 13pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	3,900.00	3,900.00		
5020399000	Supplies and Materials for the Year End Assessment (300 x 15pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	4,500.00	4,500.00		
5020399000	Supplies and Materials for the Conduct of Fast-Tracking (300 x 12pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	3,600.00	3,600.00		
5020399000	Supplies and Materials for the Conduct of Field Operations Meetings with the ARDOs and CARPOs for Operations to assess quarterly status of LAD and Non-LAD targets cum planning and strategy formulation (300 x 80pax) (3 sessions)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	July, Sep, Nov	N/A	July, Sep, Nov	July, Sep, Nov	GoP	72,000.00	72,000.00		
5020399000	Supplies and Materials for the BLTI Organizational Review and Strategic Planning Workshop (300 x 66pax)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	19,800.00	19,800.00		
5020399000	Supplies and Materials for the BLTI Year - End Assessment and Planning Workshop (2,200 x 66pax x 3days)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	19,800.00	19,800.00		
5020399000	Purchase of Boxes to be utilized for the issuance/dispensation of Judicial Forms	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	4,500.00	4,500.00		
5020399000	Supplies and Materials for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with FMS, amount reflected is net of FMS' share)	PPRO-PS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,100.00	14,100.00		
5020399000	Supplies and Materials for the Conduct of the National Operational Planning and Budgeting Conference	PPRO-PS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	14,100.00	14,100.00		

5020399000	Supplies and Materials for the Conduct of PS Mid-Year Assessment and Planning Conference	PPRO-PS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Conduct of End of Year Reflection Session Looking Back and Moving Forward	PPRO-PS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Project Implementation Discussion and Review of ARBDSP Projects ((Php300 x 30pax)	SSO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Kobo Toolbox Training on Sustainability Monitoring and Evaluation (SME) Rating Tools for SME Point Persons (4 Batches) (Php300 x 144pax)	SSO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	43,200.00	43,200.00		
5020399000	Supplies and Materials for the Technical Discussion on Project Preparations	SSO-PMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	2,400.00	2,400.00		
5020399000	Supplies and Materials for the Review/Evaluation of ARCs/ARC Clusters' Development Plan	SSO-PMS	NO	NP-53.9 - Small Value Procurement	April, May, June	N/A	April, May, June	April, May, June	GoP	12,000.00	12,000.00		
5020399000	Supplies and Materials for the for the Conduct of Project Development and Resource Mobilization Related Workshops	SSO-PMS	NO	NP-53.9 - Small Value Procurement	June, Sep	N/A	June, Sep	June, Sep	GoP	22,800.00	22,800.00		
5020399000	Supplies and Materials for the Conduct of M&E-related Orientations/Learning Sessions	SSO-PMS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	72,600.00	72,600.00		
5020399000	Supplies and Materials for the Conduct of Performance Assessment	SSO-PMS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	11,100.00	11,100.00		
5020399000	Supplies and Materials for the GAD-related activities (5% of the total budget)	SSO-PMS	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	9,600.00	9,600.00		
5020399000	Supplies for the health and wellness project of PMS for its senior citizen staff (P3,000/pax (senior citizens in PMS) x 5 pax x 4 qtrs)	SSO-PMS	NO	NP-53.9 - Small Value Procurement	April, June, Sep, Nov	N/A	April, June, Sep, Nov	April, June, Sep, Nov	GoP	60,000.00	60,000.00		
5020399000	Supplies and Materials for the LinkSFaRM Project Assessment Towards Scaled Up Implementation (F2F)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	73,800.00	73,800.00		
5020399000	Supplies and Materials for the Strengthening of ACMF Services of Previously Covered ARBOs on Financing the AE Activities of Clustered ARB/Farmer Members	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	18,000.00	18,000.00		
5020399000	Supplies and Materials for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, Nov	N/A	Feb, Nov	Feb, Nov	GoP	6,360.00	6,360.00		
5020399000	Supplies and Materials for the Agri-Credit and Portfolio Management Review cum Graduation of ARBOs to Regular Credit Window of Partner/Other Financing Institutions	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	153,000.00	153,000.00		
5020399000	Supplies and Materials for the Experience sharing of ARBOs Developed as Underwriter/Solicitor under the Agri-Insurance Project	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	6,450.00	6,450.00		
5020399000	Supplies and Materials for the National ARBO Summit	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July, Aug	N/A	July, Aug	July, Aug	GoP	69,000.00	69,000.00		
5020399000	Supplies and Materials for the National Social Infrastructure Building (SIB) Assessment, Updating and Planning Workshop (Three Batches)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	65,400.00	65,400.00		
5020399000	Supplies and Materials for the Review/enhancement of 25 FBS training modules	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	April, June	N/A	April, June	April, June	GoP	9,600.00	9,600.00		
5020399000	Supplies and Materials for the FBS Training of Trainers	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	35,400.00	35,400.00		
5020399000	Supplies and Materials for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,100.00	14,100.00		
5020399000	Supplies and Materials for the Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	14,100.00	14,100.00		
5020399000	Supplies and Materials for the Field Personnel Officers Consultation cum Workshop on the Enhancement of Merit and Selection Plan (MSP) and System of Ranking Positions (SRP) in Alignment with Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) (P 350.00 x 50 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	17,500.00	17,500.00		
5020399000	Supplies and Materials for the 'Attendance to the Personnel Division's Performance Review cum Mid-Year Assessment and CY 2023 Indicative Planning (P 350.00 x 30 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	17,500.00	17,500.00		
5020399000	Supplies and Materials for the DARCO and Regional Orientation/Workshop on DAR Merit and Selection Plan (MSP) and Preparation of Comparative Assessment Form (CAF) (P 350.00 x 50 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	17,500.00	17,500.00		
5020399000	Supplies and Materials for the Review and Updating of DAR Program on Awards and Incentives for Service Excellence (PRAISE) Policies and Guidelines	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	17,500.00	17,500.00		
5020399000	PROCUREMENT OF COVID 19 RELATED ITEMS	Various Offices	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	1,683,333.82	1,683,333.82		
5020399000	PROCUREMENT OF COVID 19 RELATED ITEMS	FOO-USEC	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	85,000.00	85,000.00		
5020399000	Supplies and Materials for the Conduct of Procurement Division's Performance Review cum Mid-Year Assessment (30pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the 'Workshop on the Updating of CY 2023 Project Procurement Management Plans (PPMPs) and Preparation of CY 2024 Indicative PPMPs cum End-User's Forum (75pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	22,500.00	22,500.00		
5020399000	Supplies and Materials for the 'Conduct of Workshop for the Finalization of CY 2023 PPMPs (75pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	22,500.00	22,500.00		
5020399000	Supplies and Materials for the Training on RA 9184 and PhilGEPS Posting for BAC Members and Technical Working Group (40pax)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	12,000.00	12,000.00		
5020399000	Supplies and Materials for the Conduct of Mid-Year Assessment (22pax)	FMAO-FMS-Budget	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	6,600.00	6,600.00		
5020399000	Procurement for the Kyocera Related Items/Products	FOO-USEC	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	598,293.80	598,293.80		
5020399000	Supplies and Materials for the Performance Review of the 6-year Strategic Plan under Raise the ARCs and PBD Roadmap (USSO, OASS, BARBD, and PMS)	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	13,500.00	13,500.00		
5020399000	Supplies and Materials for the Mid-Year and Year-End Assessment of CY 2023 and Planning workshop for CY2024	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	June, Nov	N/A	June, Nov	June, Nov	GoP	60,000.00	60,000.00		
OFFICE AND ICT EQUIPMENT & SOFTWARE													
5020321002	Procurement of data-gathering gadget	PPRO-PS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	300,000.00	300,000.00		
5020321002	Procurement of Printer	FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	80,000.00	80,000.00		
5020321003	Procurement of Signature Plate	FOO-BLT1	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00	100,000.00		

5020321002	Procurement of office equipment, furniture and fixture i.e. filing cabinet, conference table, Printer, Aircon, computer	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need arises		GoP		100,000.00	100,000.00		
ICT MAINTENANCE AND SERVICES													
5021299001	Maintain DARCO LAN Infrastructure (Hardware)	PPRO-MISS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,251,201.84	1,251,201.84		
5021299001	Manage and Secure User Access to the Internet with varying permissions	PPRO-MISS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	960,000.00	960,000.00		
REPAIR AND MAINTENANCE OF BUILDING FACILITIES & OTHER STRUCTURES													
5021304001	Repair and Improvement of Office	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	400,000.00	400,000.00		
5021304001	Office Improvement (Partitions)	LAO-LS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	300,000.00	300,000.00		
5021304001	Repair/Maintenance/Renovation of the AFOO Office	FOO-ASEC	NO	NP-53.9 - Small Value Procurement		as need arises		GoP		200,000.00	200,000.00		
5021304001	Rehabilitation of the BLTI-DCC Records Room containing the Judicial Forms (EPs/CLOAs) and claim folders for OLT/FSO documents	FOO-BLTI	NO	Competitive Bidding	March	N/A	March	March	GoP	3,600,000.00	3,600,000.00		
5021304001	Maintenance and Preservation of the DARCO Storage Center	FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	February, March	N/A	February, March	February, March	GoP	620,000.00	620,000.00		
5021304001	Rehabilitation of plumbing line system of DAR Facilities	FMAO-AS-GSD	NO	Competitive Bidding	June	N/A	June	June	GoP	3,000,000.00	3,000,000.00		
5021304001	New Meralco application for Motorpool building, Supplies Warehouse & Container Van	FMAO-AS-GSD	NO	Competitive Bidding	June	N/A	June	June	GoP	1,000,000.00	1,000,000.00		
5021304001	Building/Office Repair & Maintenance	Various Offices	NO	NP-53.9 - Small Value Procurement		as need arises		GoP		568,000.00	568,000.00		
5021304001	Office Improvement	PPRO-USEC	NO	Competitive Bidding	January, April	N/A	January, April	January, April	GoP	2,800,000.00	2,800,000.00		
5021304001	Office Repair and Maintenance	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	150,000.00	150,000.00		
5021304001	Office Repair and Improvement	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	600,000.00	600,000.00		
5021304001	Office Improvement	FOO-USEC	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		
5021304001	Office Improvement	MARD-USEC	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	500,000.00	500,000.00		
5021304001	Office Improvement	SSO-USEC	NO	Competitive Bidding		as need arises		GoP		1,000,000.00	1,000,000.00		
REPAIR OF OFFICE EQUIPMENT, FURNITURE AND FIXTURE													
5021305002	Pest Control Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
5021305002	Elevator Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	June, Dec	N/A	June, Dec	June, Dec	GoP	300,000.00	300,000.00		
5021305002	Aircon Units maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need arises		GoP		388,640.00	388,640.00		
5021305002	Procurement of Spare parts of Aircon Units for emergency repair	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need arises		GoP		100,000.00	100,000.00		
5020301001	Postal Machine Refill	FMAO-ADMIN-RD	NO	NP-53.5 Agency-to-Agency	January	N/A	January	January	GoP	3,000,000.00	3,000,000.00		
5020301001	Preventive maintenance of stamp machine	FMAO-AS-RD	NO	Direct Contracting	March	N/A	March	March	GoP	25,000.00	25,000.00		
5020301001	Stamp Machine Refill	FMAO-AS-RD	NO	Direct Contracting	January	N/A	January	January	GoP	102,000.00	102,000.00		
5021305002	Repair and Maintenance of Office Equipment, ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement		as need arises		GoP		4,135,266.33	4,135,266.33		
REPAIR AND MAINTENANCE OF VEHICLES													
5021306001	Repair & Maintenance of Vehicles (Dispatch)	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement		as need arises		GoP		5,940,000.00	5,940,000.00		
5021306001	Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles assigned to DARCO Officials	Various Offices	NO	NP-53.9 - Small Value Procurement		as need arises		GoP		4,733,550.00	4,733,550.00		
PRINTING SERVICES													
5029902000	Newspaper Subscription	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	94,442.25	94,442.25		
5029902000	DAR in-house production and distribution (BalDAR)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	373,800.00	373,800.00		
5029902000	Printing, disposition, control and monitoring of Judicial Forms (JFs)	FOO-BLTI	NO	NP-53.5 Agency-to-Agency	September	N/A	September	September	GoP	1,700,000.00	1,700,000.00		
RENTAL SERVICES													
5029905004	Rental of Photocopying Machines	Various Offices	NO	Competitive Bidding	November	N/A	Jan-22	Jan-22	GoP	5,100,000.00	5,100,000.00		
5029905003	Rental of vehicle/Hauling Services	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	375,000.00	375,000.00		
5029905004	Rental of Audio visual equipment	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
LEASE OF REAL PROPERTY AND VENUE													
5020201002	Board and Lodging for the Planning and Year-End Assessment	OSEC-Proper	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February & Dec	February & Dec	GoP	680,000.00	680,000.00		
5020201002	Conduct of 2023 DARAB's Performance Review cum Mid-year Assessment (63 pax x 2,200 x 3 days)	OSEC-DARAB-SEC	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	415,000.00	415,000.00		
5020201002	Conduct of 2023 DARAB's Performance Review cum Year-End Assessment (63 pax x 2,200 x 3 days)	OSEC-DARAB-SEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	415,000.00	415,000.00		
5020201002	Conduct of Mid-Year Assessment	OSEC-IAD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	105,600.00	105,600.00		
5020201002	Conduct of Year-End Assessment	OSEC-IAD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	105,600.00	105,600.00		
5020201002	Board and Lodging for the Orientation and Workshop on the Legislative Process (2,200 x 25pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	165,000.00	165,000.00		
5020201002	Board and Lodging for the Mid-Year Assessment Operational Planning and Team Enhancement Workshop (2,200 x 11pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	72,600.00	72,600.00		
5020201002	Board and Lodging for the Year-End Assessment, Operational Planning and Team Enhancement Workshop (2,200 x 13pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	85,800.00	85,800.00		
5020201002	Conduct of Skills Upgrading with RIOs and PIOs: AVP Scriptwriting, Photography/Videography and Website Maintenance (1,800 x 100 pax x 4 days)	EACOO-PAMRS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	720,000.00	720,000.00		
5020201002	Conduct of PAMRS Year-End Assessment & Planning Workshop (1,800 x 25pax x 4 days)	EACOO-PAMRS	YES	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	180,000.00	180,000.00		
5020201002	Conduct of Media Conference (950 x 130pax)	EACOO-PAMRS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	123,500.00	123,500.00		
5020201002	Board and Lodging for the Mid-Year Assessment and Planning Conference (2,200 x 16pax x 3days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	105,600.00	105,600.00		
5020201002	Board and Lodging for the Cascading of Administrative Orders & Latest Jurisprudence in Agrarian Laws (2,200 x 14pax x 3days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	92,400.00	92,400.00		
5020201002	Board and Lodging for the Conduct of Year End Assessment (1,800 x 16pax x 3days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	86,400.00	86,400.00		
5020201002	Board and Lodging for the Conduct of Fast tracking (1,800 x 13pax x 5days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	117,000.00	117,000.00		
5020201002	Conduct of Enhancement Staff Trainings/Seminars/Workshop (In-house) (2,200 x 19pax x 4days)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	167,200.00	167,200.00		
5020201002	Board and Lodging for the Fast-Tracking Activity (2,200 x 30pax x 4days) (2 activities)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	May, Sep	N/A	May, Sep	May, Sep	GoP	528,000.00	528,000.00		

5020201002	Board and Lodging for the Mid-Year Assement (2,200 x 30pax x 4days)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	264,000.00	264,000.00		
5020201002	Board and Lodging for the Year-End Assement (2,200 x 30pax x 4days)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	264,000.00	264,000.00		
5020201002	Board and Lodging for the Conduct of Field Operations Meetings with the ARDOs and CARPOs for Operations to assess quarterly status of LAD and Non LAD targets cum planning and strategy formulation (2,200 x 80 Pax x 3days) (3 sessions)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	July, Sep, Nov	N/A	July, Sep, Nov	July, Sep, Nov	GoP	1,584,000.00	1,584,000.00		
5020201002	Board and Lodging for the BLTI Organizational Review and Strategic Planning Workshop (2,200 x 66pax x 3days)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	435,600.00	435,600.00		
5020201002	Board and Lodging for the BLTI Year - End Assessment and Planning Workshop (2,200 x 66pax x 3days)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	435,600.00	435,600.00		
5020201002	Board and Lodging for the Conduct of PRS Strat Plan cum Mid-year/ Year-end/Assessment Performance Review PRS Staff	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	517,200.00	517,200.00		
5020201002	Board and Lodging for the National Cascading Conference of Policy Issuances and/or Consultation Activity for Policy Development to DAR stakeholders	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	252,000.00	252,000.00		
5020201002	Board and Lodging for the Policy Review and Formulation Committee (PRFC) and its Technical Working Group (PRFC-TWG) Policy Workshop (Blended Online and Face-to-face Activity)	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	252,000.00	252,000.00		
5020201002	Board and Lodging for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with FMS, amount reflected is net of FMS' share)	PPRO-PS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Da	GoP	341,220.00	341,220.00		
5020201002	Board and Lodging for the Conduct of the National Operational Planning and Budgeting Conference	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	341,220.00	341,220.00		
5020201002	Board and Lodging for the 'Conduct of 2022 DAR Year End Summative Assessment and 2023 Planning Conference	PPRO-PS	YES	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	2,202,000.00	2,202,000.00		
5020201002	Board and Lodging for the Conduct of 2022 1st Sem DAR National Formative Assessment and 2nd Semester Catch-Up Planning Conference	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	2,202,000.00	2,202,000.00		
5020201002	Board and Lodging for the Conduct of PS Mid-Year Assessment and Planning Conference	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	198,000.00	198,000.00		
5020201002	Board and Lodging for the Conduct of End of Year Reflection Session Looking Back and Moving Forward	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	198,000.00	198,000.00		
5020201002	Board and Lodging for the Project Implementation Discussion and Review of ARBDSP Projects (30pax x2,000 x 4days)	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	240,000.00	240,000.00		
5020201002	Board and Lodging for the Kobo Toolbox Training on Sustainability Monitoring and Evaluation (SME) Rating Tools for SME Point Persons (4 Batches) (Php2,000 x 144pax X 5days = Php1,440,000.00)	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	1,490,000.00	1,490,000.00		
5020201002	Board and Lodging for the Technical Discussion on Project Preparations	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	129,600.00	129,600.00		
5020201002	Board and Lodging for the Review/Evaluation of ARCs/ARC Clusters' Development Plan	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	April, May, June	N/A	April, May, June	April, May, June	GoP	273,600.00	273,600.00		
5020201002	Board and Lodging for the Conduct of Project Development and Resource Mobilization Related Workshops	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	June, Sep	N/A	June, Sep	June, Sep	GoP	501,600.00	501,600.00		
5020201002	Board and Lodging for the Technical Assistance to Project Missions	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	Mar, June, Sep, N	N/A	Mar, June, Sep,	Mar, June, Sep,	GoP	172,800.00	172,800.00		
5020201002	Board and Lodging for the Conduct of M&E-related Orientations/Learning Sessions	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	250,800.00	250,800.00		
5020201002	Board and Lodging for the Conduct of Performance Assessment	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	325,600.00	325,600.00		
5020201002	Board and Lodging for the GAD-related activities (5% of the total budget)	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	288,000.00	288,000.00		
5020201002	Board and Lodging for the LinkSFarMM Project Assessment Towards Scaled Up Implementation (F2F)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	1,771,200.00	1,771,200.00		
5020201002	Board and Lodging for the Strengthening of ACFM Services of Previously Covered ARBOs on Financing the AE Activities of Clustered ARB/Farmer Members	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	792,000.00	792,000.00		
5020201002	Board and Lodging for the Agri-Credit and Portfolio Management Review cum Graduation of ARBOs to Regular Credit Window of Partner/Other Financing Institutions	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	396,000.00	396,000.00		
5020201002	Board and Lodging for the Experience sharing of ARBOs Developed as Underwriter/Solicitor under the Agri-Insurance Project	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	244,200.00	244,200.00		
5020201002	Board and Lodging for the National ARBO Summit	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	July, Aug	N/A	July, Aug	July, Aug	GoP	1,012,000.00	1,012,000.00		
5020201002	Board and Lodging for the National Social Infrastructure Building (SIB) Assessment, Updating and Planning Workshop (Three Batches)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	872,000.00	872,000.00		
5020201002	Board and Lodging for the Review/enhancement of 25 FBS training modules	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	April, June	N/A	April, June	April, June	GoP	211,200.00	211,200.00		
5020201002	Board and Lodging for the FBS Training of Trainers	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	944,000.00	944,000.00		
5020201002	Board and Lodging for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Da	GoP	341,220.00	341,220.00		
5020201002	Board and Lodging for the Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	568,700.00	568,700.00		
5020201002	Board and Lodging for the Field Personnel Officers Consultation cum Workshop on the Enhancement of Merit and Selection Plan (MSP) and System of Ranking Positions (SRP) in Alignment with Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) (P2,200.00 x 50 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	330,000.00	330,000.00		
5020201002	Board and Lodging for the 'Attendance to the Personnel Division's Performance Review cum Mid-Year Assessment and CY 2023 Indicative Planning (P2,200.00 x 30 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	198,000.00	198,000.00		
5020201002	Board and Lodging for the DARCO and Regional Orientation/Workshop on DAR Merit and Selection Plan (MSP) and Preparation of Comparative Assessment Form (CAF) (P2,200.00 x 50 pax x 3 days)	FMAO-AS-PD	NC	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	330,000.00	330,000.00		

5020201002	Board and Lodging for the Review and Updating of DAR Program on Awards and Incentives for Service Excellence (PRAISE) Policies and Guidelines	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	270,000.00	270,000.00		
5020201002	Board and Lodging for the Formulation Thrust Direction Formulated	FMAO-AS-OD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	242,000.00	242,000.00		
5020201002	Board and Lodging for the Finalization Thrust Direction Formulated	FMAO-AS-OD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	242,000.00	242,000.00		
5020201002	Board and Lodging for the 'Conduct of Procurement Division's Performance Review cum Mid-Year Assessment (P2,200.00 x 30 pax x 3days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	198,000.00	198,000.00		
5020201002	Board and Lodging for the 'Workshop on the Updating of CY 2023 Project Procurement Management Plans (PPMPs) and Preparation of CY 2024 Indicative PPMPs cum End-User's Forum (P2,200.00 x 75 pax x 3days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	495,000.00	495,000.00		
5020201002	Board and Lodging for the 'Conduct of Workshop for the Finalization of CY 2023 PPMPs (P2,200.00 x 75 pax x 3days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	495,000.00	495,000.00		
5020201002	Board and Lodging for the 'Training on RA 9184 and PhilGEPS Posting for BAC Members and Technical Working Group (P2,200.00 x 40 pax x 2days)	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	176,000.00	176,000.00		
5020201002	Board and Lodging for the Conduct of Mid-Year Assessment (2,200 x 22pax x 3days)	FMAO-FMS-Budget	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	145,200.00	145,200.00		
5020201002	Board and Lodging for the Strategic planning session on LAD, other LTI related activities and the implementation of EO75 (P2,200.00 x 35 pax x 3days)	FOO-USEC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	231,000.00	231,000.00		
5020201002	Board and Lodging for the Brainstorming sessions and identification of PINCS on LAD & EO75 and solution thereto implementation (P2,200.00 x 35 pax x 3days)	FOO-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	231,000.00	231,000.00		
5020201002	Board and Lodging for the BARM related activities	MARD-USEC	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	907,200.00	907,200.00		
5020201002	Board and Lodging for the Year-End Assessment	MARD-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	179,100.00	179,100.00		
5020201002	Board and Lodging for the Conduct of CY 2022 CARP Year-End Assessment and Planning Workshop (2,000 x 54pax x 3days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	324,000.00	324,000.00		
5020201002	Board and Lodging for the Conduct of PARC Secretariat CY 2023 Annual Assessment and Firming Up of CY 2024 Work and Financial Plan (WFP) Workshop (P2,000.00 x 34 pax x 3days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	204,000.00	204,000.00		
5020201002	Board and Lodging for the Conduct of the CY 2023 National PARCCOM Chairperons Conference (P2,000.00 x 200 pax x 4days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	1,600,000.00	1,600,000.00		
5020201002	Board and Lodging for the Performance Review of the 6-year Strategic Plan under Raise the ARCs and PBD Roadmap (USSO, OASS, BARBD, and PMS)	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	396,000.00	396,000.00		
5020201002	Board and Lodging for the Mid-Year and Year-End Assessment of CY 2023 and Planning workshop for CY2024	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	June, Nov	N/A	June, Nov	June, Nov	GoP	1,320,000.00	1,320,000.00		
OTHER GOODS AND SERVICES													
5021199000	Hiring of Technical Consultant of the Conduct of Skills Upgrading with RIOs and PIOs: AVP Scriptwriting, Photography/Videography and Website Maintenance	EACOO-PAMRS	NO	NP-53.7 Highly Technical Consultants	June	N/A	June	June	GoP	64,000.00	64,000.00		
5029902000	Publication of the NVLA, NOV or NTP	FOO-BLTI	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technol	March	N/A	March	March	GoP	1,560,000.00	1,560,000.00		
5029902000	Purchase of Technical Documents: Maps & Cad /ASP/Titles etc.	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	199,920.00	199,920.00		
5020201002	Meals and Snacks for the DAR Research Dessimination Forum for Completed AR Studies and DAR Research Finding Dessimination Forum for 2022 Meals (P 450 X 100 pax), Sundries (P 20,000)	PPRO-PRS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	65,000.00	65,000.00		
5020201002	Catering Services for the Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared with FMS, amount reflected is net of FMS' share)	PPRO-PS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	55,000.00	55,000.00		
5020201002	Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2024 BEDs (Conduct the National Indicative Planning and Budgeting Conference	PPRO-PS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	55,000.00	55,000.00		
5021199000	Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output-based)	PPRO-PS	NO	NP-53.7 Highly Technical Consultants	April	N/A	April	April	GoP	648,000.00	648,000.00		
5021199000	Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium	PPRO-PS	NO	NP-53.7 Highly Technical Consultants	April	N/A	April	April	GoP	100,000.00	100,000.00		
5020201002	Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re: Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days	PPRO-PS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
5020201002	Catering Services for the Linksfarmm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	56,000.00	56,000.00		
5020201002	Catering Services for the LinksFarmm Project Steering Committee (PSC) meeting	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June, Nov	N/A	June, Nov	June, Nov	GoP	57,600.00	57,600.00		
5020201002	Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Mar, Apr, Jun, Aug, Oct	N/A	Mar, Apr, Jun, Aug, Oct	Mar, Apr, Jun, Aug, Oct	GoP	42,000.00	42,000.00		
5020201002	Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, Nov	N/A	Feb, Nov	Feb, Nov	GoP	28,000.00	28,000.00		
5020201002	Catering Services for the Project Progress Monitoring (virtual kumustahan session) - Marketing	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, Oct	N/A	Feb, May, Aug, Oct	Feb, May, Aug, Oct	GoP	56,000.00	56,000.00		
5020201002	Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarm Areas (with DARROs)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, Mar, April	N/A	Feb, Mar, April	Feb, Mar, April	GoP	15,750.00	15,750.00		
5020201002	Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarm Areas (with DARROs)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	May, Jun, Jul, Aug, Sep	N/A	May, Jun, Jul, Aug, Sep	May, Jun, Jul, Aug, Sep	GoP	108,000.00	108,000.00		
5020201002	Catering Services for the Online Commodity-based AED Coaching Sessions for AEFs & Cluster Officers	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	35,000.00	35,000.00		
5020201002	Catering Services for the Updating Sessions/Tear Meetings	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	24,000.00	24,000.00		
5020201002	Catering Services for the Conduct of Online Updating Session/Provision of virtual technical assistance/guidance	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, N	N/A	Feb, May, Aug, N	Feb, May, Aug, N	GoP	20,000.00	20,000.00		

5020201002	Catering Services for the Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	42,075.00	42,075.00		
5020201002	Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2023 BEDs (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	92,813.00	92,813.00		
5020201002	Catering Services for the 'Reconvene of DAR's PRAISE Committee to Respond to changes in DAR's Strategic Goal	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	45,000.00	45,000.00		
5020201002	Catering Services for the 'Orientation on RA 6713: Code of Conduct and Ethical Standards for Public Officials and Employees (P450.00 x 100 pax)	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	45,000.00	45,000.00		
5020201002	Catering Services for the 'Orientation on Leave Administration Course for Effectiveness (LACE) for DAR Central Office (P450.00 x 100 pax)	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	45,000.00	45,000.00		
5020201002	Meals and Snacks for the Mental Health Awareness Seminar Orientation	FMAO-ADMIN-OD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	73,500.00	73,500.00		
5020201002	Meals and Snacks for the Earthquake and Landslide Search & Rescue Orientation Course	FMAO-ADMIN-OD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	49,000.00	49,000.00		
5020201002	Meals and Snacks for the Fire Safety and Prevention	FMAO-ADMIN-OD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	49,000.00	49,000.00		
5029999099	Swab Test	Various	NO	NP-53.2 Emergency Cases	as need arises				GoP	2,753,300.00	2,753,300.00		
5020201002	Meals and Snacks for the Conduct of Supplier's Forum/Conference (P450.00 x 50 pax x 2 days)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	45,000.00	45,000.00		
GRAND TOTAL										GRAND TOTAL	P 246,486,050.50	P 246,486,050.50	

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