

DEPARTMENT OF AGRARIAN REFORM - ANTIQUE Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPORT TO OPERATIONS DIVISION												
GASS	SUPPLIES AVAILABLE AT PS-DBM	502030000	STOD	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/04/2023	01/04/2023	Regular Agency Fund (01000000)	23,844.00	23,844.00		
GASS	NOT AVAILABLE AT PS-DBM	502030000	STOD	Competitive Bidding	1/21/2023	1/28/2023	02/02/2023	02/03/2023	Regular Agency Fund (01000000)	241,268.00	241,268.00		
GASS	TRAININGS & SEMINAR	502020000	STOD	NP-53.9 - Small Value Procurement	01/04/2023	N/A	01/04/2023	01/04/2023	Regular Agency Fund (01000000)	196,000.00	196,000.00		
GASS	TRAVELLING - PLANE TICKET	502010000	STOD	Shopping	01/04/2023	N/A	01/04/2023	01/04/2023	Regular Agency Fund (01000000)	60,000.00	60,000.00		
GASS	MEDICAL AND LABORATORY SUPPLIES	5021305011	STOD	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/04/2023	01/04/2023	Regular Agency Fund (01000000)	31,200.00	31,200.00		
GASS	FUEL, OIL, LUBRICANTS	5020309000	STOD	Direct Contracting	#REF!	N/A	01/04/2023	01/04/2023	Regular Agency Fund (01000000)	80,000.00	80,000.00		
GASS	COMMUNICATION SERVICES	5020321003	STOD	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	569,988.00	569,988.00		
GASS	GENERAL SERVICES	5021299099	STOD	Shopping	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	1,285,200.00	1,285,200.00		
GASS	PROFESSIONAL SERVICES	5021199000	STOD	Shopping	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	33,500.00	33,500.00		
GASS	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	5021321002	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	Regular Agency Fund (01000000)	25,000.00	25,000.00		
GASS	REPAIR & MAINTENANCE - IT EQUIPMENT	5021308004	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	Regular Agency Fund (01000000)	7,000.00	7,000.00		
GASS	REPAIR & MAINTENANCE - BUILDING	5021304001	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	Regular Agency Fund (01000000)	100,000.00	100,000.00		
GASS	REPAIR & MAINTENANCE - MOTOR VEHICLE	5021306001	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	Regular Agency Fund (01000000)	81,000.00	81,000.00		
GASS	PRINTING	5029902000	STOD	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	4,000.00	4,000.00		
GASS	TRANSPORTATION & DELIVERY	5029904000	STOD	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (PARAD/LEGAL)												
AJD/ALI	SUPPLIES AVAILABLE AT PS-DBM	502030000	LEGAL	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	17,180.00	17,180.00		
AJD/ALI	SUPPLIES NOT AVAILABLE AT PS-DBM	502030000	LEGAL	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	46,217.25	46,217.25		
AJD/ALI	TRAVELLING - PLANE TICKET	502010000	LEGAL	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	110,500.00	110,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AJD/ALI	TRAININGS & SEMINAR	502020000	LEGAL	NP-53.9 - Small Value Procurement	01/04/2023	N/A	01/04/2023	01/04/2023	Regular Agency Fund (01000000)	115,983.20	115,983.20		
AJD/ALI	FUEL, OIL, LUBRICANTS	502030900	LEGAL	Direct Contracting	N/A	N/A	01/04/2023	01/04/2023	Regular Agency Fund (01000000)	10,000.00	10,000.00		
AJD/PALA	TRAININGS & SEMINAR	502020000	LEGAL	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	187,749.55	187,749.55		
AJD/PALA	TRAVELLING - PLANE TICKET	502010000	LEGAL	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	30,000.00	30,000.00		
AJD/PALA	SUPPLIES AVAILABLE AT PS-DBM	502030000	LEGAL	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	11,415.20	11,415.20		
AJD/PALA	SUPPLIES NOT AVAILABLE AT PS-DBM	502030000	LEGAL	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	43,465.25	43,465.25		
AJD/PALA	COMMUNICATION SERVICES	5020321003	LEGAL	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	43,550.00	43,550.00		
AJD/PALA	LEGAL SERVICES	5021101000	LEGAL	Direct Contracting	N/A	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	5,000.00	5,000.00		
AJD/PALA	GENERAL SERVICES	5021299099	LEGAL	Shopping	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	158,400.00	158,400.00		
AJD/PALA	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	5021321002	LEGAL	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	5,000.00	5,000.00		
AJD/PALA	REPAIR & MAINTENANCE - ICT EQUIPMENT	5021308004	LEGAL	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	10,000.00	10,000.00		
AJD/PALA	REPAIR & MAINTENANCE - BUILDING	5021304001	LEGAL	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	5,000.00	5,000.00		
AJD/PALA	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	5021307000	LEGAL	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	3,500.00	3,500.00		
AJD/PALA	TRANSPORTATION & DELIVERY	5029904000	LEGAL	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	5,000.00	5,000.00		
AJD/AARC	SUPPLIES AVAILABLE AT PS-DBM	502030000	PARAD	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	18,682.00	18,682.00		
AJD/AARC	SUPPLIES NOT AVAILABLE AT PS-DBM	502030000	PARAD	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	93,977.00	93,977.00		
AJD/AARC	COMMUNICATION SERVICES	5020321003	PARAD	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	21,341.00	21,341.00		
AJD/AARC	FUEL, OIL, LUBRICANTS	502030900	PARAD	Direct Contracting	N/A	N/A	01/04/2023	01/04/2023	Regular Agency Fund (01000000)	27,400.00	27,400.00		
AJD/AARC	PROFESSIONAL SERVICES	5021199000	PARAD	Shopping	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	219,000.00	219,000.00		
AJD/AARC	REPAIR & MAINTENANCE - ICT EQUIPMENT	5021308004	PARAD	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	10,000.00	10,000.00		
AJD/AARC	TRAININGS & SEMINAR	502020000	PARAD	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	306,000.00	306,000.00		

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AJD/AARC	TRAVELLING - PLANE TICKET	5020100000	PARAD	Shopping	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	47,500.00	47,500.00		
AJD/AARC	REPAIR & MAINTENANCE-BUILDING Land Tenure Security Program (LTSP)	5021304001	PARAD	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	40,000.00	40,000.00		
LTSP	SUPPLIES AVAILABLE AT PS-DBM	5020300000	LTID	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/04/2023	01/04/2023	Regular Agency Fund (01000000)	1,040.00	1,040.00		
LTSP	NOT AVAILABLE AT PS-DBM	5020300000	LTID	Competitive Bidding	1/21/2023	1/28/2023	02/02/2023	02/03/2023	Regular Agency Fund (01000000)	6,045.00	6,045.00		
LTSP	TRAININGS & SEMINAR	5020200000	LTID										
LTSP	TRAVELLING - PLANE TICKET	5020100000	LTID										
LTSP	MEDICAL AND LABORATORY SUPPLIES	5021305011	LTID										
LTSP	FUEL, OIL, LUBRICANTS	5020309000	LTID	Direct Contracting	N/A	N/A	01/04/2023	01/04/2023	Regular Agency Fund (01000000)	815.00	815.00		
LTSP	COMMUNICATION SERVICES	5020321003	LTID	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	500.00	500.00		
LTSP	GENERAL SERVICES	5021299099	LTID										
LTSP	PROFESSIONAL SERVICES	5021199000	LTID	Shopping	01/03/2023	N/A	01/03/2023	01/03/2023	Regular Agency Fund (01000000)	600.00	600.00		
LTSP	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	5021321002	LTID										
LTSP	REPAIR & MAINTENANCE - IT EQUIPMENT	5021308004	LTID										
LTSP	REPAIR & MAINTENANCE - BUILDING	5021304001	LTID										
LTSP	REPAIR & MAINTENANCE - MOTOR VEHICLE	5021306001	LTID										
LTSP	PRINTING	5029902000	LTID										
LTSP	TRANSPORTATION & DELIVERY Agrarian Reform Beneficiaries Development Sustainability Program (ARBDSPP)	5029904000	LTID										
ARBDSPP	SUPPLIES AVAILABLE AT PS-DBM	5020300000	PBDD	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/04/2023	01/04/2023	Regular Agency Fund (01000000)	54,455.00	54,455.00		
ARBDSPP	NOT AVAILABLE AT PS-DBM	5020300000	PBDD	Competitive Bidding	1/21/2023	1/28/2023	02/02/2023	02/03/2023	Regular Agency Fund (01000000)	510,672.00	510,672.00		

