

DEPARTMENT OF AGRARIAN REFORM - Regional Office IX Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	POL Products	STOD	NO	Direct Contracting	N/A	N/A	January 21,2021	January 21,2021	GOP	1,500,000.00	1,500,000.00		
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	120,000.00	120,000.00		
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	1,182,000.00	1,182,000.00		
50205020-01	Communication(mobile)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	432,000.00	432,000.00		
50205020-01	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	172,000.00	172,000.00		
50205020-12	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	238,000.00	238,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	2,431,070.00	2,431,070.00		Please see attached APP-CSE
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	STOD	NO	Shopping	December 14, 2022'	N/A	December 28, 2022	December 28, 2022	GOP	157,930.00	157,930.00		Please see attached APP-CSE
50205010-00	Accountable Forms	STOD	NO	Shopping	N/A				GOP	50,000.00	50,000.00		
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	24-Oct-22	13-Nov-22	16-Nov-22	17-Nov-22	GOP	1,200,000.00	1,200,000.00		
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	24-Oct-22	13-Nov-22	16-Nov-22	17-Nov-22	GOP	1,200,000.00	1,200,000.00		
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	2,220,000.00	2,220,000.00		
50211990-01	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	800,000.00	800,000.00		
50211990-01	Other General Services	STOD	NO	Direct Contracting					GOP	800,000.00	800,000.00		
50201010-00	Travel	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	4,801,000.00	4,801,000.00		
50202010-00	Trainings/Conferences	STOD	YES	NP-53.10 Lease of Real Property and Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	2,950,000.00	2,950,000.00		
50210630-00	Extra-Ordinary Expenses & Miscellane	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	67,750.00	67,750.00		
50210630-00	Extra-Ordinary Expenses & Miscellane	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	67,750.00	67,750.00		
50210630-00	Extra-Ordinary Expenses & Miscellane	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	67,750.00	67,750.00		
50210630-00	Extra-Ordinary Expenses & Miscellane	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	67,750.00	67,750.00		
50213070-00	Repairs and maintenance bldg.	STOD	YES	Direct Contracting	N/A	N/A	N/A	N/A	GOP	140,000.00	140,000.00		
50213050-03	RM- ICT	STOD	YES	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	75,000.00	75,000.00		
50213050-09	RM- Other equipments	STOD	YES	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	62,500.00	62,500.00		
50213050-10	RM- Other equipments	STOD	YES	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	62,500.00	62,500.00		
50213050-11	RM- Other equipments	STOD	YES	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	62,500.00	62,500.00		
50213050-12	RM- Other equipments	STOD	YES	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	62,500.00	62,500.00		
50213060-01	RM- Motorvehicle	STOD	YES	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	194,000.00	194,000.00		
50213060-02	RM- Motorvehicle	STOD	YES	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	194,000.00	194,000.00		
50213060-03	RM- Motorvehicle	STOD	YES	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	194,000.00	194,000.00		
50213060-04	RM- Motorvehicle	STOD	YES	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	194,000.00	194,000.00		
5021100000	Other Professional Services	STOD	NO	NP-53.7 Highly Technical Consultants	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	75,000.00	75,000.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00		


502990010-00	Advertising	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	62,500.00	62,500.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	50,000.00	50,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	50,000.00	50,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	50,000.00	50,000.00		
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	150,000.00	150,000.00		
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	150,000.00	150,000.00		
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	150,000.00	150,000.00		
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	150,000.00	150,000.00		
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	25,000.00	25,000.00		
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	87,500.00	87,500.00		
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	87,500.00	87,500.00		
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	50,000.00	50,000.00		
5021502000	Fidelity Bond Premiums	STOD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GOP	85,000.00	85,000.00		
5021503000	Insurance Expenses	STOD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GOP	100,000.00	100,000.00		
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	15,000.00	15,000.00		
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	52,500.00	52,500.00		
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	52,500.00	52,500.00		
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	30,000.00	30,000.00		
50201010-00	Travel	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	228,000.00	228,000.00		
50202010-00	Trainings/Conferences/Assessment	LTID	YES	NP-53.10 Lease of Real Property and Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	184,000.00	184,000.00		
50211990-00	Other General Services	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		
50203010-02	Office Supplies	LTID	NO	NP-53.5 Agency-to-A	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		
50203990-00	Other Supplies	LTID	NO	NP-53.5 Agency-to-A	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		
50203010-01	ICT- Supplies	LTID	NO	NP-53.9 - Small Value Procurement	28-Dec-22	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
50209040-00	Transportation and Delivery	LTID	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	25,000.00	25,000.00		
50209040-01	Transportation and Delivery	LTID	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	25,000.00	25,000.00		
50209040-02	Transportation and Delivery	LTID	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	25,000.00	25,000.00		
50209040-03	Transportation and Delivery	LTID	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	25,000.00	25,000.00		

50205020-11	Communication (mobile)	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00		
50201010-00	Travel	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	346,000.00	346,000.00		
50202010-00	Trainings and Conferences	ALS-DARAB	YES	NP-53.10 Lease of Real Property and Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	163,000.00	163,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	66,700.00	66,700.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-DARAB	NO	Shopping	28-Dec-22	N/A	N/A	N/A	GOP	9,300.00	9,300.00		
50203010-01	ICT- Supplies	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	62,000.00	62,000.00		
502112990-00	Other General Services	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	15,000.00	15,000.00		
502112990-00	Other General Services	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	15,000.00	15,000.00		
502112990-00	Other General Services	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	15,000.00	15,000.00		
502112990-00	Other General Services	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	15,000.00	15,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	8,000.00	8,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	8,000.00	8,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	8,000.00	8,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	8,000.00	8,000.00		
50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00		
50201010-00	Travel	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,102,520.00	1,102,520.00		
50202010-00	Trainings and Conferences	ALS-LEGAL	YES	NP-53.10 Lease of Real Property and Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	821,310.00	821,310.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-LEGAL	NO	NP-53.5 Agency-to-A	N/A	N/A	December 28, 2022	December 28, 2022	GOP	488,650.00	488,650.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-LEGAL	NO	Shopping	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	8,000.00	8,000.00		
50203010-01	ICT- Supplies	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	258,880.00	258,880.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	136,550.00	136,550.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	136,550.00	136,550.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	136,550.00	136,550.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	136,550.00	136,550.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	12,500.00	12,500.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	12,500.00	12,500.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	12,500.00	12,500.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	12,500.00	12,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	17,500.00	17,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	17,500.00	17,500.00		

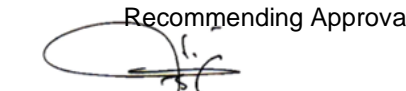
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	17,500.00	17,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	17,500.00	17,500.00		
500205010-0	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
500205010-1	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
500205010-2	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
500205010-3	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	9,110.00	9,110.00		
50299040-01	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	9,110.00	9,110.00		
50299040-02	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	9,110.00	9,110.00		
50299040-03	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	9,110.00	9,110.00		
502990010-00	Advertising	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
50201010-00	Travel	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	611,000.00	611,000.00		

50202010-00	Trainings/Conferences/Assessment	RPBDD	YES	NP-53.10 Lease of Real Property and Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	136,000.00	136,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	RPBDD	NO	NP-53.5 Agency-to-A	N/A	N/A	December 28, 2020	December 28, 2020	GOP	30,000.00	30,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	RPBDD	NO	Shopping	December 14, 2022	N/A	December 28, 2022	December 28, 2022	GOP	10,000.00	10,000.00		
50203010-01	ICT- Supplies	RPBDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
50205020-10	Communication (mobile)	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00		
50299630-00	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		
50299630-01	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		
50299630-02	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		
50299630-03	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	20,000.00	20,000.00		
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	20,000.00	20,000.00		
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	20,000.00	20,000.00		
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	20,000.00	20,000.00		
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	11,750.00	11,750.00		
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	11,750.00	11,750.00		
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	11,750.00	11,750.00		
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	11,750.00	11,750.00		
TOTAL											29,563,000.00		


Prepared by:

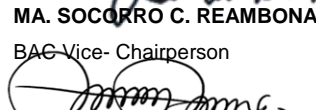

MELANIE C. BOKINGKITO
 Head BAC Secretariat


Recommending Approval:


ATTY. TETTYWANGSA T. HUSIN
 Chairperson, Bids and Awards Committee


FELICIDAD F. CADUNOG
 BAC- MEMBER

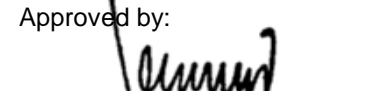

MA. SOCORRO C. REAMBONANZA
 BAC Vice- Chairperson


ENGR. CARLOS L. ALCAZAR
 BAC- MEMBER


ENGR. FLORINDA S. DEPAMAYLO
 BAC- MEMBER


MARCELA M. CATÍS
 BAC-MEMBER

Approved by:


ATTY. RAMON E. MADROÑAL, JR.
 Regional Director/ HOPE

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:


MARCELA M. CATÍS
 OIC-BUDGET OFFICE