

Department of Agrarian Reform-Negros Occidental 1 (North) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Procurement of Common-Use Office Supplies	5020301002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (010000000)	300,000.00	300,000.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	5020301002	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (010000000)	435,000.00	435,000.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	5020301002	LAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (010000000)	80,000.00	80,000.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	5020301002	PARAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (010000000)	100,000.00	100,000.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	5020301002	STOD	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	400,000.00	400,000.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	5020301002	LTID	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	850,000.00	850,000.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	5020301002	LAD	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	100,000.00	100,000.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	5020301002	PARAD	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	100,000.00	100,000.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	5020301002	PBDD-S&M	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	61,000.00	61,000.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	5020301002	PBDD-SIB	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	165,000.00	165,000.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	5020301002	PBDD-EDES	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	272,000.00	272,000.00	0	Procurement of Common-Use Office Supplies
5020302000	Procurement of Accountable Forms	5020302000	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (010000000)	10,000.00	10,000.00	0	Procurement of Official Receipts and LBP Checks
5020321003	Supply and Delivery of ICTE Equipment	5020321003	STOD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (010000000)	50,000.00	50,000.00	0	Procurement of semi-expendable ICTE
5020321003	Supply and Delivery of ICTE Equipment	5020321003	LAD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (010000000)	20,000.00	20,000.00	0	Procurement of semi-expendable ICTE
5020321003	Supply and Delivery of Office Equipment	5020321003	LAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (010000000)	40,000.00	40,000.00	0	Procurement of SE Office Equipment
5020321003	Supply and Delivery of Office Equipment	5020321003	LTID	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	50,000.00	50,000.00	0	Procurement of SE Office Equipment
5020322000	Supply and Delivery of Furniture and Equipment	5020322000	LAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (010000000)	20,000.00	20,000.00	0	Procurement of SE Furniture and Fixtures
5020301001	Supply and Delivery of ICT Office Supplies	5020301001	STOD	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	140,000.00	140,000.00	0	Procurement of ICT Office Supplies
5020301001	Supply and Delivery of ICT Office Supplies	5020301001	LTID	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	180,000.00	180,000.00	0	Procurement of ICT Office Supplies
5020301001	Supply and Delivery of ICT Office Supplies	5020301001	LAD	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	40,000.00	40,000.00	0	Procurement of ICT Office Supplies
5020301001	Supply and Delivery of ICT Office Supplies	5020301001	PBDD-S&M	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	37,000.00	37,000.00	0	Procurement of ICT Office Supplies
5020399000	Supply and Delivery of Other Supplies and Materials	5020399000	STOD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (010000000)	150,000.00	150,000.00	0	Procurement of Other Supplies and Materials
5020399000	Supply and Delivery of Other Supplies and Materials	5020399000	LTID	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	449,000.00	449,000.00	0	Procurement of Other Supplies and Materials
5020309000	Procurement of Fuel, Oil and Lubricants	5020309000	STOD	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	5020309000	LTID	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	5020309000	LAD	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	80,000.00	80,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	5020309000	PARAD	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (010000000)	120,000.00	120,000.00	0	Procurement of Fuel, Oil and Lubricants

5020309000	Procurement of Fuel, Oil and Lubricants	5020309000	PBDQ-S&M	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	61 000.00	61,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	5020309000	PBDD-SIB	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	165 000.00	165,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	5020309000	PBDD-EDES	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	250 000.00	250,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	5020309000	PBDD CRFPS	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	127 000.00	127,000.00	0	Procurement of Fuel, Oil and Lubricants
5020402000	Utilities-Electricity	5020402000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter, 2023	1st Quarter, 2023	Regular Agency Fund (01000000)	3,600 000.00	3,600,000.00	0	Provision of monthly electricity service connection for DAR Provincial Office and City/Municipal Offices
5020402000	Utilities-Electricity	5020402000	PARAD	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter, 2023	1st Quarter, 2023	Regular Agency Fund (01000000)	130 000.00	130,000.00	0	Provision of monthly electricity service connection for DAR-PARAD Office
5020401000	Utilities-Water	5020401000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter, 2023	1st Quarter, 2023	Regular Agency Fund (01000000)	400 000.00	400,000.00	0	Provision of monthly water service connection for DAR Provincial Office and City/Municipal Offices
5020401000	Utilities-Water	5020401000	PARAD	Direct Contracting (Sec. 50)	N/A	N/A	1st Quarter, 2023	1st Quarter, 2023	Regular Agency Fund (01000000)	10 000.00	10,000.00	0	Provision of monthly water service connection for DAR-PARAD Office
5020401000	Procurement of Purified Drinking Water	5020401000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2023	January, 2023	January, 2023	January, 2023	Regular Agency Fund (01000000)	80 000.00	80,000.00	0	Procurement of Purified Drinking Water
5029905001	Rents - Building and Structures	5029905001	STOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Dec. 2022 to Jan. 2023	Dec. 2022 to Jan. 2023	January, 2023	January, 2023	Regular Agency Fund (01000000)	3,500 000.00	3,500,000.00	0	Lease Rental of Office Space for DAR City/Municipal Offices
5029905001	Rents - Building and Structures	5029905001	PARAD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Dec. 2022 to Jan. 2023	Dec. 2022 to Jan. 2023	January, 2023	January, 2023	Regular Agency Fund (01000000)	235 000.00	235,000.00	0	Lease Rental of Office Space for DAR City/Municipal Offices
5029905003	Rents - Motor Vehicles	5029905003	STOD	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	60 000.00	60,000.00	0	Car Rental Services for STOD Official Travels
5029905003	Rents - Motor Vehicles	5029905003	LTID	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	420 000.00	420,000.00	0	Car Rental Services for LTID Official Travels
5029905003	Rents - Motor Vehicles	5029905003	LAD	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	20 000.00	20,000.00	0	Car Rental Services for LAD Official Travels
5029905003	Rents - Motor Vehicles	5029905003	PARAD	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	8 000.00	8,000.00	0	Car Rental Services for PARAD Official Travels
5029905003	Rents - Motor Vehicles	5029905003	PBDD-S&M	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	49 000.00	49,000.00	0	Car Rental Services for PBDD Official Travels
5029905003	Rents - Motor Vehicles	5029905003	PBDD-SIB	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	329 000.00	329,000.00	0	Car Rental Services for PBDD Official Travels
5029905003	Rents - Motor Vehicles	5029905003	PBDD-EDES	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	326 000.00	326,000.00	0	Car Rental Services for PBDD Official Travels
5029905003	Rents - Motor Vehicles	5029905003	PBDD CRFPS	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	245 000.00	245,000.00	0	Car Rental Services for PBDD Official Travels
5020501000	Procurement of Postage Stamps	5020501000	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	Regular Agency Fund (01000000)	200 000.00	200,000.00	0	For the official use in mailing of letters, communications, legal documents etc.
5020501000	Procurement of Postage Stamps/Courier-Delivery Services	5020501000	PARAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	Regular Agency Fund (01000000)	10 000.00	10,000.00	0	For the official use in mailing of letters, communications, legal documents etc.
5020501000	Procurement of Postage Stamps	5020501000	LAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	Regular Agency Fund (01000000)	10 000.00	10,000.00	0	For the official use in mailing of letters, communications, legal documents etc.
5020501000	Courier-Delivery Services	5020501000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	Regular Agency Fund (01000000)	100 000.00	100,000.00	0	For efficient and secure parcel delivery of documents (letters, reports, etc.) and equipment
5020502002	Telephone Expenses - Landline	5020502002	STOD	Direct Contracting (Sec. 50)	N/A	N/A	January, 2023	January, 2023	Regular Agency Fund (01000000)	160 000.00	160,000.00	0	Provision of 8 telephone service lines connection
5020502002	Telephone Expenses - Landline	5020502002	PARAD	Direct Contracting (Sec. 50)	N/A	N/A	January, 2023	January, 2023	Regular Agency Fund (01000000)	30 000.00	30,000.00	0	Provision of 1 telephone service line connection
5020502002	Telephone Expenses - Landline	5020502002	LAD	Direct Contracting (Sec. 50)	N/A	N/A	January, 2023	January, 2023	Regular Agency Fund (01000000)	12 000.00	12,000.00	0	Provision of 1 telephone service line connection
5020503000	Internet Subscription Expenses	5020503000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	January, 2023	January, 2023	Regular Agency Fund (01000000)	500 000.00	500,000.00	0	To renew the services of existing internet service provider for 8 subscriptions at DARPO
5020503000	Internet Subscription Expenses	5020503000	LAD	Direct Contracting (Sec. 50)	N/A	N/A	January, 2023	January, 2023	Regular Agency Fund (01000000)	12 000.00	12,000.00	0	To renew the services of existing internet service provider for 1 subscription at LAD-DARPO
5029907099	Procurement of Newspapers and other Subscription Expenses	5029907099	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	January, 2023	January, 2023	Regular Agency Fund (01000000)	200 000.00	200,000.00	0	Procurement of Newspaper (2 National and 2 Local Daily Newspaper)
5029902000	Advertising Expenses/Printing Services & Publication	5029902000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	January, 2023	January, 2023	Regular Agency Fund (01000000)	50 000.00	50,000.00	0	Advertisement of (UQ) Notice of Land Valuation (NLV) in Local and/or National Newspaper

5029902000	Printing and Publication Expenses	5029902000	PBDD-EDES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	January, 2023	January, 2023	Regular Agency Fund (01000000)	120 000.00	120,000.00	0	Printing Services
5021203000	Procurement of Security Manpower Services	5021203000	STOD	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	1,350 000.00	1,350,000.00	0	Procurement of Security Services for DARPO NO1 for CY 2022 (5 Guards)
5021202000	Procurement of Janitorial Manpower Services	5021202000	PARAD	Public Bidding	4th Quarter, 2022	4th Quarter, 2022	January, 2023	January, 2023	Regular Agency Fund (01000000)	1,240 000.00	1,240,000.00	0	Procurement of Janitorial Services for DARPO NO1 for CY 2022 (5 Janitors)
5021306001	Repair and Maintenance - Motor Vehicle	5021306001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	170 000.00	170,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021306001	Repair and Maintenance - Motor Vehicle	5021306001	LAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	80 000.00	80,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021306001	Repair and Maintenance - Motor Vehicle	5021306001	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	30 000.00	30,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021306001	Repair and Maintenance - Motor Vehicle	5021306001	PBDD-S&M	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	24 000.00	24,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021306001	Repair and Maintenance - Motor Vehicle	5021306001	PBDD-SIB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	164 000.00	164,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021306001	Repair and Maintenance - Motor Vehicle	5021306001	PBDD-EDES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	273 000.00	273,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021306001	Repair and Maintenance - Motor Vehicle	5021306001	PBDD CRFPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	60 000.00	60,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021321003	Repair and Maintenance-ICT	5021321003	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	50 000.00	50,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
5021321003	Repair and Maintenance-ICT	5021321003	LAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	20 000.00	20,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
5021321003	Repair and Maintenance-ICT	5021321003	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	10 000.00	10,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
5021321002	Repair and Maintenance- Office Equip	5021321002	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	63 000.00	63,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
5021321002	Repair and Maintenance- Office Equip	5021321002	LAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	60 000.00	60,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
5021321002	Repair and Maintenance- Office Equip	5021321002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	50 000.00	50,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
5021321002	Repair and Maintenance- Office Equip	5021321002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	75 000.00	75,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
5021308001	Repair and Maintenance-Building and Other Structures	5021308001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	100 000.00	100,000.00	0	Procurement of necessary materials and services for R&M of DAR Provincial Office and City/Municipal Offices as the need arises
5021307000	Repair and Maintenance-Furniture & Fixtures	5021307000	LAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	20 000.00	20,000.00	0	Procurement of necessary labor for office Furniture & Fixtures as the need arises
5021307000	Repair and Maintenance-Furniture & Fixtures	5021307000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	350 000.00	350,000.00	0	Procurement of necessary labor for office Furniture & Fixtures as the need arises
5020201002	Lease of Venue with meals and accommodation for the conduct of trainings, assessment conferences, and official meetings	5020201002	PARAD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	100 000.00	100,000.00	0	Provision of Venue, with accommodation meals and snacks for the conduct of trainings, seminars, and conferences
5020201002	Lease of Venue with meals and accommodation for the conduct of trainings, assessment conferences, and official meetings with DARCO/DARRO/DARPO Officials and Staffs	5020201002	STOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	250 000.00	250,000.00	0	Provision of Venue, with accommodation meals and snacks for the conduct of trainings, seminars, and conferences etc.
5020201002	Lease of Venue with Meals and accommodation for the conduct of trainings, seminars, assessments, and conferences etc.	5020201002	PBDD-S&M	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	270 000.00	270,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc. to 100 ARRGs
5020201002	Lease of Venue with Meals and accommodation for the conduct of trainings, seminars, assessments, and conferences etc.	5020201002	LTID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	450 000.00	450,000.00	0	Provision of Venue, with accommodation meals and snacks for the conduct of trainings, seminars, and conferences
5020201002	Provision of Meals, Venue, and Accommodation the conduct of target setting	5020201002	LAD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	33 000.00	33,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
5020201002	Provision of Meals, Venue, and Accommodation the conduct of 1st Quarter Assessment, Planning, and Workshop	5020201002	LAD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	33 000.00	33,000.00	0	Provision of Meals, Venue, and Accommodation the conduct of 1st Quarter Assessment, Planning, and
5020201002	Provision of Meals, Venue, and Accommodation the conduct of 2nd Quarter Assessment	5020201002	LAD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	33 000.00	33,000.00	0	Provision of Meals, Venue, and Accommodation the conduct of 2nd Quarter Assessment, Planning, and
5020201002	Provision of Meals, Venue, and Accommodation the conduct of 3rd Quarter Assessment	5020201002	LAD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	33 000.00	33,000.00	0	Provision of Meals, Venue, and Accommodation the conduct of 3rd Quarter Assessment, Planning, and
5020201002	Provision of Meals, Venue, and Accommodation the conduct of 4th Quarter Assessment	5020201002	LAD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	1st to 4th Qtr., 2023	Regular Agency Fund (01000000)	33 000.00	33,000.00	0	Provision of Meals, Venue, and Accommodation the conduct of 4th Quarter Assessment, Planning, and

5020201002	Procurement of Catering Services (Meals and Snacks) for the conduct of PARAD Trainings, Assessment Conferences, and other meetings.	5020201002	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
5020201002	Procurement of Catering Services (Meals and Snacks) for the conduct of STOD Trainings, Assessment Conferences, and other meetings.	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
5020201002	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments, and conferences etc.	5020201002	PBDD-SIB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	Regular Agency Fund (01000000)	1,317,000.00	1,317,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc. to 3,038 ARBs
5020201002	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments, and conferences etc.	5020201002	PBDD-EDES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	Regular Agency Fund (01000000)	2,390,000.00	2,390,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc. to 3,000 ARBs
5020201002	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments, and conferences etc.	5020201002	PBDD-CRFPs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	Regular Agency Fund (01000000)	472,000.00	472,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc. to 370 ARBs
5020201002	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments, and conferences etc.	5020201002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	Regular Agency Fund (01000000)	850,000.00	850,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
5020201002	Provision of Meals and Snacks for the conduct of ARJOW	5020201002	LAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	Regular Agency Fund (01000000)	90,000.00	90,000.00	0	Provision of Venue, with accommodation, meals and snacks for the conduct of trainings, seminars, and conferences
5020201002	Provision of Meals and Snacks for the conduct of Gender and Development Programs	5020201002	LAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	1st to 4th Qtr. 2023	Regular Agency Fund (01000000)	89,000.00	89,000.00	0	Provision of Venue, with accommodation, meals and snacks for the conduct of trainings, seminars, and conferences
5021499000	Subsidies -Others/Subsidies-ARBOS	5021499000	PBDD	Public Bidding	2nd/3rd Quarter, 2023	2nd/3rd Quarter, 2023	3rd Quarter, 2023	3rd Quarter, 2023	Regular Agency Fund (01000000)	218,000.00	218,000.00	0	Support to ARBOs: Farm Machineries and Equipment
5021499000	Subsidies -Others/Subsidies-ARBOS	5021499000	PBDD	Public Bidding	2nd/3rd Quarter, 2023	2nd/3rd Quarter, 2023	3rd Quarter, 2023	3rd Quarter, 2023	Regular Agency Fund (01000000)	5,883,000.00	5,883,000.00	0	Support to ARBOs: Farm Machineries and Equipment

GRAND TOTAL 34,701,000.00

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Date: September 14, 2022