

DEPARTMENT OF AGRARIAN REFORM - ANTIQUE Annual Procurement Plan for FY 2022

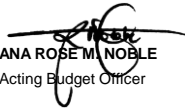
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPORT TO OPERATIONS DIVISION											
GASS	SUPPLIES AVAILABLE AT PS-DBM	STOD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/04/2022	01/04/2022	GoP	18,713.00	18,713.00		
GASS	NOT AVAILABLE AT PS-DBM	STOD	Competitive Bidding	1/21/2022	1/28/2022	02/02/2022	02/03/2022	GoP	155,087.00	155,087.00		
GASS	TRAININGS & SEMINAR	STOD	NP-53.9 - Small Value Procurement	01/04/2022	N/A	01/04/2022	01/04/2022	GoP	176,000.00	176,000.00		
GASS	TRAVELLING - PLANE TICKET	STOD	Shopping	01/04/2022	N/A	01/04/2022	01/04/2022	GoP	48,000.00	48,000.00		
GASS	MEDICAL AND LABORATORY SUPPLIES	STOD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/04/2022	01/04/2022	GoP	38,500.00	38,500.00		
GASS	FUEL, OIL, LUBRICANTS	STOD	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	80,000.00	80,000.00		
GASS	COMMUNICATION SERVICES	STOD	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	696,000.00	696,000.00		
GASS	GENERAL SERVICES	STOD	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	1,345,200.00	1,345,200.00		
GASS	PROFESSIONAL SERVICES	STOD	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	105,000.00	105,000.00		
GASS	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	42,600.00	42,600.00		
GASS	REPAIR & MAINTENANCE - IT EQUIPMENT	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	28,000.00	28,000.00		
GASS	REPAIR & MAINTENANCE - BUILDING	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	100,000.00	100,000.00		
GASS	REPAIR & MAINTENANCE - MOTOR VEHICLE	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	78,000.00	78,000.00		
GASS	REPAIR & MAINTENANCE - FURNITURES & FIXTURES	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	31,000.00	31,000.00		
GASS	PRINTING	STOD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	4,000.00	4,000.00		
GASS	TRANSPORTATION & DELIVERY	STOD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	2,000.00	2,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (PARAD/LEGAL)											
AJD/ALI	SUPPLIES AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	1,398.00	1,398.00		
AJD/ALI	SUPPLIES NOT AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	900.00	900.00		
AJD/ALI	TRAININGS & SEMINAR	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	122,102.00	122,102.00		
AJD/ALI	TRAVELLING - PLANE TICKET								-	-		
AJD/ALI	MEDICAL AND LABORATORY SUPPLIES								-	-		
AJD/ALI	FUEL, OIL, LUBRICANTS	LEGAL	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	10,100.00	10,100.00		
AJD/ALI	PRINTING								-	-		
AJD/PALA	TRAININGS & SEMINAR	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	184,616.00	184,616.00		
AJD/PALA	SUPPLIES AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	18,454.00	18,454.00		
AJD/PALA	SUPPLIES NOT AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	74,630.00	74,630.00		
AJD/PALA	COMMUNICATION SERVICES	LEGAL	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	78,100.00	78,100.00		
AJD/PALA	LEGAL SERVICES	LEGAL	Direct Contracting	N/A	N/A				-	-		
AJD/PALA	FUEL, OIL, LUBRICANTS	LEGAL	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	10,000.00	10,000.00		
AJD/PALA	GENERAL SERVICES	LEGAL	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	211,200.00	211,200.00		
AJD/PALA	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	5,000.00	5,000.00		
AJD/PALA	REPAIR & MAINTENANCE - ICT EQUIPMENT	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	30,000.00	30,000.00		
AJD/PALA	REPAIR & MAINTENANCE - BUILDING	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	10,000.00	10,000.00		
AJD/PALA	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	26,000.00	26,000.00		
AJD/PALA	TRANSPORTATION & DELIVERY	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	30,000.00	30,000.00		
AJD/AARC	SUPPLIES AVAILABLE AT PS-DBM	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	16,105.00	16,105.00		
AJD/AARC	SUPPLIES NOT AVAILABLE AT PS-DBM	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	85,444.00	85,444.00		

AJD/AARC	COMMUNICATION SERVICES	PARAD	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	21,341.00	21,341.00		
AJD/AARC	LEGAL SERVICES											
AJD/AARC	FUEL, OIL, LUBRICANTS	PARAD	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	27,600.00	27,600.00		
AJD/AARC	GENERAL SERVICES	PARAD	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	219,000.00	219,000.00		
AJD/AARC	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	10,000.00	10,000.00		
AJD/AARC	REPAIR & MAINTENANCE - ICT EQUIPMENT	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	10,000.00	10,000.00		
AJD/AARC	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	10,000.00	10,000.00		
AJD/AARC	PROFESSIONAL SERVICES					00/01/1900	00/01/1900					
AJD/AARC	TRAININGS & SEMINAR	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	384,000.00	384,000.00		
AJD/AARC	REPAIR & MAINTENANCE- MOTOR VEHICLE	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	10,000.00	10,000.00		
AJD/AARC	PRINTING	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	1,050.00	1,050.00		
	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP)											
ARBDSP	SUPPLIES AVAILABLE AT PS-DBM	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	57,380.00	57,380.00		
ARBDSP	SUPPLIES NOT AVAILABLE AT PS-DBM	PBDD	Competitive Bidding	1/21/2022	1/28/2022	02/02/2022	02/03/2022	GoP	251,620.00	251,620.00		
ARBDSP	TRAININGS & SEMINAR	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	1,387,000.00	1,387,000.00		
ARBDSP	FUEL, OIL, LUBRICANTS	PBDD	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	130,000.00	130,000.00		
ARBDSP	COMMUNICATION SERVICES	PBDD	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	87,000.00	87,000.00		
ARBDSP	GENERAL SERVICES	PBDD	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	34,000.00	34,000.00		
ARBDSP	LEGAL SERVICES	PBDD	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	4,000.00	4,000.00		
ARBDSP	REPAIR & MAINTENANCE- OFFICE EQUIPMENT	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	48,000.00	48,000.00		
ARBDSP	REPAIRS & MAINTENANCE- ICT EQUIPMENT	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	83,000.00	83,000.00		
ARBDSP	REPAIRS & MAINTENANCE- BUILDING	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	55,000.00	55,000.00		
ARBDSP	REPAIRS & MAINTENANCE- MOTOR VEHICLE	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	52,000.00	52,000.00		
ARBDSP	REPAIRS & MAINTENANCE- FURNITURE & FIXTURES	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	27,000.00	27,000.00		
ARBDSP	PRINTING	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	7,000.00	7,000.00		
ARBDSP	TRANSPORTATION & DELIVERY											
	LAND TENURE SECURITY PROGRAM											
LTSP	SUPPLIES AVAILABLE AT PS-DBM	LTID	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	19,340.00	19,340.00		
LTSP	SUPPLIES NOT AVAILABLE AT PS-DBM	LTID	Competitive Bidding	01/03/2022	Indicate Date	01/03/2022	01/03/2022	GoP	111,406.00	111,406.00		
LTSP	TRAININGS & SEMINAR	LTID										
LTSP	FUEL, OIL, LUBRICANTS	LTID	Competitive Bidding	N/A	Indicate Date	01/04/2022	01/04/2022	GoP	42,000.00	42,000.00		
LTSP	COMMUNICATION SERVICES	LTID	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	82,740.00	82,740.00		
LTSP	GENERAL SERVICES											
LTSP	LEGAL SERVICES	LTID	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	7,200.00	7,200.00		
LTSP	REPAIR & MAINTENANCE- OFFICE EQUIPMENT	LTID	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	2,000.00	2,000.00		
LTSP	REPAIRS & MAINTENANCE- ICT EQUIPMENT	LTID	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	53,500.00	53,500.00		
LTSP	REPAIRS & MAINTENANCE- BUILDING	LTID										
LTSP	REPAIRS & MAINTENANCE- MOTOR VEHICLE	LTID										
LTSP	REPAIRS & MAINTENANCE- FURNITURE & FIXTURES	LTID										
LTSP	PRINTING	LTID										
LTSP	TRANSPORTATION & DELIVERY	LTID										
TOTAL									7,096,326.00	7,096,326.00		

Prepared by:


CHERIEPSANE A. TONDING
 Head BAC Secretariat

Funds Available:


ANA ROSE M. NOBLE
 Acting Budget Officer

Noted by:


RHODA BERNADETTE B. CASTILLON
 OIC CAO

Approved:


FLORENTINO P. BULADÁN
 PARPO II