

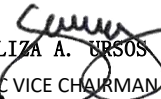
DEPARTMENT OF AGRARIAN REFORM Annual Procurement Plan for FY 2022

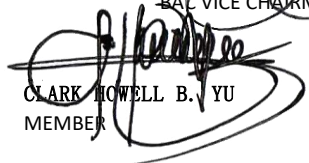
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Training Expenses	All sector	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	2,442,075.00	2,442,075.00		
50202010-02	Training Expenses	ARBDSP	NO	NP-53.5 Agency-to-Agency		Jun-22	Jun-22	Jul-22	GoP	80,000.00	80,000.00		
5029903000	Representation Expenses - within the province	All sector	YES	LEASE OF VENUE	Oct-21	Nov-21	Jan-22	January-December 2022	GoP	676,439.00	676,439.00		
50203010-02	Office Supplies	All sector	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	971,015.52	971,015.52		
5021203000	Security Services Expense	STOD	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	1,083,000.00	1,083,000.00		
5021499000	Financial Assistance thru Distribution of Hard components	ARBDSP	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	1,000,000.00	1,000,000.00		
5021499000	Financial Assistance thru Distribution of Hard components	ARBDSP	YES	NP-53 TWO-FAILED BIDDING	Oct-21	Nov-21	Jun-22	Jun-22	GoP	862,500.00	862,500.00		
5020309000	Petroleum, Oils & Lubricants	All sector	YES	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	January-December 2022	N/A	Jan-22	Jan-22	GoP	1,128,602.00	1,128,602.00		
5029903000	Representation Expenses - outside the province but within Caraga region	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	Jan-22	January-December 2022	GoP	963,561.00	963,561.00		
5020302000	Office Supplies-Accountable Forms	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2022	January-December 2022	GoP	14,250.00	14,250.00		
5021499000	Financial Assistance thru Distribution of Hard components	ARBDSP	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	220,155.00	220,155.00		
50203210-02	Semi Expendable Office Equipment	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	225,158.00	225,158.00		
50203210-07	Semi Expendable : Communications Equipment	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	74,995.00	74,995.00		
50203210-03	ICT Equipment Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	299,690.00	299,690.00		
50203210-01	Furnitures & Fixtures Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	188,000.00	188,000.00		
5020399000	Other Supplies & Material Expenses	All sector	NO	NP-53.5 Agency-to-Agency	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	17,920.35	17,920.35		
5020399000	Other Supplies & Material Expenses	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	691,747.85	691,747.85		
5020401000	Water Expenses : Tap Water	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2022	January-December 2022	GoP	100,000.00	100,000.00		
5020401000	Water Expenses : Bottled Water	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	61,500.00	61,500.00		
5020402000	Electricity Expenses	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2022	January-December 2022	GoP	950,000.00	950,000.00		
50205020-02	Telephone/Mobile Communication Expense	All sector	NO	Direct Contracting	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	198,750.00	198,750.00		

5020501000	Postage/Courier Expenses	All sector	NO	Direct Contracting	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	47,750.00	47,750.00		
5020503000	Subscription Expense : Internet & Cable	All sector	NO	Direct Contracting	N/A	N/A	January-December 2022	January-December 2022	GoP	402,800.00	402,800.00		
5029907099	Subscription expense : Photocopier	LSD	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	12,000.00	12,000.00		
5020701000	Survey Expenses : Office supplies, repairs & Equipment	LTID	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	505,400.00	505,400.00		
50216040-01	Repair & Maintenance: Building	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	710,350.00	710,350.00		
50213050-02	Repair & Maintenance: Office Equipment	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	143,950.00	143,950.00		
50213050-03	Repair & Maintenance: ICT Equipment	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	105,000.00	105,000.00		
50213060-01	Repair & Maintenance: Motor Vehicles -	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	958,650.00	958,650.00		
5021307000	Repair & Maintenance: Furnitures & Fixtures	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	100,000.00	100,000.00		
5021322001	Repair & Maintenance: SE-Furnitures & Fixtures	LTID	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	14,000.00	14,000.00		
5021321002	Repair & Maintenance: SE: Office Equipment	LTID	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	10,000.00	10,000.00		
5021321003	Repair & Maintenance: SE: ICT	LTID	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	10,000.00	10,000.00		
50299050-04	OTHER MAINTENANCE & OPERATING EXPENSE:RENTS- BUILDING & STRUCTURES	All sector	NO	Direct Contracting	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	136,800.00	136,800.00		
50215010-01/5021502000/5021503000	Taxes, Insurances, Premiums	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2022	January-December 2022	GoP	313,500.00	313,500.00		
5029901000	Advertising Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	57,100.00	57,100.00		
5029902000	Printing & Publication Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	196,500.00	196,500.00		
5029904000	Transportation & Delivery Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	393,450.00	393,450.00		
<b>TOTAL</b>										<b>16,366,608.72</b>			

Prepared by:  
  
**SITTIE HARTINY M. ABDUL**  
 BAC Secretariat Head

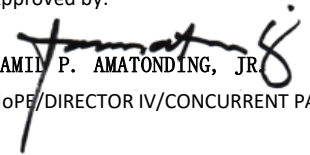
Attested by:  
  
**JOVEN R. PIZARRO**  
 BAC CHAIRMAN

  
**JELIZA A. URSOS**  
 BAC VICE CHAIRMAN

  
**CLARK HOWELL B. YU**  
 MEMBER

**CORINE MUNION**  
 MEMBER

  
**HAZEL S. DESALES**  
 MEMBER

Approved by:  
  
**JAMIL P. AMATONDING, JR.**  
 HOPE/DIRECTOR IV/CONCURRENT PARPO II