

(DAR-Misamis Oriental) Indicative Annual Procurement Plan FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Common Used Supplies and Equipment (CSE)									26,712,000.00	26,712,000.00		
	Available at PS - DBM		NO										
10000000000000		LTSP	NO	NP-63 - Agency-to-Agency	NA	NA	01/26/23 - 02/26/23	11/23/23 - 7/11/23	Sup	83,000.00	83,000.00		
32010000000000		Legal/DARAB	NO	NP-63 - Agency-to-Agency	NA	NA	01/26/23 - 02/26/23	11/23/23 - 7/11/23	Sup	297,000.00	297,000.00		
33010000000000		ARBDSP	NO	NP-63 - Agency-to-Agency	NA	NA	01/26/23 - 02/26/23	11/23/23 - 7/11/23	Sup	526,000.00	526,000.00		
10000000000000	Not Available in PS-DBM	LTSP	NO	Shopping	1/09/23 - 7/03/23	NA	1/23/23 - 7/10/23	1/13/23 - 7/17/23	Sup	82,000.00	82,000.00		
32010000000000		Legal/DARAB	NO	Shopping	1/09/23 - 7/03/23	NA	1/16/23 - 7/03/23	1/13/23 - 7/17/23	Sup	297,000.00	297,000.00		
33010000000000		ARBDSP	NO	Shopping	1/09/23 - 7/03/23	NA	1/16/23 - 7/03/23	1/13/23 - 7/17/23	Sup	525,000.00	525,000.00		
10000000000000	General Administrative Support Services (GAS)												
	MANDATORIES	ALL DIVISIONS											
	Trainings/Conferences/Assessment		NO	NP-63.10 Lease of Real Property and Venue	NA	NA	01/23/2023	01/31/2023	Sup	399,000.00	399,000.00		
	Fuel, Oil and Lubricants Expenses		NO	NP-63.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	01/03/2023	01/04/2023	Sup	563,000.00	563,000.00		
	Utility Expenses		NO	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	2,020,000.00	2,020,000.00		
	Communication Expenses		NO	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	479,000.00	479,000.00		
	Professional Services		NO	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	1,450,000.00	1,450,000.00		
	General Services		NO	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	1,516,000.00	1,516,000.00		
	Repairs and Maintenance- Buildings & Other Structure		NO	NP-63.9 - Small Value Procurement	01/03/2023	NA	01/23/2023	01/31/2023	Sup	1,525,000.00	1,525,000.00		
	Repairs and Maintenance- Office Equipment		NO	NP-63.9 - Small Value Procurement	01/03/2023	NA	01/23/2023	01/31/2023	Sup	150,000.00	150,000.00		
	Repairs and Maintenance- Motor Vehicle		NO	NP-63.9 - Small Value Procurement	01/03/2023	NA	01/23/2023	01/31/2023	Sup	550,000.00	550,000.00		
	Taxes, Insurance Premiums & Other Fees		NO	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	155,000.00	155,000.00		
	Travel Expenses - Local		NO						Sup	850,000.00	850,000.00		
	Printing and Publication Expenses		NO	NP-63.9 - Small Value Procurement	01/03/2023	NA	01/23/2023	01/31/2023	Sup	10,000.00	10,000.00		
	Transportation & Delivery Expenses		NO	NP-63.9 - Small Value Procurement	01/03/2023	NA	01/23/2023	01/31/2023	Sup	5,000.00	5,000.00		
	Rents - Buildings/studies		NO	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	1,881,000.00	1,881,000.00		
	Rents - Motor Vehicles		NO	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	50,000.00	50,000.00		
31010000000000	Land Tenure Security Program												
	Trainings/Conferences/Assessment		NO	NP-63.10 Lease of Real Property and Venue	NA	NA	01/23/2023	01/31/2023	Sup	135,000.00	135,000.00		
	Fuel, Oil and Lubricants Expenses		NO	NP-63.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	01/03/2023	01/04/2023	Sup	30,000.00	30,000.00		
	Communication Expenses		NO	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	11,000.00	11,000.00		
	Rents - Motor Vehicles		NO	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	307,000.00	307,000.00		
	Travel Expenses - Local		NO						Sup	0	0		
32010000000000	Agriarian Justice Delivery												
	Trainings/Conferences/Assessment		NO	NP-63.10 Lease of Real Property and Venue	NA	NA	01/23/2023	01/31/2023	Sup	634,000.00	634,000.00		
	Fuel, Oil and Lubricants		NO	NP-63.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	01/03/2023	01/04/2023	Sup	70,000.00	70,000.00		
	Professional Services		NO	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	2,137,000.00	2,137,000.00		
	Printing and Publication Expenses		NO	NP-63.9 - Small Value Procurement	01/03/2023	NA	01/23/2023	01/31/2023	Sup	25,000.00	25,000.00		
	Communication Expenses		NO	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	234,000.00	234,000.00		
	Transportation & Delivery Expenses		NO	NP-63.9 - Small Value Procurement	01/03/2023	NA	01/23/2023	01/31/2023	Sup	10,000.00	10,000.00		
	Travel Expenses - Local		NO	NP-63.9 - Small Value Procurement	01/03/2023	NA	01/23/2023	01/31/2023	Sup	570,000.00	570,000.00		
	Repairs and Maintenance- Office Equipment		YES	NP-63.9 - Small Value Procurement	01/03/2023	NA	01/23/2023	01/31/2023	Sup	20,000.00	20,000.00		
	Rents - Motor Vehicles		YES	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	80,000.00	80,000.00		
33010000000000	Agriarian Beneficiaries Dev't and Sustainability Program												
	Trainings/Conferences/Assessment		YES	NP-63.10 Lease of Real Property and Venue	NA	NA	01/23/2023	01/31/2023	Sup	3,252,000.00	3,252,000.00		
	Fuel, Oil and Lubricants		YES	NP-63.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	01/03/2023	01/04/2023	Sup	259,000.00	259,000.00		
	Professional Services		YES	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	370,000.00	370,000.00		
	Repairs and Maintenance - Office Equipment		YES	NP-63.8 Defense Cooperation Agreement	01/03/2023	NA	01/23/2023	01/31/2023	Sup	25,000.00	25,000.00		
	Rents - Motor Vehicles		YES	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	50,000.00	50,000.00		
	Financial Assistance - Subsidies		YES	NP-63.9 - Small Value Procurement	01/03/2023	NA	03/06/2023	03/15/2023	Sup	3,900,000.00	3,900,000.00		
	Printing and Publication Expenses		YES	NP-63.8 Defense Cooperation Agreement	01/03/2023	NA	01/23/2023	01/31/2023	Sup	10,000.00	10,000.00		
	Transportation and Delivery Expenses		YES	NP-63.9 - Small Value Procurement	01/03/2023	NA	01/23/2023	01/31/2023	Sup	10,000.00	10,000.00		
	Travel Expenses - Local		YES						Sup	1,088,000.00	1,088,000.00		
	Communication Expenses		YES	Direct Contracting	NA	NA	01/03/2023	01/04/2023	Sup	36,000.00	36,000.00		

Prepared by:


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Recommending Approval:


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