

(DAR-Camiguin) Indicative Annual Procurement Plan FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description)
					Advertisement Posting (BRE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)		NO							7,883,000.00	7,883,000.00		
	Available at PS - DBM		NO										
1000000000000000		GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/23; 6/26/23	1/16/23; 7/11/23	GoP	300,000.00	300,000.00		
3301000000000000		Legal/DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/23; 6/26/23	1/16/23; 7/11/23	GoP	61,000.00	61,000.00		
3301000000000000		ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/23; 6/26/23	1/16/23; 7/11/23	GoP	205,000.00	205,000.00		
1000000000000000	Not Available in PS-DBM	GASS	NO	Shopping			1/09/23; 7/03/23	1/23/23; 7/10/23	GoP	299,000.00	299,000.00		
3201000000000000		Legal/DARAB	NO	Shopping			1/09/23; 7/03/23	1/31/23; 7/17/23	GoP	61,000.00	61,000.00		
3301000000000000		ARBDSP	NO	Shopping			1/09/23; 7/03/23	1/31/23; 7/17/23	GoP	205,000.00	205,000.00		
1000000000000000	General Administrative Support Services (GASS)	ALL DIVISIONS	NO										
	<b>MANDATORIES</b>		NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/23/2023	01/31/2023	GoP	400,000.00	400,000.00		
	Fuel, Oil and Lubricants Expenses		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Additives	N/A	N/A	01/03/2023	01/04/2023	GoP	110,000.00	110,000.00		
	Utility Expenses		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	216,000.00	216,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	177,000.00	177,000.00		
	Professional Services		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	486,000.00	486,000.00		
	General Services		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	865,000.00	865,000.00		
	Repairs and Maintenance- Buildings & Other Structure		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	708,000.00	708,000.00		
	Repairs and Maintenance- Office Equipment		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	25,000.00	25,000.00		
	Repairs and Maintenance- Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	75,000.00	75,000.00		
	Taxes, Insurance Premiums & Other Fees		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	30,000.00	30,000.00		
	Travel Expenses - Local		NO						GoP	390,000.00	390,000.00		
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	5,000.00	5,000.00		
	Transportation & Delivery Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	10,000.00	10,000.00		
3201000000000000	Agrarian Justice Delivery	Legal & DARAB Div	NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/23/2023	01/31/2023	GoP	162,000.00	162,000.00		
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Additives	N/A	N/A	01/03/2023	01/04/2023	GoP	29,000.00	29,000.00		
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	1,000.00	1,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	43,000.00	43,000.00		
	Transportation & Delivery Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	3,000.00	3,000.00		
	Travel Expenses - Local		NO						GoP	318,000.00	318,000.00		
3301000000000000	Agrarian Reform Beneficiaries Dev't and Sustainability Program	PBD Division	NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/23/2023	01/31/2023	GoP	1,036,000.00	1,036,000.00		
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Additives	N/A	N/A	01/03/2023	01/04/2023	GoP	62,000.00	62,000.00		
	Financial Assistance - Subsidies		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	03/06/2023	03/15/2023	GoP	1,250,000.00	1,250,000.00		
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	5,000.00	5,000.00		
	Travel Expenses - Local		NO						GoP	346,000.00	346,000.00		

Prepared by:



MARIANITA F. ABABO  
ARPTBAC Head Secretariat

Recommending Approval:



MA. GIANELLI A. ECUCION  
OIC PCAO/BAC CHAIRMAN

Approved by:



FATMA ANQA T. MACARAMBON, J.D.  
PARPO IIRHOPE