

REVISED DARPO-BOHOL INDICATIVE APP FOR FY 2023

Department of Agrarian Reform, Region VII, BOHOL
 Province of Bohol
 Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBIRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
GRAND TOTAL											24,389,000.00	24,389,000.00		
SUPPORT TO OPERATIONS DIVISION														
19-1-681	Provision of Venue for Trainings	STOD	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	GeP	100,000.00	100,000.00			
19-1-681	Procurement and delivery of ICT Office Supplies	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	250,000.00	250,000.00			
19-1-681	Procurement and Delivery of Office Supplies	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	300,000.00	300,000.00			
19-1-681	Procurement and Delivery of Information and Communications Technology/Office Equipment(Semi-Expandable)	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	258,000.00	258,000.00			
19-1-681	Procurement and Delivery of Fuel, Oil and Lubricants	STOD	YES	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GeP	300,000.00	300,000.00		Agency motor vehicle fuel consumption	
19-1-681	Procurement and Delivery of Other Supplies & Materials	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	300,000.00	300,000.00			
19-1-681	Procurement of Water	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	250,000.00	250,000.00		Drinking water of DARPO Bohol employees	
19-1-681	Provision of Power & Electricity	STOD	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	1,200,000.00	1,200,000.00		Power and Electricity consumption	
19-1-681	Procurement of Cellular Cards	STOD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2023	N/A	Jan, Apr, Jul, Oct 2023	Jan, Apr, Jul, Oct 2023	GeP	250,000.00	250,000.00		Cellcards allowance for DARPO officials	
19-1-681	Provision of Telephone Landline Services	STOD	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	50,000.00	50,000.00			
19-1-681	Provision of Internet Subscription Services	STOD	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	250,000.00	250,000.00			
19-1-681	Provision of Cable Services	STOD	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	12,000.00	12,000.00			
19-1-681	Provision of Awards/Rewards	STOD	NO	NP-53.9 - Small Value Procurement	Oct. 2023	N/A	Oct. 2023	Oct. 2023	GeP	600,000.00	600,000.00			
19-1-681	Procurement of Security Services	STOD	YES	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GeP	840,000.00	840,000.00		Security Guards	
19-1-681	Supply of Labor and Materials for the Repair & Maintenance-Machinery and Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	180,000.00	180,000.00		Maintenance of machinery and office equipment	
19-1-681	Supply of Labor and Materials for the Repair of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	700,000.00	700,000.00		Maintenance of motor vehicle	
19-1-681	Provision of Printing and Publication Expense	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	25,000.00	25,000.00			
19-1-681	Procurement of Representation Expense	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	70,000.00	70,000.00			
19-1-681	Procurement of Transportation and Delivery Expense	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	34,000.00	34,000.00			
19-1-681	Provision of Rents-Building and Structures	STOD	NO	NP-53.5 Agency-to-Agency	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	3,250,000.00	3,250,000.00		location at Old Capitol Bldg, Tagb. City	
19-1-681	Provision of Other Subscription	STOD	NO	Direct Contracting	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	55,000.00	55,000.00			
LAND TENURE SECURITY PROGRAM														
19-III.1.SLTP	Provision of venue for Trainings	LTID	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	GeP	50,000.00	50,000.00			
19-III.1.SLTP	Procurement & delivery of ICT Office Supplies	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	15,000.00	15,000.00			
19-III.1.SLTP	Procurement of Office Supplies	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	80,000.00	80,000.00			
19-III.1.SLTP	Procurement and Delivery of Fuel, Oil and Lubricants	LTID	YES	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GeP	115,000.00	115,000.00		Agency motor vehicle fuel consumption	
19-III.1.SLTP	Procurement and Delivery of Information and Communications Technology Equipment(Semi-Expandable)	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	4,000.00	4,000.00			
19-III.1.SLTP	Procurement of Other Supplies and Materials	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	50,000.00	50,000.00			
19-III.1.SLTP	Provision of Internet Subscription Services	LTID	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	88,000.00	88,000.00			
19-III.1.SLTP	Procurement of Survey Services	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	200,000.00	200,000.00			
19-III.1.SLTP	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	33,000.00	33,000.00		Repair and maintenance of office equipment	
19-III.1.SLTP	Supply of Labor and Materials for the Repair of Motor Vehicle	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	80,000.00	80,000.00		Maintenance of motor vehicle	
19-III.1.SLTP	Provision of Representation Expenses	LTID	NO	Direct Contracting	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GeP	7,000.00	7,000.00			

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AGRARIAN JUSTICE DELIVERY PROGRAM (DARAB)													
19-III-2.2.1AIDP	Procurement of Venue for Trainings	ADJ	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	GoP	500,000.00	500,000.00		
19-III-2.2.1AIDP	Procurement and Delivery of ICT Office Supplies	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	100,000.00	100,000.00		
19-III-2.2.1AIDP	Procurement and Delivery of Office Supplies	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	260,000.00	260,000.00		
19-III-2.2.2AIDP	Procurement and Delivery of Fuel, Oil and Lubricants	ADJ	YES	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GoP	300,000.00	300,000.00		Agency motor vehicle fuel consumption
19-III-2.2.4AIDP	Procurement and Delivery of Office Equipment(Semi-Expandable)	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	150,000.00	150,000.00		
19-III-2.2.4AIDP	Procurement and Delivery of Information and Communications Technology Equipment(Semi-Expandable)	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	150,000.00	150,000.00		
19-III-2.2.4AIDP	Procurement of Other Supplies and Materials	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	200,000.00	200,000.00		
19-III-2.2.4AIDP	Procurement of Postage and Courier services	ADJ	NO	Direct Contracting	N/A	N/A	Jan. 2, 2023	Jan. 2, 2023	GoP	137,000.00	137,000.00		Mailing and deliveries
19-III-2.2.4AIDP	Procurement of Cellular Cards	ADJ	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2023	N/A	Jan, Apr, Jul, Oct 2023	Jan, Apr, Jul, Oct 2023	GoP	100,000.00	100,000.00		
19-III-2.2.4AIDP	Provision of Internet Subscription Services	ADJ	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	100,000.00	100,000.00		
19-III-2.2.4AIDP	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	100,000.00	100,000.00		Repair and maintenance of office equipment
19-III-2.2.4AIDP	Procurement and Delivery of Information and Communication Technology Equipment(Repairs and Maintenance)	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	100,000.00	100,000.00		Maintenance of information and communication technology
19-III-2.2.4AIDP	Supply of Labor and Materials for the Repair of Motor Vehicle	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	300,000.00	300,000.00		maintenance of motor vehicle
19-III-2.2.4AIDP	Provision of Advertising Expenses	ADJ	NO	NP-53.9 - Small Value Procurement	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	GoP	22,000.00	22,000.00		
19-III-2.2.4AIDP	Provision of Printing and Publication Expenses	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	45,000.00	45,000.00		printing of brochures, newsletters, tarpaulins & others
19-III-2.2.4AIDP	Provision of Representation Expenses	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	100,000.00	100,000.00		
19-III-2.2.4AIDP	Procurement of Transportation and Delivery Expenses	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	100,000.00	100,000.00		
19-III-2.2.4AIDP	Provision of Rents-Living Quarter	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	50,000.00	50,000.00		
AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)													
19-III.2.1AIDP	Provision of venue for Trainings	LD	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	GoP	270,000.00	270,000.00		
19-III.2.1AIDP	Procurement and delivery of ICT office supplies	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	120,000.00	120,000.00		
19-III.2.1AIDP	Procurement of Office Supplies	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	284,000.00	284,000.00		
19-III.2.1AIDP	Procurement and Delivery of Fuel, Oil and Lubricants	LD	YES	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GoP	292,000.00	292,000.00		Agency motor vehicle fuel consumption
19-III.2.1AIDP	Procurement and Delivery of Office Equipment(Semi-Expandable)	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	109,000.00	109,000.00		
19-III.2.1AIDP	Procurement and Delivery of Information and Communications Technology Equipment(Semi-Expandable)	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	100,000.00	100,000.00		
19-III.2.1AIDP	Procurement of Furniture and Fixtures (Semi-Expandable)	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	50,000.00	50,000.00		
19-III.2.1AIDP	Procurement of Other Supplies and Materials	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	120,000.00	120,000.00		
19-III.2.1AIDP	Procurement of Postage and Courier services	LD	NO	Direct Contracting	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	GoP	130,000.00	130,000.00		Mailing and delivery
19-III.2.1AIDP	Procurement of Cellular Cards	LD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2023	N/A	Jan, Apr, Jul, Oct 2023	Jan, Apr, Jul, Oct 2023	GoP	100,000.00	100,000.00		Cellphone allowance
19-III.2.1AIDP	Provision of Internet Subscription Services	LD	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	100,000.00	100,000.00		
19-III.2.1AIDP	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	100,000.00	100,000.00		Repair and maintenance of office equipment
19-III.2.1AIDP	Supply of Labor and Materials for the Repair of Motor Vehicle	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	200,000.00	200,000.00		maintenance of motor vehicle
19-III.2.1AIDP	Provision of Advertising Expenses	LD	NO	NP-53.9 - Small Value Procurement	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	GoP	200,000.00	200,000.00		
19-III.2.1AIDP	Provision of Printing and Publication Expenses	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	100,000.00	100,000.00		printing of brochures, newsletters, tarpaulins & others
19-III.2.1AIDP	Provision of Representation Expenses	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	100,000.00	100,000.00		
19-III.2.1AIDP	Procurement of Transportation and Delivery Expenses	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AR BENEFICIARIES DEV'T & SUSTAINABILITY PROGRAM													
19-III-3.1 ARBDSF	Provision of Venue for Trainings	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	GoP	1,811,000.00	1,811,000.00		
19-III-3.1 ARBDSF	Procurement & delivery of ICT office supplies	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	246,000.00	246,000.00		
19-III-3.1 ARBDSF	Procurement of Office Supplies	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	461,000.00	461,000.00		
19-III-3.1 ARBDSF	Procurement and Delivery of Fuel, Oil and Lubricants	ARBDS	YES	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GoP	680,000.00	680,000.00		Agency motor vehicle fuel consumption
19-III-3.1 ARBDSF	Procurement of Other Supplies and Materials	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	456,000.00	456,000.00		
19-III-3.1 ARBDSF	Procurement of Postage and Courier services	ARBDS	NO	Direct Contracting	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	GoP	30,000.00	30,000.00		mailing and delivery
19-III-3.1 ARBDSF	Procurement of Cellular Cards	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2023	N/A	Jan, Apr, Jul, Oct 2023	Jan, Apr, Jul, Oct 2023	GoP	42,000.00	42,000.00		Cellcard allowance
19-III-3.1 ARBDSF	Provision of internet Subscription Services	ARBDS	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	88,000.00	88,000.00		
19-III-3.1 ARBDSF	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	150,000.00	150,000.00		Repair and maintenance of office equipment
19-III-3.1 ARBDSF	Supply of Labor and Materials for the Repair of Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	250,000.00	250,000.00		maintenance of motor vehicle
19-III-3.1 ARBDSF	Provision of Subsidies and Others	ARBDS	NO	Competitive Bidding	July-Dec. 2023	July-Dec. 2023	July-Dec. 2023	July-Dec. 2023	GoP	3,980,000.00	3,980,000.00		
19-III-3.1 ARBDSF	Provision of Printing and Publication Expenses	ARBDS	NO	Direct Contracting	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	200,000.00	200,000.00		printing of brochures, newsletters, tarpaulins & others
19-III-3.1 ARBDSF	Provision of Representation Expenses	ARBDS	NO	Direct Contracting	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	360,000.00	360,000.00		
19-III-3.1 ARBDSF	Procurement of Transportation and Delivery Expenses	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	250,000.00	250,000.00		
SUB-TOTAL										24,389,000.00	24,389,000.00		
TOTAL										24,389,000.00	24,389,000.00		

Prepared by:


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