

Republic of the Philippines  
**DEPARTMENT OF AGRARIAN REFORM**  
 Provincial Agrarian Reform Office  
 Province of Misamis Occidental  
 Gango, Ozamiz City

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2022**

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Common Used Supplies and Equipment (CSE)</b>							<b>GAA</b>	<b>1,354,000.00</b>	<b>1,354,000.00</b>		
	Available at PS - DBM								<b>628,200.00</b>	<b>628,200.00</b>		
		STOD	NP-53.5 - AA	N/A	N/A	4/2/21; 7/2/21	4/6/21; 7/6/21	GAA	225,000.00	225,000.00		
		LTSP	NP-53.5 - AA	N/A	N/A	4/2/21; 7/2/21	4/6/21; 7/6/21	GAA	20,500.00	20,500.00		
		DARAB	NP-53.5 - AA	N/A	N/A	4/2/21; 7/2/21	4/6/21; 7/6/21	GAA	79,500.00	79,500.00		
		Legal Division	NP-53.5 - AA	N/A	N/A	4/2/21; 7/2/21	4/6/21; 7/6/21	GAA	35,200.00	35,200.00		
		ARBDSPP	NP-53.5 - AA	N/A	N/A	4/2/21; 7/2/21	4/6/21; 7/6/21	GAA	268,000.00	268,000.00		
	Not Available in PS-DBM								<b>725,800.00</b>	<b>725,800.00</b>		
		STOD	Shopping	4/12/21; 7/12/21	N/A	4/22/21; 7/22/21	4/26/21; 7/26/21	GAA	300,000.00	300,000.00		
		LTSP	Shopping	4/12/21; 7/12/21	N/A	4/22/21; 7/22/21	4/26/21; 7/26/21	GAA	7,500.00	7,500.00		
		DARAB	Shopping	4/12/21; 7/12/21	N/A	4/22/21; 7/22/21	4/26/21; 7/26/21	GAA	80,500.00	80,500.00		
		Legal Division	Shopping	4/12/21; 7/12/21	N/A	4/22/21; 7/22/21	4/26/21; 7/26/21	GAA	89,700.00	89,700.00		
		ARBDSPP	Shopping	4/12/21; 7/12/21	N/A	4/22/21; 7/22/21	4/26/21; 7/26/21	GAA	248,100.00	248,100.00		
	<b>GENERAL ADMINISTRATIVE and SUPPORT</b>	<b>GAS</b>						<b>GAA</b>	<b>5,465,000.00</b>	<b>5,465,000.00</b>		
	<b>1. General Management and Supervision</b>											
	<b>MANDATORIES</b>											
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/20/2021	N/A	12/22/2021	12/28/2021	GAA	500,000.00	500,000.00		
	<b>Utility Expenses</b>											
	Water		Direct Contracting	N/A	N/A	1/4/2022	1/18/2022	GAA	100,000.00	100,000.00		
	Electricity		Direct Contracting	N/A	N/A	1/4/2022	1/18/2022	GAA	1,878,000.00	1,878,000.00		
	Communication Expenses - landline		Direct Contracting	N/A	N/A	1/4/2022	1/18/2022	GAA	200,000.00	200,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/4/2022	1/18/2022	GAA	300,000.00	300,000.00		
	Communication Expenses - internet subscription		Direct Contracting	N/A	N/A	1/4/2022	1/18/2022	GAA	250,000.00	250,000.00		
	Postage & Deliveries		Direct Contracting	N/A	N/A	1/4/2022	1/18/2022	GAA	130,000.00	130,000.00		
	Security Services		COMPETITIVE BIDDING	12/16/2021	N/A	12/21/2021	12/28/2021	GAA	585,000.00	585,000.00		
	Trainings/Conferences											
	>MANCOM Meeting											
	Catering Services		NP-53.9 - SVP	N/A	N/A	1/25/2022;2/1/22;3/7/22;4/11/22;5/2/22;6/6/22;7/5/22/8/5/22;9/6/22;10/4/22;11/7/22;12/5/22	1/25/2022;2/1/22;3/7/22;4/11/22;5/2/22;6/6/22;7/5/22/8/5/22;9/6/22;10/4/22;11/7/22;12/5/22	GAA	30,000.00	30,000.00		
	> GED Convention											
	Catering & Lodging Services		NP-53.9 - SVP	N/A	N/A	3/7/2022	3/7/2022	GAA	16,000.00	16,000.00		

	> International Womens Month Celebration											
	Catering & Lodging Services		NP-53.9 - SVP	N/A	N/A	3/9/2022	3/9/2022	GAA	49,000.00	49,000.00		
	> PICPA/GACPA/PAGBA CONVENTION											
	Catering & Lodging Services		NP-53.9 - SVP	N/A	N/A	5/2/2022	5/2/2022	GAA	49,000.00	49,000.00		
	> PICPA/GACPA/PAGBA CONVENTION											
	Catering & Lodging Services		NP-53.9 - SVP	N/A	N/A	5/2/2022	5/2/2022	GAA	49,000.00	49,000.00		
	> STOD Quarterly Meeting											
	Catering & Lodging Services		NP-53.9 - SVP	N/A	N/A	5/2/2022;10/9/22	5/2/2022;10/9/22	GAA	15,000.00	15,000.00		
	> 1st Sem. STOD Assessment											
	Catering & Lodging Services		NP-53.9 - SVP	N/A	N/A	7/22/2022	7/23/2022	GAA	22,000.00	22,000.00		
	> PPMP 2023/APP2023											
	Catering & Lodging Services		NP-53.9 - SVP	N/A	N/A	8/7/2022	8/7/2022	GAA	24,000.00	24,000.00		
	> STOD Year End Assessment											
	Catering & Lodging Services		NP-53.9 - SVP	N/A	N/A	12/10/2022	12/11/2022	GAA	90,000.00	90,000.00		
	Repairs and maintenance :											
	Office Building		NP-53.9 - SVP	5/11/2022	N/A	5/18/2022	5/20/2022	GAA	200,000.00	200,000.00		
	Office Equipment		NP-53.9 - SVP	5/11/2022	N/A	5/18/2022	5/20/2022	GAA	76,000.00	76,000.00		
	Motor Vehicles		NP-53.9 - SVP	6/1/2022	N/A	6/8/2022	6/11/2022	GAA	300,000.00	300,000.00		
	ICT - Equipment		NP-53.9 - SVP	6/1/2022	N/A	6/8/2022	6/11/2022	GAA	95,000.00	95,000.00		
	Semi-Expendable Office Equipment		NP-53.9 - SVP	6/1/2022	N/A	6/8/2022	6/11/2022	GAA	100,000.00	100,000.00		
	Semi-Expendable ICT - Equipment		NP-53.9 - SVP	6/1/2022	N/A	6/8/2022	6/11/2022	GAA	90,000.00	90,000.00		
	Semi-Expendable Furniture & Fixture		NP-53.9 - SVP	6/1/2022	N/A	6/8/2022	6/11/2022	GAA	60,000.00	60,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	6/1/2022	N/A	6/8/2022	6/11/2022	GAA	50,000.00	50,000.00		
	Transportation and Deliveries		NP-53.9 - SVP	6/1/2022	N/A	6/8/2022	6/11/2022	GAA	207,000.00	207,000.00		
	<b>LAND TENURE SECURITY PROGRAM</b>	<b>LTSP</b>						<b>GAA</b>	<b>65,000.00</b>	<b>65,000.00</b>		
	<b>Non - Land Transfer Activities</b>								-	-		
	Trainings/Conferences											
	> LTSP CY 2022 Target Setting		NP-53.9 - SVP	N/A	N/A	2/1/2022	2/1/2022	GAA	10,000.00	10,000.00		
	Catering Services: Meals & Snacks											
	> LTSP 1st Sem. CY 2022 Assessment		NP-53.9 - SVP	N/A	N/A	7/6/2022	7/7/2022	GAA	10,000.00	10,000.00		
	Catering Services: Meals & Snacks											
	<b>Post - Land Distribution</b>											
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/20/2021	N/A	12/22/2021	12/28/2021	GAA	25,000.00	25,000.00		
	Trainings/Conferences											
	> LTSP 3rd Qtr. Performance Assessment		NP-53.9 - SVP	N/A	N/A	10/4/2022	10/5/2022	GAA	20,000.00	20,000.00		
	Catering Services: Meals, Snacks											
	<b>AGRARIAN LEGAL SERVICES (ALS) Adjudication</b>								<b>917,000.00</b>	<b>917,000.00</b>		
	<b>Adjudication of Agrarian Reform Cases</b>	<b>DARAB</b>							<b>611,000.00</b>	<b>611,000.00</b>		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/20/2021	N/A	12/22/2021	12/28/2021	GAA	50,000.00	50,000.00		
	Trainings/Conferences/Assessment											
	>DARAB-LEGAL JOINT ASSESSMENT QUARTERLY		NP-53.10-LRPV	N/A	N/A	3/5/22; 6/6/22;9/07/22	3/5/22; 6/6/22;9/07/22	GAA	60,000.00	60,000.00		
	Catering Services: Meals, Snacks											
	>TRIPARTITE (DARAB-LEGAL & Operation Div.) SEMESTER		NP-53.10-LRPV	N/A	N/A	6/6/2022	6/7/2022	GAA	58,000.00	58,000.00		







	Mentoring & Technical Guidance												
	Financial Literacy												
	Loan Portfolio Management												
	ACMF Program Orientation												
	LPMC Meetings												
	Catering Services: Meals & Snack		NP-53.9 - SVP	N/A	N/A	3/3/22; 8/6/22	2/3/22; 7/6/22	GAA	30,000.00	30,000.00			
	Training Supplies & Materials		Shopping	2/24/22; 6/21/22	N/A	3/3/22; 8/6/22	2/3/22; 7/6/22	GAA	9,000.00	9,000.00			
	<b>3.1.5 PBD Lawyering</b>		16220										
	Trainings/Conferences/Assessment												
	> PBD Lawyering Seminar Workshp												
	Catering Services: Meals & Snack		NP-53.10-LRPV	N/A	N/A	3/5/22; 8/6/22	3/10/22; 8/10/22	GAA	10,000.00	10,000.00			
	Training Supplies & Materials		Shopping	4/12/21; 7/12/21	N/A	4/22/22; 7/22/22	4/26/22; 7/26/22	GAA	2,220.00	2,220.00			
	<b>3.1.4 Village Level Farm Focused Enterprise Developmetn (VLFED)</b>												
	Trainings/Conferences/Assessment												
	> Resource Mobilization & Technical Writing		NP-53.10-LRPV	N/A	N/A	3/5/22; 8/6/22	3/10/22; 8/10/22	GAA	35,000.00	35,000.00			
	> Good Manufacturing Practices		NP-53.10-LRPV	N/A	N/A	3/5/22; 8/6/22	3/10/22; 8/10/22	GAA	50,000.00	50,000.00			
	>Business Policies and Procedures		NP-53.10-LRPV	N/A	N/A	3/5/22; 8/6/22	3/10/22; 8/10/22	GAA	20,000.00	20,000.00			
	>Coaching and Mentoring		NP-53.10-LRPV	N/A	N/A	3/5/22; 8/6/22	3/10/22; 8/10/22	GAA	15,000.00	15,000.00			
	> Labelling & Packaging		NP-53.10-LRPV	N/A	N/A	3/5/22; 8/6/22	3/10/22; 8/10/22	GAA	25,000.00	25,000.00			
	> Strategic Marketing		NP-53.10-LRPV	N/A	N/A	3/5/22; 8/6/22	3/10/22; 8/10/22	GAA	17,500.00	17,500.00			
	> Product Pricing and Costing		NP-53.10-LRPV	N/A	N/A	3/5/22; 8/6/22	3/10/22; 8/10/22	GAA	15,000.00	15,000.00			
	>Technology Training		NP-53.10-LRPV	N/A	N/A	3/5/22; 8/6/22	3/10/22; 8/10/22	GAA	15,000.00	15,000.00			
	TRAINING MATERIALS												
	big stainless laddles		NP-53.9 - SVP	1/5/2022	N/A	1/10/2022	1/13/2022	GAA	2,100.00	2,100.00			
	stainless basins, large		NP-53.9 - SVP	1/5/2022	N/A	1/10/2022	1/13/2022	GAA	3,600.00	3,600.00			
	electric coco graters, heavy duty		NP-53.9 - SVP	1/5/2022	N/A	1/10/2022	1/13/2022	GAA	15,000.00	15,000.00			
	stainless steel fine strainer		NP-53.9 - SVP	1/5/2022	N/A	1/10/2022	1/13/2022	GAA	3,000.00	3,000.00			
	stainless cauldron,non-stick		NP-53.9 - SVP	1/5/2022	N/A	1/10/2022	1/13/2022	GAA	8,000.00	8,000.00			
	ballpens		SHOPPING	1/5/2022	N/A	1/10/2022	1/13/2022	GAA	1,400.00	1,400.00			
	notebooks		SHOPPING	1/5/2022	N/A	1/10/2022	1/13/2022	GAA	1,400.00	1,400.00			
	alcohol		SHOPPING	1/5/2022	N/A	1/10/2022	1/13/2022	GAA	1,600.00	1,600.00			
	Face Masks		SHOPPING	1/5/2022	N/A	1/10/2022	1/13/2022	GAA	1,600.00	1,600.00			
	<b>3.1.6 LINKSFARMM Sustaining Activities</b>												
	<b>new (Oroquieta)</b>												
	Conduct of 3 AED Courses for DAR AEF		NP-53.10-LRPV	N/A	N/A	1/10/2022;7/5/22	1/13/2022;7/6/22	GAA	50,000.00	50,000.00			
	Conduct of 3 Farmer Facilitators Training		NP-53.10-LRPV	N/A	N/A	1/10/2022;7/5/22	1/13/2022;7/6/22	GAA	80,000.00	80,000.00			
	Conduct of Cluster Leaders and Officers on AE Step 1-8		NP-53.10-LRPV	N/A	N/A	1/10/2022;7/5/22	1/13/2022;7/6/22	GAA	80,000.00	80,000.00			



	Alcohol (250ml)											
	Facemask											
	<b>Hard Component</b>									-		
	Egg Laying Machine	2	Competitive Bidding	6/2/2022	7/4/2022	7/18/2022	7/21/2022	GAA	13,000.00	13,000.00		
	Feeds (Layer Mash)	15	Competitive Bidding	6/2/2022	7/4/2022	7/18/2022	7/21/2022	GAA	24,000.00	24,000.00		
	<b>TRAINING MATERIALS</b>											
	Seeds											
	Eggplant	3	NP-53.9 - SVP	N/A	N/A	5/4/2022	5/5/2022	GAA	4,000.00	4,000.00		
	Okra	2	NP-53.9 - SVP	N/A	N/A	5/4/2022	5/5/2022	GAA	2,500.00	2,500.00		
	Stringbeans	2	NP-53.9 - SVP	N/A	N/A	5/4/2022	5/5/2022	GAA	2,500.00	2,500.00		
	Fertilizer									-		
	Organic Fertilizer	20	NP-53.9 - SVP	N/A	N/A	5/4/2022	5/5/2022	GAA	5,000.00	5,000.00		
	Liquid Organic Fertilizer	10	NP-53.9 - SVP	N/A	N/A	5/4/2022	5/5/2022	GAA	1,500.00	1,500.00		
	Complete Fertilizer (14-14-14)	2	NP-53.9 - SVP	N/A	N/A	5/4/2022	5/5/2022	GAA	2,500.00	2,500.00		
	Gardening Tools									-		
	Sprinkler	10	NP-53.9 - SVP	N/A	N/A	5/4/2022	5/5/2022	GAA	2,000.00	2,000.00		
	Bolo (BIG)	10	NP-53.9 - SVP	N/A	N/A	5/4/2022	5/5/2022	GAA	1,000.00	1,000.00		
	Pick Mattock	4	NP-53.9 - SVP	N/A	N/A	5/4/2022	5/5/2022	GAA	2,600.00	2,600.00		
	Fiber Plastic Drum	3	NP-53.9 - SVP	N/A	N/A	5/4/2022	5/5/2022	GAA	4,000.00	4,000.00		
	>MOU/Marketing Agreement Signing									-		
	Catering Services: Meals & Snack		NP-53.10-LRPV	N/A	N/A	5/4/2022	5/5/2022	GAA	5,000.00	5,000.00		
	<b>Farm Business School</b>											
	Trainings/Conferences/Assessment											
	> Farm Business School Training (8-Session)											
	Catering Services: Meals & Snack		NP-53.10-LRPV	N/A	N/A	02/8/22; 7/12/22	02/8/22; 7/12/22	GAA	80,000.00	80,000.00		
	Training Supplies & Materials		Shopping	02/2/22; 7/12/22	N/A	02/8/22; 7/12/22	02/8/22; 7/12/22	GAA	3,000.00	3,000.00		
	Communication Expenses:											
	Mobile		Direct Contracting	N/A	N/A	1/4/2022	1/18/2022	GAA	76,000.00	76,000.00		
	Repairs and maintenance : Semi Expendable											
	ICT Equipment		NP-53.9 - SVP	6/1/2022	N/A	6/8/2022	6/11/2022	GAA	35,000.00	35,000.00		
	<b>4) Climate Resilient Farm Productivity Support</b>							GAA	<b>913,270.00</b>	<b>913,270.00</b>		
	Trainings/Conferences/Assessment											
	<b>CRFPS-Sustainable Livelihood Project for Disaster Affected Areas</b>											
	<b>1. San Isidro ARPBA-Calamba</b>											
	a. Climate Resilient Farm Productivity Seminar	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	b. Natural Farming TECHNOLOGY System Training	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	c. Organic Vegetable Production Technology Training	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	d. Policy Formation Training Workshop	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	e. Records Management Training	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	f. Strategic Development Planning Workshop	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		



	SUPPLIES and MATERIALS (Tools for gardening, fertilizers, and other Inputs , health protocols)	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	15,000.00	15,000.00		
	<b>2. Tiaman Multi-purpose Farmers Agrarian Reform Community Cooperative TIAMPFARCO) Bonifacio</b>											
	a. Climate Resilient Farm Productivity Seminar	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	b. Natural Farming TECHNOLOGY System Training	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	c. Organic Vegetable Production TechnologyTraining	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	d. Policy Formuation Training Workshop	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	e. Records Management Training	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	f. Strategic Development Planning Workshop	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	SUPPLIES and MATERIALS (Tools for gardening, fertilizers, and other Inputs , health protocols)	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	15,000.00	15,000.00		
	a. Climate Resilient Farm Productivity Seminar	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	b. Natural Farming TECHNOLOGY System Training	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	c. Organic Vegetable Production TechnologyTraining	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	d. Policy Formuation Training Workshop	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	e. Records Management Training	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	f. Strategic Development Planning Workshop	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	SUPPLIES and MATERIALS (Tools for gardening, fertilizers, and other Inputs , health protocols)	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	15,000.00	15,000.00		
	<b>4. CALUYA CARPBA</b>											
	a. Climate Resilient Farm Productivity Seminar	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	b. Natural Farming TECHNOLOGY System Training	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	c. Organic Vegetable Production TechnologyTraining	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	d. Policy Formuation Training Workshop	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	e. Records Management Training	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	f. Strategic Development Planning Workshop	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	SUPPLIES and MATERIALS (Tools for gardening, fertilizers, and other Inputs , health protocols)	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	15,000.00	15,000.00		
	<b>5. TUYABANG ALTO ARC COOPERATIVE</b>											
	a. Climate Resilient Farm Productivity Seminar	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	b. Natural Farming TECHNOLOGY System Training	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	c. Organic Vegetable Production TechnologyTraining	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	d. Policy Formuation Training Workshop	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	e. Records Management Training	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	f. Strategic Development Planning Workshop	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	5,000.00	5,000.00		
	SUPPLIES and MATERIALS (Tools for gardening, fertilizers, and other Inputs , health protocols)	55	NP-53.10-LRPV	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	15,000.00	15,000.00		



	1. Hog Fattening Project Technology Training with Inputs	25 pax	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022	GAA	2,160.00	2,160.00		
	piglets @least 15kg (4,480.00 /head)	5 heads	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022	GAA	20,000.00	20,000.00		
	sacks starter feeds (1,900.00 /sack)	4 sacks	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022	GAA	5,840.00	5,840.00		
	2. High Value Vegetables Production Training with Inputs	25 pax	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022	GAA	5,000.00	5,000.00		
	SEEDS									-		
	Tomato Certified F1 seeds (Eastwest)	1 can (25 gram)	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022	GAA	3,175.00	3,175.00		
	Squash Certified F1 Seeds (Easwest)	1 can (250 gram)	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022	GAA	2,499.00	2,499.00		
	Bell Paper Certified F1 Seeds (Eastwest)	1 can (50gram)	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022	GAA	2,500.00	2,500.00		
	Petsay Certified F1 Seeds (Eastwest)	7 packs	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022	GAA	616.00	616.00		
	FERTILIZERS											
	Complete Fertilizer (14-14-14)	4 bags	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022	GAA	5,600.00	5,600.00		
	Urea (46-0-0)	3 bags	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022	GAA	3,600.00	3,600.00		
	Potash (0-0-60)	3 bags	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022	GAA	3,600.00	3,600.00		
	Khapsack Sprayer (for vegetables)	1 set	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022	GAA	3,240.00	3,240.00		
	Supplies											
	Alcohol	1 bottles	shopping	N/A	N/A	4/27/2022	4/28/2022	GAA	100.00	100.00		
	Surgical Mask	1 boxes	shopping	N/A	N/A	4/27/2022	4/28/2022	GAA	70.00	70.00		
	Installation of WATER Sanitation Facilities with Capacity Development Training											
	Capacity Development Training (2 ARBOs)											
	a. Project Orientation , Consultation & Project Launching	25 pax per ARBO	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	8,000.00	8,000.00		
	b. Engineering Design and Consultation	20 pax per ARBO	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	8,000.00	8,000.00		
	c. Participatory Water & Sanitation Resource Inventory Assessment	20 pax per ARBO	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	8,000.00	8,000.00		
	d. HANDS ON CONSTRUCTION (10 Days @ P200 per day)	8 pax per ARBO	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	20,000.00	20,000.00		
	e. Turn Over and Operation and Maintenance Seminar	20 pax per ARBO	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	8,000.00	8,000.00		
	Construction Materials											
	CYLINDRICAL WATER RESERVOIR (2 units)											
	Gravel Bedding (Materials)	7 bags per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	560.00	560.00		
	Washed Gravel	14 bags per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	1,120.00	1,120.00		
	Washed Sand	29 bags per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	2,320.00	2,320.00		
	Portland Cement	15 bags per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	5,900.00	5,900.00		
	10mm Deformed Bars	30 lhs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	9,000.00	9,000.00		
	Wire mesh ga# 18x4'x3/8"	25 l.m. per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	6,500.00	6,500.00		
	GI tire wires ga# 16	5 kgs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	750.00	750.00		
	12mm dia. X2"GI Nipple	1 pc per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	80.00	80.00		
	12mm dia. GI Coupling	1 pc per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	80.00	80.00		
	12mm dia. GI Faucet	1 pc per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	400.00	400.00		
	2" dia. X4" GI Nipple	1 pc per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	200.00	200.00		
	2" DIA. Gate Vavle	1 pc per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	8,000.00	8,000.00		
	2" dia. uPVC Tee	2 pcs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	400.00	400.00		
	2" dia. uPVC Elbow	2 pcs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	400.00	400.00		
	2" dia. X 3" GI Nipple	2 pcs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	400.00	400.00		
	2" dia. uPVC Pipe	1 pc per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	600.00	600.00		
	Paint brush 4" wide	2 pcsper unit	NP-53.9 - SVP	N/A	N/A	4/27/2022	4/28/2022;	GAA	400.00	400.00		
	BIOGAS DIGESTER (2 units)											
	Gravel Bedding (Materials)	10 bag per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	800.00	800.00		
	Washed Gravel	16 bags per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	1,280.00	1,280.00		

	Washed Sand	38 bags per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	3,040.00	3,040.00		
	Portland Cement	15 bags per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	7,500.00	7,500.00		
	Marine Plywood 1/4" thick x 4'x8'	1 sheet per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	1,000.00	1,000.00		
	2"x2"x6' G-Melina Lumber	10 pcs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	1,400.00	1,400.00		
	10 mm Deformed Bars	30 lhs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	8,000.00	8,000.00		
	Wire mesh ga# 18x4" thickx 4'x8'	30 l.m per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	8,000.00	8,000.00		
	Gl tire wires ga# 16	5 kgs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	800.00	800.00		
	4" dia. PVC Pipe	4 pcs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	3,200.00	3,200.00		
	4" dia. PVC Coupling	2 pcs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	600.00	600.00		
	10 mm dia Gas Pipe nylon reinforced	10 l.m. per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	2,000.00	2,000.00		
	Stainless Steel Wool	3 pcs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	300.00	300.00		
	10mm dia. Brass gate valve	1 pcs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	600.00	600.00		
	Fabricated Stove	1 pcs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	800.00	1,000.00		
	Gas Valve	1 pcs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	400.00	400.00		
	Pressure Gauge and Valve	1 pcs per unit	NP-53.9 - SVP	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	400.00	400.00		
	SUPPLIES											
	Alcohol 500 ml	12 Bottles	shopping	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	1,200.00	1,200.00		
	Surgical Mask	12 boxes	shopping	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	840.00	840.00		
	ballpens	100 pcs	shopping	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	700.00	700.00		
	Notebooks	100 pcs	shopping	N/A	N/A	4/27/2022;8/8/22	4/27/2022;8/8/22	GAA	2,000.00	2,000.00		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/20/2021	N/A	12/22/2021	12/28/2021	GAA	25,000.00	25,000.00		
	Communication Expenses:											
	Mobile		Direct Contracting	N/A	N/A	1/4/2022	1/18/2022	GAA	13,000.00	10,000.00		
	Subsidies Others											
	<b>&gt; CRFPSP - Hard Component: Sustainable Livelihood Program</b>								2,080,000.00	2,080,000.00		
	Egg Machines (10-units); Specifications: 1 Egg Machine: 48 Ready to Lay Hens fully vaccinated; Galvanized Wire cages; PVC Feeders; Nipple Drinkers		Competitive Bidding	7/3/2022	8/2/2022	8/16/2022	8/19/2022	GAA	500,000.00	500,000.00		
	Layer Mash (24-Packs); Weight: not below 50 kg/sack		Competitive Bidding	7/3/2022	8/2/2022	8/16/2022	8/19/2022	GAA	80,000.00	80,000.00		
	Shredder Machine (1-unit) with 10HP aircooled diesel engine		Competitive Bidding	7/3/2022	8/2/2022	8/16/2022	8/19/2022	GAA	250,000.00	250,000.00		
	Brush Cutter (1-unit); Engine: GX 35; Displacement: 35 cc; Fuel Tank Capacity: 0.65 liters; Fuel Type: Unleaded		Competitive Bidding	7/3/2022	8/2/2022	8/16/2022	8/19/2022	GAA	80,000.00	80,000.00		
	<b>&gt; CRFPSP: Major Crop-based Block Farm Productivity Enhancement</b>											
	Mudboat with 10HP Diesel Engine (5-units)		Competitive Bidding	7/3/2022	8/2/2022	8/16/2022	8/19/2022	GAA	500,000.00	500,000.00		
	Water Pump Booster 3x3 (2-units); Engine: Diesel; Power: 7 HP; Inlet Diameter: 3"; Outlet Diameter: 3"; Weight: 47 kg; Dimension: 57x53cm		Competitive Bidding	7/3/2022	8/2/2022	8/16/2022	8/19/2022	GAA	100,000.00	100,000.00		
	Brush Cutter (5-units); Engine: GX 35; Displacement: 35 cc; Fuel Tank Capacity: 0.65 liters; Fuel Type: Unleaded		Competitive Bidding	7/3/2022	8/2/2022	8/16/2022	8/19/2022	GAA	120,000.00	120,000.00		

	Rotoridger (RR-900)1-unit; Application: Land cultivator; Plot/Bed making; In-between weeding; Blades: Rotovator Blade: Land cultivation, mixing of soil; Dirtcher Blade: Plot/bed making; Technical Specifications: L X W X H: 160 x 75 x 80 cm; Weight: 85 kg; Transmission System: Synchronous belt; Connecting System: Pin, bolt; Clutch System: Belt tension; Walking Case Speed: Gront Gear: Fast: 73 r/m; Slow: 38 r/m; Reverse Gear: Fast: 52 r/m; Slow: 27 r/m; Tilling Case: Chain Box on Fast: Fast: 553 r/m; Slow: 299 r/m; Chain Box on Slow: Fast: 311 r/min; Slow: 166 r/min; Engine: Diesel Engine 9 HP; Rated Speed: 1800 r/min; Tiller Blades: 3 pieces, 3 groups; Tilling Depth: ≥ 10 cm; Tilling Width: 24-65 cm; Working Productivity: ≥ 0.055 ha <sup>2</sup> /hr; Rated Speed: ≤ 30 kg/ha <sup>2</sup>		Competitive Bidding	7/1/2022	7/30/2022	8/13/2022	8/17/2022	GAA	450,000.00	450,000.00		
<b>GRAND TOTAL</b>		<b>TOTAL :</b>							<b>13,631,090.00</b>	<b>13,631,090.00</b>		

Prepared by:

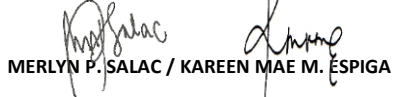


CHERYL C. BERNALDO

ASSIST. STAT. / Desig. PROPERTY CUSTODIAN

Certified Funds Available /

Certified Appropriate Funds Available:



MERLYN P. SALAC / KAREEN MAE M. ESPAÑA

Budget Officer / Accountant II

Noted by:



LITA T. TORRES

OIC- Chief Admin. Officer



DANILO M. PILAR

BAC Chairperson

Approved by:



ROLANDO M. LIBERTARIO, JR.

PARPO II

Date Prepared: September 24, 2021