## DEPARTMENT OF AGRARIAN REFORM- BUKIDNON Annual Procurement Plan for FY 2023 (INDICATIVE)

		Object Code	PMO/End- User	- Mode of Procurement	Sche			ated Bu		Remarks			
Code (PAP)	Procurement Program/Project				Advertisemen t/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds		MOOE		(brief description of Program/Activity/Projec t)
	TRAINING & SCHOLARSHIP EXPENSE:												
				Negotiated Procurement - Lease of Real Property and Venue (Sec.		MONTHLY	MONTHLY	MONTHLY	Regular Agency				
50202010.02	TRAINING EXPENSES	50202010-02	CASS	53.10)	N/A	/QUARTERLY	/QUARTERLY	/QUARTERLY	Fund (01000000)	200	200		
30202010-02	TRAINING EXPENSES	30202010-02	GASS			TGO/II(TEI(E)	T CONTINUE T	740711721121	1 4/14 (01000000)	200	200		
				Negotiated Procurement - Lease of		MONTHLY	MONTHLY	MONTHLY	Boarder Agency				
50202010.02	TRAINING EXPENSES	50202010-02	LTSP	Real Property and Venue (Sec. 53.10)	N/A		/QUARTERLY		Regular Agency Fund (01000000)	355	355		MEETINGS/CONFEREN
50202010-02	TRAINING EXPENSES	30202010-02	LISP	Negotiated Procurement - Lease of		TOTALLE	TOTALLE	/QOARTERET	T dia (0100000)	300	333		. CES/SEMINAR
		SI.		Real Property and Venue (Sec.		MONTHLY	MONTHLY	MONTHLY	Regular Agency				WORKSHOPS OF THE
50202010-02	TRAINING EXPENSES	50202010-02	AARC	53.10)	N/A		/QUARTERLY		Fund (01000000)	850	850	4	DIFFERENT SECTORS AS PLANNED AND AS
				Negotiated Procurement - Lease of									THE NEED ARISES
				Real Property and Venue (Sec.		MONTHLY	MONTHLY	MONTHLY	Regular Agency				THE NEED THUBE
50202010-02	TRAINING EXPENSES	50202010-02	LEGAL	53.10)	N/A	/QUARTERLY	/QUARTERLY	/QUARTERLY	Fund (01000000)	430	430		
				Negotiated Procurement - Lease of									
				Real Property and Venue (Sec.		MONTHLY	MONTHLY	MONTHLY	Regular Agency	4750	4750		
50202010-02	TRAINING EXPENSES	50202010-02	ARBDSP	53.10)	N/A	QUARTERLY	/QUARTERLY	QUARTERLY	Fund (01000000)	4756	4756		
	SUPPLIES & MATERIALS EXPENSE:			Shopping - Ordinary/Regular						100			
				Office Supplies & Equipment		MONTHLY	MONTHLY	MONTHLY	Regular Agency	1			
50203010-02	OFFICE SUPPLIES EXPENSE	50203010-02	GASS	(Sec. 52.1.b)	N/A	/QUARTERLY		/QUARTERLY		200	- 200		
				Shopping - Ordinary/Regular				17-10 Home State of Control Control					
				Office Supplies & Equipment		MONTHLY	MONTHLY	MONTHLY	Regular Agency				
50203010-02	OFFICE SUPPLIES EXPENSE	50203010-02	LTSP	(Sec. 52.1.b)	N/A	/QUARTERLY	/QUARTERLY	/QUARTERLY	Fund (01000000)	335	335		
				Shopping - Ordinary/Regular Office Supplies & Equipment		MONTHLY	MONTHLY	MONTHLY	Regular Agency				
50203010-02	OFFICE SUPPLIES EXPENSE	50203010-02	AARC	(Sec. 52.1.b)	N/A	/QUARTERLY		1000 CO 1000 CO 1000 CO	Fund (01000000)	380	380		
30203010-02	OFFICE SOFFEIES EXPENSE	30203010-02	AAITO	Shopping - Ordinary/Regular	-	, advirtination	140/11/12/12/	140711111111111111111111111111111111111	1 4114 (0100000)	1000	000		
				Office Supplies & Equipment		MONTHLY	MONTHLY	MONTHLY	Regular Agency				
50203010-02	OFFICE SUPPLIES EXPENSE	50203010-02	LEGAL	(Sec. 52.1.b)	N/A	/QUARTERLY	/QUARTERLY	/QUARTERLY	Fund (01000000)	380	380	1.5	
				Shopping - Ordinary/Regular									
			occession on the	Office Supplies & Equipment		MONTHLY	MONTHLY	MONTHLY	Regular Agency		2000000		
50203010-02	OFFICE SUPPLIES EXPENSE	50203010-02	ARBDSP	(Sec. 52.1.b)	N/A	/QUARTERLY	/QUARTERLY	/QUARTERLY	Fund (01000000)	415	415		
E020200000	ELIEL OIL & LUBBICANTS EVBENISES	5020309000	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	300	300		
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	3020309000	GASS	Direct Contracting (Sec. 30)	1975	WONTHET	WONTHLI	MONTHET	Regular Agency	300	300		
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	LTSP	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	310	310		WITH EXISTING
									Regular Agency				CONTRACT
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	120	120		AGREEMENT WITH
	FUEL OU ALLIBRICALITA EVERNOSA	F00000000		Di	NI/A	MONTH	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	270	270		THE PROVIDER
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	LEGAL	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency	370	370		
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	ARBDSP	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	262	262		
3200000	SEMI-EXPENDABLE MACHINERY &	722222		()						1			
	EQUIPMENT EXPENSES:					AS THE	AS THE	AS THE					PER PARTE
	INFORMATION & COMMUNICATION					NEED	NEED	NEED	Regular Agency				
50203210-03	TECHNOLOGY	50203210-03	GASS	Shopping - Others	N/A	ARISES	ARISES	ARISES	Fund (01000000)	100	100		
	SEMI-EXPENDABLE MACHINERY &						2407 - Ten (110 - 110 -	2000,470,000					
19	EQUIPMENT EXPENSES:					AS THE	AS THE	AS THE					
	INFORMATION & COMMUNICATION	F0000015 5-		81	N/A	NEED	NEED	NEED	Regular Agency		75		NOTE THE REAL PROPERTY.
50203210-03	TECHNOLOGY	50203210-03	LISP	Shopping - Others	N/A	ARISES	ARISES	ARISES	Fund (01000000)	75	75		

5020401000 WATER EXPENSE   5020401000   AARC   Direct Contracting (Sec. 50)   N/A   MONTHLY   MONTHLY   Fund (01000000)   25   25   CONTRACT														
INFORMATION & COMMUNICATION   SQ002010-03   EGAL   Shopping - Others   NA ARISES   ARISES   ARISES   Regular Agency   As THE   AS THE   Regular Agency   ARISES   ARISES   ARISES   Regular Agency   As THE   Regular Agency   ARISES   ARISES   Regular Agency							AC THE	AC THE	AS THE					
							VVI (VVI)		A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	Regular Agency				
SEME-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES   SO03210-03   ARBDS   Shopping - Others   NA	50203210-03		50203210-03	LEGAL	Shopping - Others	N/A		- CTS CRT/A 15 G 15	m11200000000000000000000000000000000000		45	45		
MFCORMATION & COMMUNICATION   SO2003210-03   RRBDSP   Stopping - Others   NA   ARISES   ARISES   ARISES   ARISES   Ragular Agency   To 100	00200210				- Topping									
S0003210-10   TECHNOLOGY		EQUIPMENT EXPENSES:					AS THE	AS THE	AS THE					
SEMI-EXPENDABLE MACHINERY 8   SUBJECT   SUBJ		INFORMATION & COMMUNICATION									1			
SOUCCOSCI-101   EXPENSES PINNTING   SOUCCIDENT   ARC   Shopping - Others   NA   ARISES   AR	50203210-03	TECHNOLOGY	50203210-03	ARBDSP	Shopping - Others	N/A	ARISES	ARISES	ARISES	Fund (01000000)	100	100		
SO003220-01   EXPENSES   SO003210-11   ARC   Shopping - Others   NA   ARISES   ARI		SEMI-EXPENDABLE MACHINERY &					AS THE	AS THE	AS THE					
SEME-EXPENDADELE FURNITURE   FURNITURE   SEXPENSES   SO203220-01   GASS   Shopping - Others   N/A   ARISES   ARISES   ARISES   ARISES   Fund (01000000)   75   75		EQUIPMENT EXPENSES:PRINTING					NEED				1			
FIXTURES & BOOKS EXPENSES:   S0203220-01   GASS   Shopping - Others   NA   ARISES	50203210-11	EXPENSES	50203210-11	AARC	Shopping - Others	N/A				Fund (01000000)	50	50		
S2003220-01   FURNITURE & FINTURES   S0003220-01   GASS   Shopping - Others   N/A   ARISES   ARISES   ARISES   ARISES   Fund (01000000)   75   75							100 300 LV 00 1000		10 (10 m) 10 (10 m)					
SemineAmproximation		[발표] 그리고 있다면 한 및 10년 전 시간 시간 시간 시간 [변화] [변화] 1년		Sec.			100 Company (100 C							
FATURES & BOOKS EXPENSES:   50203220-01   LTSP   Shopping - Others   NA ARISES   ARISES ARISES   ARISES ARISES   ARISE	50203220-01		50203220-01	GASS	Shopping - Others	N/A				Funa (01000000)	/5	/5		
SOD33220-01   FURNITURE & FIXTURES   SOD03220-01   LTSP   Shopping - Others   N/A   ARISES							100000000000000000000000000000000000000			Regular Agency	1		500	
SEMI-EXPENDABLE FURNITURE,   SOURCE SEVENSES:   S	50203220-01		50203220-01	LTSP	Shopping - Others	N/A				Fund (01000000)	125	125		
SOUCCESSORY   SUBSTRICTIVE & FIXTURES   SOUCCESSORY   SO		SEMI-EXPENDADBLE FURNITURE,												
SEMI-EXPENDABBLE FURNITURE, FIXTURES & BOOKS EXPENSES:   50203220-01   LEGAL   Shopping - Others   N/A   ARISES   AS THE   AS THE   NEED   ARISES						1.1/4					400	4.00		
FIXTURES & BOOKS EXPENSES:   50203220-01   LEGAL   Shopping - Others   N/A   ARISES   ARISES   Regular Agency   Fund (01000000)   300	50203220-01		50203220-01	AARC	Shopping - Others	N/A	_			runa (01000000)	100	100		
SOUGRED   SUBJECT   SUBJ		H (20 HT) 18 HT (20 HT) 18 HT (10 HT)						TANGET DANGETO	7/2000 March 1990	Decides Assess				
SEMI-EXPENDADBLE FURNITURE, FIXTURES & BOOKS EXPENSES: 50203220-01   ARBDSP   Shopping - Others   N/A   ARBDSP   Statistical Regular Agency   Regular Agency   Regular Agency   Fund (01000000)   100			F0000000 04	. = 0.11	St	NI/A	100000000000000000000000000000000000000	990000000			300	200		
FIXTURES & BOOKS EXPENSES:   50203220-01   ARBDSP   Shopping - Others   N/A   ARISES   ARIS	50203220-01		50203220-01	LEGAL	Shopping - Others	IN/A				Funa (01000000)	300	300		
SOUCH   FURNITURE & FIXTURES   SOUCH		[								Decider Assess				
SEMI-EXPENDADBLE FURNITURE, FIXTURES & BOOKS EXPENSES: 5020399000   GASS   Shopping - Others   N/A   ARISES   ARISES   ARISES   FIXTURES & BOOKS EXPENSES: 5020399000   LTSP   Shopping - Others   N/A   ARISES		[1] : [2] : [1] : [2] :				NI/A					100	100		
FIXTURES & BOOKS EXPENSES: 5020399000 EXPENSES	50203220-01		50203220-01	ARBUSP	Shopping - Others	IN/A	ARISES	ARISES	ARISES	Fund (01000000)	100	100		
OTHER SUPPLIES & MATERIALS   5020399000   GASS   Shopping - Others   N/A   ARISES		[ - 10 10 12 10 10 10 10 10 10 10 10 10 10 10 10 10					AS THE	AS THE	AS THE					
SEMI-EXPENDADBLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS   SO20399000   LTSP   Shopping - Others   N/A   ARISES   ARISES   ARISES   Fund (01000000)   150									41.4.4.4.1.4.4.4.4.4.4.4.4.4.4.4.4.4.4.	Regular Agency				
SEMI-EXPENDADBLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS	5020399000		5020399000	GASS	Shopping - Others	N/A					150	150		
OTHER SUPPLIES & MATERIALS 5020399000														
SCOURT   S		[ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [					10000 DESCRIPTION	200.00 200.000						
SEMI-EXPENDADBLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS   SO20399000   AARC   Shopping - Others   N/A   ARISES					20 20	L.//a					405	405	2112	
FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS 5020399000 EXPENSES  SEMI-EXPENDADBLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS 5020399000 EXPENSES: OTHER SUPPLIES & MATERIALS 5020399000 EXPENSES: OTHER SUPPLIES & MATERIALS 5020399000 EXPENSES  SEMI-EXPENDADBLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS 5020399000 EXPENSES  5020399000 EXPENSES  SEMI-EXPENDADBLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS	5020399000		5020399000	LTSP	Shopping - Others	N/A	ARISES	ARISES	ARISES	Funa (01000000)	135	135		
OTHER SUPPLIES & MATERIALS 5020399000				1			AS THE	AS THE	AS THE					
SOUCCEPTION   SEMI-EXPENDED   SOUCCEPTION   SEMI-EXPENDED   SEMI-EXPENDED   SEMI-EXPENDED   SEMI-EXPENDED   SEMI-EXPENDED   SEMI-EXPENDED   SOUCCEPTION   SEMI-EXPENDED   SEMI-EXPENDED   SOUCCEPTION   SEMI-EXPENDED   SOUCCEPTION   SEMI-EXPENDED   SOUCCEPTION   SEMI-EXPENDED   SOUCCEPTION   SEMI-EXPENDED   SOUCCEPTION   SEMI-EXPENDED   SOUCCEPTION   SEMI-EXPENDED							1000 THE THE THE THE			Regular Agency				
SEMI-EXPENDADBLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS 5020399000 LEGAL Shopping - Others N/A ARISES Fund (01000000) 180 180 180 180 180 180 180 180 180 180	5020399000		5020399000	AARC	Shopping - Others	N/A					85	85		
FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS 5020399000 EXPENSES 5020399000 LEGAL Shopping - Others  N/A ARISES			1	1	7777									
OTHER SUPPLIES & MATERIALS 5020399000							'AS THE	AS THE	AS THE				-	
5020399000         EXPENSES         5020399000         LEGAL         Shopping - Others         N/A         ARISES         ARISES         ARISES         Fund (01000000)         150         150           SEMI-EXPENDADBLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS         ARISES         ARISES         ARISES         ARISES         ARISES         Fund (01000000)         180         180           5020399000         EXPENSES         5020399000         ARBDSP         Shopping - Others         N/A         ARISES         ARISES         ARISES         Fund (01000000)         180         180           5020401000         WATER EXPENSE         5020401000         ARC         Direct Contracting (Sec. 50)         N/A         MONTHLY         MONTHLY         Fund (01000000)         25         25         WITH EXISTING CONTRACT									**************************************	Regular Agency				
SEMI-EXPENDADBLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS   SO20399000   ARBDSP   Shopping - Others   N/A   ARC   ARC   Direct Contracting (Sec. 50)   N/A   MONTHLY   MONTHLY   MONTHLY   MONTHLY   Fund (01000000)   25   25   CONTRACT	5020399000		5020399000	LEGAL	Shopping - Others	N/A					150	150		
FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS 5020399000 EXPENSES 5020399000 ARBDSP Shopping - Others N/A ARISES														
5020399000         EXPENSES         5020399000         ARBDSP         Shopping - Others         N/A         ARISES         ARISES         ARISES         Fund (01000000)         180         180           5020401000         WATER EXPENSE         5020401000         GASS         Direct Contracting (Sec. 50)         N/A         MONTHLY         MONTHLY         MONTHLY         Fund (01000000)         30         30           5020401000         WATER EXPENSE         5020401000         AARC         Direct Contracting (Sec. 50)         N/A         MONTHLY         MONTHLY         MONTHLY         Fund (01000000)         25         25										G-2 23 04-				
UTILITY EXPENSES:           5020401000         WATER EXPENSE         5020401000         GASS         Direct Contracting (Sec. 50)         N/A         MONTHLY         MONTHLY         Fund (01000000)         30         30           5020401000         WATER EXPENSE         5020401000         AARC         Direct Contracting (Sec. 50)         N/A         MONTHLY         MONTHLY         MONTHLY         Fund (01000000)         25         25         WITH EXISTING CONTRACT														
5020401000 WATER EXPENSE 5020401000 GASS Direct Contracting (Sec. 50) N/A MONTHLY MONTHLY Fund (01000000) 30 30 30 Regular Agency WITH EXISTING CONTRACTOR (Sec. 50) N/A MONTHLY MONTHLY MONTHLY Fund (01000000) 25 25 25 CONTRACTOR (Sec. 50) N/A MONTHLY MONTHLY MONTHLY MONTHLY Fund (01000000) 25 25 25 CONTRACTOR (Sec. 50) N/A MONTHLY M	5020399000	EXPENSES	5020399000	ARBDSP	Shopping - Others	N/A	ARISES	ARISES	ARISES	Fund (01000000)	180	180		
5020401000 WATER EXPENSE 5020401000 AARC Direct Contracting (Sec. 50) N/A MONTHLY MONTHLY Fund (01000000) 25 25 25 CONTRACT										E1 (04 0000000)				
5020401000 WATER EXPENSE	5020401000	WATER EXPENSE	5020401000	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY		30	30	-	
CONTRACTOR	5020404000	WATER EVRENCE	5020401000	AARC	Direct Contracting (Sec. 50)	N/A	MONTHIV	MONTHLY	MONTHLY		25	25		WITH EXISTING
I Regular Agency	3020401000	VVA I ER EAFENSE	3020401000	AARC	Direct Contracting (Sec. 50)	11075	WONTHET	MONTHLI	MONTHE	Regular Agency	20	20		CONTRACT/
AGREEMENT V MONTHLY EXPENSE FOOD ACASS Direct Contracting (Sec. 50) N/A MONTHLY MONTHLY Fund (01000000) 600 600	5020402000	ELECTRICITY EXPENSE	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY		600	600	E 1	AGREEMENT WITH
Regular Agency THE PROVID													157	THE PROVIDER
5020402000 ELECTRICITY EXPENSE 5020402000 AARC Direct Contracting (Sec. 50) N/A MONTHLY MONTHLY Fund (01000000) 75 75														
	5020402000	ELECTRICITY EXPENSE	5020402000	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	75	75		

5020501000	POSTAGE & COURIER SERVICES	5020501000	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	95	95	
5020501000	POSTAGE & COURIER SERVICES	5020501000	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000) Regular Agency	20	20	
5020501000	POSTAGE & COURIER SERVICES	5020501000	LEGAL	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	65	65	
50205020-01	TELEPHONE EXPENSES- MOBILE	50205020-01	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	135	135	
50205020-01	TELEPHONE EXPENSES- MOBILE	50205020-01	LTSP	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	400	400	
50205020-01	TELEPHONE EXPENSES- MOBILE	50205020-01	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	50	50	
50205020-01	TELEPHONE EXPENSES- MOBILE	50205020-01	LEGAL	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000) Regular Agency	40	40	WITH EXISTING
50205020-01	TELEPHONE EXPENSES- MOBILE	50205020-01	ARBDSP	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000) Regular Agency	86	86	CONTRACT AGREEMENT WITH
50205020-02	TELEPHONE EXPENSES- LANDLINE	50205020-02	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000) Regular Agency	75	75	THE PROVIDER
50205020-02	TELEPHONE EXPENSES- LANDLINE	50205020-02	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000) Regular Agency	15	15	
5020503000	INTERNET SUBSCRIPTION EXPENSE	5020503000	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000) Regular Agency	190	190	
5020503000	INTERNET SUBSCRIPTION EXPENSE	5020503000	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000) Regular Agency	52	52	
5020503000	INTERNET SUBSCRIPTION EXPENSE	5020503000	LEGAL	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	35	35	
5020504000	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	50	50	
5020504000	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	5020504000	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	20	20	
	SURVEY, RESEARCH EXPLORATION & DEVELOPMENT											
5020700-02	SURVEY EXPENSES	5020700-02	LTSP	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	2358	2358	
	PROFESSIONAL SERVICES											
5021101000	LEGAL SERVICES	5021101000	LEGAL	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (0100000)	75	75	
5021199000	OTHER PROFESSIONAL SERVICES	5021199000	GASS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (0100000)	1955	1955	
	OTHER PROFESSIONAL SERVICES	5021199000	LTSP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (0100000)	676	676	
002110000	OTTENT NOT EGGIOTATE GENTIOLG	332113333		NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media					Regular Agency			O ISPECTATION
5021199000	OTHER PROFESSIONAL SERVICES	5021199000	AARC	Service (Sec. 53.6)  NP - Scientific, Scholarly/Artistic	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	490	490	
5021199000	OTHER PROFESSIONAL SERVICES	5021199000	LEGAL	Work, Exclusive Tech. & Media Service (Sec. 53.6)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	2073	2073	
5021199000	OTHER PROFESSIONAL SERVICES	5021199000	ARBDSP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	600	600	
5021100000	GENERAL SERVICES	3021,00000	11,000	her Henrick Rose			100000000000000000000000000000000000000					THE PERSON NAMED IN COLUMN 2 I
5021202000	JANITORIAL SERVICES	5021202000	GASS	Public Bidding	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	425	425	MULTI YEAR
			1				1	1	Regular Agency	. 7		CONTRACT

		Γ							Regular Agency			
50212990-99	OTHER GENERAL SERVICES	50212990-99	GASS	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	150	150	
50212990-99	OTHER GENERAL SERVICES	50212990-99	LTSP	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	80	80	
			AARC	9,			MONTHLY	MONTHLY	Regular Agency Fund (01000000)	55	55	
50212990-99	OTHER GENERAL SERVICES	50212990-99	AARC	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	55	55	
	MACHINERY & EQUIPMENT											
50213050-02	RM-OFFICE EQUIPMENT	50213050-02	GASS	Limited Source Bidding (Sec. 49)	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	Regular Agency Fund (01000000)	3150	3150	
50213050-03	RM-INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	50213050-03	AARC	Limited Source Bidding (Sec. 49)	N/A		MONTHLY /QUARTERLY		Regular Agency Fund (01000000)	50	50	
50213050-99	RM- OTHER EQUIPMENT	50213050-99	GASS	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	AS NECESSARY	AS NECESSARY	AS NECESSARY	Regular Agency Fund (01000000)	250	250	
50213050-99	RM- OTHER EQUIPMENT	50213050-99	LTSP	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	AS NECESSARY	AS NECESSARY	AS NECESSARY	Regular Agency Fund (01000000)	12	12	Passar and
50213060-01	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	50213060-01	GASS	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	250	250	
50213060-01	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	50213060-01	LTSP	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	250	250	
50213060-01	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	50213060-01	AARC	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	130	130	
50213060-01	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	50213060-01	LEGAL	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	85	85	
50213060-01	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	50213060-01	ARBDSP	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	165	165	
50213210-99	RM-SEMI EXPENDABLE MACHINERY & EQUIPMENT: OTHER EQUIPMENT	50213210-99	LTSP	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	15	15	
	FINANCIAL ASSISTANCE SUBSIDY/S								Regular Agency			
5021499000	SUBSIDY/S-OTHERS	5021499000	ARBDSP	Limited Source Bidding (Sec. 49)					Fund (01000000)	3150	3150	
	OPERATING EXPENSES					will the entire						
5029904000	TRANSPORTATION & DELIVERY	5029904000	AARC	Limited Source Bidding (Sec. 49)	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	100	100	
	RENT/LEASE EXPENSES: RENTS BUILDING & STRUCTURE	50299050-01	LTSP	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	170	170	WITH EXISTING
50299050-01	RENT/LEASE EXPENSES: RENTS BUILDING & STRUCTURE	50299050-01	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	436	436	T WITH THE PROVIDER
	RENT/LEASE EXPENSES: RENTS MOTOR VEHICLE	50299050-03	AARC	Limited Source Bidding (Sec. 49)		AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	50	50	
	RENT/LEASE EXPENSES: RENTS					AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)			HARAGE.
50299050-03	MOTOR VEHICLE	50299050-03	LEGAL	Limited Source Bidding (Sec. 49)	N/A	ARISES	ARISES	ARIOES	Fund (01000000)	50	50	

Prepared by:

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BAC Secretariat, Head

Date: August 31, 2022

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