

DEPARTMENT OF AGRARIAN REFORM- BUKIDNON Annual Procurement Plan for FY 2023 (INDICATIVE)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP '000)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/ REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING & SCHOLARSHIP EXPENSE:												
50202010-02	TRAINING EXPENSES	50202010-02	GASS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	Regular Agency Fund (01000000)	200	200		MEETINGS/CONFERENCES/SEMINAR WORKSHOPS OF THE DIFFERENT SECTORS AS PLANNED AND AS THE NEED ARISES
50202010-02	TRAINING EXPENSES	50202010-02	LTSP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	Regular Agency Fund (01000000)	355	355		
50202010-02	TRAINING EXPENSES	50202010-02	AARC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	Regular Agency Fund (01000000)	850	850		
50202010-02	TRAINING EXPENSES	50202010-02	LEGAL	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	Regular Agency Fund (01000000)	430	430		
50202010-02	TRAINING EXPENSES	50202010-02	ARBDSP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	Regular Agency Fund (01000000)	4756	4756		
	SUPPLIES & MATERIALS EXPENSE:												
50203010-02	OFFICE SUPPLIES EXPENSE	50203010-02	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	Regular Agency Fund (01000000)	200	200		
50203010-02	OFFICE SUPPLIES EXPENSE	50203010-02	LTSP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	Regular Agency Fund (01000000)	335	335		
50203010-02	OFFICE SUPPLIES EXPENSE	50203010-02	AARC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	Regular Agency Fund (01000000)	380	380		
50203010-02	OFFICE SUPPLIES EXPENSE	50203010-02	LEGAL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	Regular Agency Fund (01000000)	380	380		
50203010-02	OFFICE SUPPLIES EXPENSE	50203010-02	ARBDSP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	Regular Agency Fund (01000000)	415	415		
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	300	300		WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	LTSP	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	310	310		
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	120	120		
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	LEGAL	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	370	370		
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	ARBDSP	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	262	262		
50203210-03	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES: INFORMATION & COMMUNICATION TECHNOLOGY	50203210-03	GASS	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	100	100		
50203210-03	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES: INFORMATION & COMMUNICATION TECHNOLOGY	50203210-03	LTSP	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	75	75		

50203210-03	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES: INFORMATION & COMMUNICATION TECHNOLOGY	50203210-03	LEGAL	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	45	45		
50203210-03	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES: INFORMATION & COMMUNICATION TECHNOLOGY	50203210-03	ARBDSP	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	100	100		
50203210-11	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES: PRINTING EXPENSES	50203210-11	AARC	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	50	50		
50203220-01	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: FURNITURE & FIXTURES	50203220-01	GASS	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	75	75		
50203220-01	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: FURNITURE & FIXTURES	50203220-01	LTSP	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	125	125		
50203220-01	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: FURNITURE & FIXTURES	50203220-01	AARC	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	100	100		
50203220-01	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: FURNITURE & FIXTURES	50203220-01	LEGAL	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	300	300		
50203220-01	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: FURNITURE & FIXTURES	50203220-01	ARBDSP	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	100	100		
5020399000	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS EXPENSES	5020399000	GASS	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	150	150		
5020399000	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS EXPENSES	5020399000	LTSP	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	135	135		
5020399000	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS EXPENSES	5020399000	AARC	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	85	85		
5020399000	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS EXPENSES	5020399000	LEGAL	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	150	150		
5020399000	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS EXPENSES	5020399000	ARBDSP	Shopping - Others	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	180	180		
	UTILITY EXPENSES:												
5020401000	WATER EXPENSE	5020401000	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	30	30		
5020401000	WATER EXPENSE	5020401000	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	25	25		
5020402000	ELECTRICITY EXPENSE	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	600	600		
5020402000	ELECTRICITY EXPENSE	5020402000	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	75	75		
	COMMUNICATION EXPENSES												

WITH EXISTING CONTRACT/ AGREEMENT WITH THE PROVIDER

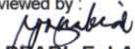
5020501000	POSTAGE & COURIER SERVICES	5020501000	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	95	95	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020501000	POSTAGE & COURIER SERVICES	5020501000	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	20	20	
5020501000	POSTAGE & COURIER SERVICES	5020501000	LEGAL	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	65	65	
50205020-01	TELEPHONE EXPENSES- MOBILE	50205020-01	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	135	135	
50205020-01	TELEPHONE EXPENSES- MOBILE	50205020-01	LTSP	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	400	400	
50205020-01	TELEPHONE EXPENSES- MOBILE	50205020-01	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	50	50	
50205020-01	TELEPHONE EXPENSES- MOBILE	50205020-01	LEGAL	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	40	40	
50205020-01	TELEPHONE EXPENSES- MOBILE	50205020-01	ARBDSP	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	86	86	
50205020-02	TELEPHONE EXPENSES- LANDLINE	50205020-02	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	75	75	
50205020-02	TELEPHONE EXPENSES- LANDLINE	50205020-02	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	15	15	
5020503000	INTERNET SUBSCRIPTION EXPENSE	5020503000	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	190	190	
5020503000	INTERNET SUBSCRIPTION EXPENSE	5020503000	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	52	52	
5020503000	INTERNET SUBSCRIPTION EXPENSE	5020503000	LEGAL	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	35	35	
5020504000	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	50	50	
5020504000	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	5020504000	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	20	20	
	SURVEY, RESEARCH EXPLORATION & DEVELOPMENT											
5020700-02	SURVEY EXPENSES	5020700-02	LTSP	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	2358	2358	
	PROFESSIONAL SERVICES											
5021101000	LEGAL SERVICES	5021101000	LEGAL	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	75	75	
5021199000	OTHER PROFESSIONAL SERVICES	5021199000	GASS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	1955	1955	
5021199000	OTHER PROFESSIONAL SERVICES	5021199000	LTSP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	676	676	
5021199000	OTHER PROFESSIONAL SERVICES	5021199000	AARC	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	490	490	
5021199000	OTHER PROFESSIONAL SERVICES	5021199000	LEGAL	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	2073	2073	
5021199000	OTHER PROFESSIONAL SERVICES	5021199000	ARBDSP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	600	600	
	GENERAL SERVICES											
5021202000	JANITORIAL SERVICES	5021202000	GASS	Public Bidding	N/A	MONTHLY	MONTHLY	MONTHLY	Fund (01000000)	425	425	MULTI YEAR CONTRACT AGREEMENT
5021203000	SECURITY SERVICES	5021203000	GASS	Public Bidding	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	1682	1682	

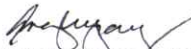
50212990-99	OTHER GENERAL SERVICES	50212990-99	GASS	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	150	150		
50212990-99	OTHER GENERAL SERVICES	50212990-99	LTSP	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	80	80		
50212990-99	OTHER GENERAL SERVICES	50212990-99	AARC	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	55	55		
	REPAIRS & MAINTENANCE, MACHINERY & EQUIPMENT												
50213050-02	RM-OFFICE EQUIPMENT	50213050-02	GASS	Limited Source Bidding (Sec. 49)	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	Regular Agency Fund (01000000)	3150	3150		
50213050-03	RM-INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	50213050-03	AARC	Limited Source Bidding (Sec. 49)	N/A	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	MONTHLY /QUARTERLY	Regular Agency Fund (01000000)	50	50		
50213050-99	RM- OTHER EQUIPMENT	50213050-99	GASS	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	AS NECESSARY	AS NECESSARY	AS NECESSARY	Regular Agency Fund (01000000)	250	250		
50213050-99	RM- OTHER EQUIPMENT	50213050-99	LTSP	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	AS NECESSARY	AS NECESSARY	AS NECESSARY	Regular Agency Fund (01000000)	12	12		
50213060-01	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	50213060-01	GASS	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	250	250		
50213060-01	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	50213060-01	LTSP	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	250	250		
50213060-01	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	50213060-01	AARC	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	130	130		
50213060-01	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	50213060-01	LEGAL	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	85	85		
50213060-01	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	50213060-01	ARBDS	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	165	165		
50213210-99	RM-SEMI EXPENDABLE MACHINERY & EQUIPMENT: OTHER EQUIPMENT	50213210-99	LTSP	Limited Source Bidding (Sec. 49)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	15	15		
	FINANCIAL ASSISTANCE SUBSIDY/S												
5021499000	SUBSIDY/S-OTHERS	5021499000	ARBDS	Limited Source Bidding (Sec. 49)					Regular Agency Fund (01000000)	3150	3150		
	OTHER MAINTENANCE & OPERATING EXPENSES												
5029904000	TRANSPORTATION & DELIVERY	5029904000	AARC	Limited Source Bidding (Sec. 49)	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	100	100		
50299050-01	RENT/LEASE EXPENSES: RENTS BUILDING & STRUCTURE	50299050-01	LTSP	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	170	170		WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
50299050-01	RENT/LEASE EXPENSES: RENTS BUILDING & STRUCTURE	50299050-01	AARC	Direct Contracting (Sec. 50)	N/A	MONTHLY	MONTHLY	MONTHLY	Regular Agency Fund (01000000)	436	436		
50299050-03	RENT/LEASE EXPENSES: RENTS MOTOR VEHICLE	50299050-03	AARC	Limited Source Bidding (Sec. 49)	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	50	50		
50299050-03	RENT/LEASE EXPENSES: RENTS MOTOR VEHICLE	50299050-03	LEGAL	Limited Source Bidding (Sec. 49)	N/A	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	50	50		

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Date: August 31, 2022

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