

**Department of Agrarian Reform, Provincial Office, Cebu City
Indicative Annual Procurement Plan-Regular for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/O pening of Bids	Notice of / BAC Award	Contract / PO Signing		Total	MOOE	CO	
	GRAND TOTAL									18,468,000.00	18,468,000.00		
	SUPPORT TO OPERATIONS DIVISION												
23-1-0151	Provision of Venue for Trainings, Meals & Snacks for Meetings and Orientations	STOD	NO	Negotiated Procurement: Lease of property/venue	N/A	N/A	Feb,Mar, Apr,Jun, Jul, Sep, Dec 2023	Feb,Mar, Apr,Jun, Jul, Sep, Dec 2023	GAA	331,000.00	331,000.00		
23-1-0152	Provision of Supplies and Materials Expense - ICT Supplies	STOD	NO	Small Value Procurement	N/A	N/A	Mar-Nov 2023	Mar-Nov 2023	GAA	120,000.00	120,000.00		
23-1-0153	Procurement and delivery of office supplies expenses not available at PS-DBM	STOD	NO	Shopping	N/A	N/A	Mar, Jun, Sep, Oct 2023	Mar, Jun, Sep, Oct 2023	GAA	100,000.00	100,000.00		for unforeseen purchases
23-1-0153	Procurement and delivery of office supplies expenses available at PS-DBM	STOD	NO	PS-DBM	N/A	N/A	Mar, Jun, Sep, Oct 2023	Mar, Jun, Sep, Oct 2023	GAA	100,000.00	100,000.00		
23-1-0154	Procurement and delivery of Fuel, Oil and Lubricants	STOD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	370,000.00	370,000.00		Purchase and Delivery of Fuel, Oil and Lubricant
23-0155	Provision of Semi-expendable Machinery and Office Equipment	STOD	NO	Small Value Procurement	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	168,000.00	168,000.00		
23-0156	Provision of Semi-expendable ICT Equipment	STOD	NO	Small Value Procurement	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	200,000.00	200,000.00		
23-0157	Provision of Semi-expendable other Supplies and Materials Expenses	STOD	NO	Small Value Procurement	N/A	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GAA	100,000.00	100,000.00		
23-1-0158	Procurement of Postage, Courier Services	STOD	NO	Small Value Procurement	N/A	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GAA	100,000.00	100,000.00		
23-1-0159	Procurement of Telephone & Expenses-Mobile	STOD	NO	Small Value Procurement	N/A	N/A	Jan- Dec 2023	Jan- Dec 2023	GAA	400,000.00	400,000.00		prepaid cellular call cards for DARPO Cebu Officials
23-1-01510	Procurement of Telephone & Expenses-Landline	STOD	NO	Direct Contracting	N/A	N/A		Jan- Dec 2023	GAA	150,000.00	150,000.00		
23-1-01511	Provision of Internet Subscription Services	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	120,000.00	120,000.00		continuous subscription of Internet services
23-1-01512	Provision of Cable Services	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	75,000.00	75,000.00		continuous subscription of Television Cable services
23-1-01513	Procurement of Awards/Rewards	STOD	NO	Small Value Procurement	N/A	N/A	Jun-Dec 2023	Jun-Dec 2023	GAA	675,000.00	675,000.00		Rewards/Awards for the Retiree rendered Services 15 years and above for CY 2021-2023
23-1-01514	Procurement of Janitorial Services	STOD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	345,000.00	345,000.00		outsourcing services of Janitorial Services
23-1-01515	Procurement of Security Services	STOD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	535,000.00	535,000.00		outsourcing services of Security Services
23-1-01516	Provision RM of Office Building	STOD	NO	Small Value Procurement	N/A	N/A	Apr-Sep 2023	Apr-Sep 2023	GAA	100,000.00	100,000.00		Repair of Minglanilla, Cebu Training Center
23-1-01517	Provision RM Office Equipment	STOD	NO	Small Value Procurement	N/A	N/A	Mar-Nov 2023	Mar-Nov 2023	GAA	75,000.00	75,000.00		Labor and materials for the repair of cellphones, aircon maintenance and landlines
23-1-01518	Provision RM ICT Equipment	STOD	NO	Small Value Procurement	N/A	N/A	Mar-Nov 2023	Mar-Nov 2023	GAA	75,000.00	75,000.00		Labor and materials for the repair of laptops, cellphones and xerox copier
23-1-01519	Provision RM Motor Vehicles	STOD	NO	Small Value Procurement	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	425,000.00	425,000.00		Labor and materials for the repair of RP Motor Vehicles
23-1-01520	Procurement of Printing Materials & Newspaper Publication	STOD	NO	Small Value Procurement	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	30,000.00	30,000.00		printing of brochures, newsletters, tarpaxins & others

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of / BAC Award	Contract / PO Signing		Total	MOOE	CO	
23-4-0AS21	Provision of Representation	STOD	NO	Small Value Procurement	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	50,000.00	50,000.00		
23-4-0AS22	Provision of Rent/Lease, Building & Structure	STOD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	4,150,000.00	4,150,000.00		location at 2nd Floor WDC Bldg. Osmeña Blvd Cebu City
23-4-0AS23	Provision of Rent/Lease-Motor Vehicles	STOD	NO	Small Value Procurement	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	GAA	60,000.00	60,000.00		
23-4-0AS24	Others Subscription Expense	STOD	NO	Small Value Procurement	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	GAA	64,000.00	64,000.00		
	LAND TENURE SECURITY PROGRAM												
23-III.1.1L1TSP	Provision of meals & snacks for meetings (LAD)	LTID	YES	Small Value Procurement	N/A	N/A	Mar, June, Aug, Nov 2023	Mar, June, Aug, Nov 2023	GAA	150,000.00	150,000.00		
23-III.1.1L1TSP	Provision of Venue for Trainings LAD)	LTID	NO	Negotiated Procurement: Lease of property/venue	N/A	N/A	June & Dec. 2023	June & Dec. 2023	GAA	100,000.00	100,000.00		
23-III.1.2L1TSP	Procurement & Delivery of Office Supplies available at PS-DBM	LTID	NO	PS-DBM	N/A	N/A	Feb, May, Aug, Nov 2023	Feb, May, Aug, Nov 2023	GAA	16,000.00	16,000.00		
23-III.1.3L1TSP	Procurement of Fuel, Oil and Lubricants	LTID	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	11,000.00	11,000.00		
23-III.1.4L1TSP	Provision of meals & snacks for meetings (Non LAD)	LTID	NO	Small Value Procurement	N/A	N/A	Apr, Jul, Oct 2023	Apr, Jul, Oct 2023	GAA	14,000.00	14,000.00		Representation
23-III.1.5L1TSP	Supply of Labor & Materials for the repair of Motor Vehicles (Non-LAD)	LTID	NO	Small Value Procurement	N/A	N/A	Mar, Sept 2023	Mar, Sept 2023	GAA	14,000.00	14,000.00		
23-III.1.6L1TSP	Provision of meals & snacks for meetings (Post LAD)	LTID	NO	Small Value Procurement	N/A	N/A	Mar, Apr, May, Jun, Aug, Sept, Oct, Nov 2023	Mar, Apr, May, Jun, Aug, Sept, Oct, Nov 2023	GAA	56,000.00	56,000.00		Representation
23-III.1.7L1TSP	Supply of Labor & Materials for the repair of Motor Vehicles (Post-LAD)	LTID	NO	Small Value Procurement	N/A	N/A	Apr, May, Jul, Aug, Oct 2023	Apr, May, Jul, Aug, Oct 2023	GAA	35,000.00	35,000.00		
23-III.1.8L1TSP	Provision of Venue for Trainings (Post LAD)	LTID	NO	Negotiated Procurement: Lease of property/venue	N/A	N/A	Mar, Jun, Dec 2023	Mar, Jun, Dec 2023	GAA	54,000.00	54,000.00		
23-III.1.9L1TSP	Procurement & Delivery of Office Supplies available at PS-DBM (Post LAD)	LTID	NO	PS-DBM	N/A	N/A	Feb, May, Aug, Nov 2023	Feb, May, Aug, Nov 2023	GAA	78,000.00	78,000.00		
23-III.1.10L1TSP	Procurement of Fuel, oil and lubricants for RP vehicle (Post LAD)	LTID	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	53,000.00	53,000.00		
23-III.20L1TSP	Procurement of Internet Services (Post LAD)	LTID	NO	Direct Contracting	N/A	N/A	Feb to Dec 2023	Feb to Dec 2023	GAA	36,000.00	36,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (PARAD)												
23-III-2.1.1AIDP1	Provision of Venue for Trainings	Ofc PARAD	NO	Negotiated Procurement: Lease of property/venue	N/A	N/A	Mar, May, Jun, Aug, Sep, Nov, Dec 2023	Mar, May, Jun, Aug, Sep, Nov, Dec 2023	GAA	200,000.00	200,000.00		Learning and Development Tmg. and Assessment
23-III-2.1.1AIDP2	Procurement of ICT Office Supplies	Ofc PARAD	NO	Small Value Procurement	N/A	N/A	May, Jun, Sep 2023	May, Jun, Sep 2023	GAA	100,000.00	100,000.00		meetings, orientation, small conferences
23-III-2.1.1AIDP3	Procurement of Office Supplies Expense	Ofc PARAD	NO	Small Value Procurement	N/A	N/A	Jan, Feb, Mar, Apr, May, Jun, Aug, Sep, Nov 2023	Jan, Feb, Mar, Apr, May, Jun, Aug, Sep, Nov 2023	GAA	186,000.00	186,000.00		
23-III-2.1.1AIDP4	Procurement of Fuel, Oil and Lubricants	Ofc PARAD	NO	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	120,000.00	120,000.00		
23-III-2.1.1AIDP5	Procurement of Semi-Exp.: ICT Equipment	Ofc PARAD	NO	Small Value Procurement	N/A	N/A	Mar, May, Jun, Aug, Nov 2023	Mar, May, Jun, Aug, Nov 2023	GAA	150,000.00	150,000.00		
23-III-2.1.1AIDP6	Procurement of Other Supplies & Materials Expenses	Ofc PARAD	NO	Small Value Procurement	N/A	N/A	Mar, Apr, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2023	Mar, Apr, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2023	GAA	150,000.00	150,000.00		

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of / BAC Award	Contract / PO Signing		Total	MOOE	CO	
23-III-2.2.3AIDP7	Procurement of Postage and Courier Services	Ofc PARAD	NO	Small Value Procurement	N/A	N/A	Jan to Dec 2023	Jan to Dec 2023	GAA	50,000.00	50,000.00		
23-III-2.2.4AIDP8	Procurement of Telephone-Mobile	Ofc PARAD	NO	Small Value Procurement	N/A	N/A	Jan to Dec 2023	Jan to Dec 2023	GAA	60,000.00	60,000.00		
23-III-2.2.4AIDP9	Procurement of Internet Subscription Services	Ofc PARAD	NO	Small Value Procurement	N/A	N/A	Jan to Dec 2023	Jan to Dec 2023	GAA	30,000.00	30,000.00		
23-III-2.2.4AIDP10	Procurement of Printing & Publication Expense	Ofc PARAD	NO	Small Value Procurement	N/A	N/A	Mar, Apr, Jun, Jul, Sep, Oct, Nov 2023	Mar, Apr, Jun, Jul, Sep, Oct, Nov 2023	GAA	70,000.00	70,000.00		
23-III-2.1.1AIDP11	Procurement of (RM) Motor Vehicles	Ofc PARAD	NO	Small Value Procurement	N/A	N/A	Feb, Mar, Apr, Jun, July, Sep, Oct, Nov, Dec 2023	Feb, Mar, Apr, Jun, July, Sep, Oct, Nov, Dec 2023	GAA	170,000.00	170,000.00		
23-III-2.1.1AIDP12	Procurement Rent Motor Vehicles	Ofc PARAD	NO	Small Value Procurement	N/A	N/A	Mar, May, Jun, Aug, Sep, Oct, Nov 2023	Mar, May, Jun, Aug, Sep, Oct, Nov 2023	GAA	75,000.00	75,000.00		
23-III-2.1.1AIDP13	Provision of Representation	Ofc PARAD	NO	Small Value Procurement	N/A	N/A	Jan to Dec 2023	Jan to Dec 2023	GAA	70,000.00	70,000.00		
AGRIAN JUSTICE DELIVERY PROGRAM (LEGAL)													
23-III.2.1AIDP XII	Provision of Venue for Trainings	LD	NO	Negotiated Procurement: Lease of property/venue	N/A	N/A	Feb, Mar, Apr, Jun, Jul, Aug, Sep, Oct, Nov 2023	Feb, Mar, Apr, Jun, Jul, Aug, Sep, Oct, Nov 2023	GAA	45,000.00	45,000.00		Learning and Development Trng. and Assessment
23-III.2.1AIDP XIII	Procurement of ICT Office Supplies	LD	NO	Small Value Procurement	N/A	N/A	Apr, May, Jun, Jul, Aug, Oct, Nov 2023	Apr, May, Jun, Jul, Aug, Oct, Nov 2023	GAA	30,000.00	30,000.00		meetings, orientation, small conferences
23-III.2.2AIDP XIII	Procurement of Office Supplies Expense	LD	NO	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	25,000.00	25,000.00		
23-III.2.3AIDP XIII	Procurement of Fuel, Oil and Lubricants	LD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	80,000.00	80,000.00		
23-III.2.4AIDP XIII	Procurement of Postage and Courier Services	LD	NO	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	6,000.00	6,000.00		
23-III.2.5AIDP XIII	Procurement of Other Supplies & Materials Expenses	LD	NO	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	10,000.00	10,000.00		
23-III.2.7AIDP XIII	Procurement of Telephone Mobile	LD	NO	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	45,000.00	45,000.00		
23-III.2.2.2AIDP XIII	Procurement (RM) Motor Vehicles	LD	NO	Small Value Procurement	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	GAA	60,000.00	60,000.00		
23-III.2.2.3AIDP XIII	Procurement of Printing & Publication Expense	LD	NO	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	10,000.00	10,000.00		
23-III.2.2.4AIDP XIII	Provision of Representation Expenses	LD	NO	Small Value Procurement	N/A	N/A	Jul-23	Jul-23	GAA	25,000.00	25,000.00		
23-III.2.2.6AIDP PALA	Provision of Venue for Trainings	LD	NO	Negotiated Procurement: Lease of property/venue	N/A	N/A	Mar, Jun, Sep, Dec 2023	Mar, Jun, Sep, Dec 2023	GAA	160,000.00	160,000.00		
23-III.2.2.7AIDP PALA	Procurement of ICT Office Supplies	LD	NO	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	185,000.00	185,000.00		
23-III.2.2.8AIDP PALA	Procurement of Office Supplies Expense	LD	NO	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	100,000.00	100,000.00		
23-III.2.2.9AIDP PALA	Procurement of Fuel, Oil and Lubricants	LD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	328,000.00	328,000.00		
23-III.2.2.9AIDP PALA	Procurement of Postage and Courier Services	LD	NO	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	35,000.00	35,000.00		
23-III.2.2.9AIDP PALA	Procurement of Other Supplies & Materials Expenses	LD	NO	Small Value Procurement	N/A	N/A	Mar, Jun, Sep, Dec 2023	Mar, Jun, Sep, Dec 2023	GAA	20,000.00	20,000.00		
23-III.2.2.9AIDP PALA	Procurement of Telephone Mobile	LD	NO	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	105,000.00	105,000.00		
23-III.2.2.9AIDP PALA	Procurement (RM) Motor Vehicles	LD	YES	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	120,000.00	120,000.00		

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					Advertisement/Posting of IBREI	Submission/O pening of Bids	Notice of / BAC Award	Contract / PO Signing		Total	MOOE	CO	
23-III-2.2.9AJDP PAAA	Procurement of Printing & Publication Expense	LD	NO	Small Value Procurement	N/A	N/A	Mar, Apr, May, Jun, Jul, Aug, Sep, Nov 2023	Mar, Apr, May, Jun, Jul, Aug, Sep, Nov 2023	GAA	30,000.00	30,000.00		
23-III-2.2.9AJDP PAAA	Provision of Representation Expenses	LD	YES	Small Value Procurement	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	GAA	243,000.00	243,000.00		
	AR BENEFICIARIES DEVT & SUSTAINABILITY PROGRAM												
	Conduct of ITEMA									154,000.00	154,000.00		
23-III-3.1.1 ARBOSP1	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	15,000.00	15,000.00		
23-III-3.1.1 ARBOSP1	Provision of Meals & Snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Aug, Sep, Oct, Nov, Dec 2023	Aug, Sep, Oct, Nov, Dec 2023	GAA	108,000.00	108,000.00		
23-III-3.1.1 ARBOSP2	Procurement of ICT office supplies available at PS DBM	PPBDD	NO	PS-DBM	N/A	N/A	Jun-Aug 2023	Jun-Aug 2023	GAA	10,000.00	10,000.00		
23-III-3.1.1 ARBOSP4	Procurement of Mobile/Cellcards	PPBDD	NO	Small Value Procurement	N/A	N/A	Aug-23	Aug-23	GAA	11,000.00	11,000.00		
23-III-3.1.1 ARBOSP5	Procurement of (RM) Motor Vehicles	PPBDD	NO	Small Value Procurement	N/A	N/A	Aug-Sep 2023	Aug-Sep 2023	GAA	10,000.00	10,000.00		
23-III-3.1.1 ARBOSP9	Sustainability Monitoring of Infra Project												
23-III-3.1.1 ARBOSP11	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	12,000.00	12,000.00		
23-III-3.1.1 ARBOSP11	Provision of services and supplies for Repair and Maintenance of Motor vehicles	PPBDD	NO	Small Value Procurement	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	10,000.00	10,000.00		
23-III-3.1.1 ARBOSP9	Supervision, Management, and Monitoring and Evaluation												
23-III-3.1.1 ARBOSP10	Provision of Lease of Venue, Meals & Snacks (Conduct of Review & Planning Sessions) = Supervision & Management	PPBDD	NO	Negotiated Procurement: Lease of property/venue	N/A	N/A	Jan, Feb, Mar, Apr, May, Jul, Aug, Sep, Oct, Dec 2023	Jan, Feb, Mar, Apr, May, Jul, Aug, Sep, Oct, Dec 2023	GAA	190,000.00	190,000.00		
23-III-3.1.1 ARBOSP10	Provision of Meals & Snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	60,000.00	60,000.00		
23-III-3.1.1 ARBOSP11	Provision of services and supplies for Repair and Maintenance of Motor vehicles	PPBDD	NO	Small Value Procurement	N/A	N/A	Apr-Nov 2023	Apr-Nov 2023	GAA	10,000.00	10,000.00		
23-III-3.1.1 ARBOSP12	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	20,000.00	20,000.00		
23-III-3.1.1 ARBOSP12	Procurement of Office Supplies and ICT Office Supplies Available at PS DBM	PPBDD	NO	PS-DBM	N/A	N/A	Feb, May, Aug 2023	Feb, May, Aug 2023	GAA	20,000.00	20,000.00		
23-III-3.1.1 ARBOSP12	Procurement of Office Supplies and ICT Office Supplies Not Available at PS DBM	PPBDD	NO	Shopping	N/A	N/A	Feb, May, Aug 2023	Feb, May, Aug 2023	GAA	20,000.00	20,000.00		
	2. Social Infrastructure Building (SIB)												
23-III-3.1.1 ARBOSP12	Provision of Lease of Venue, Meals & Snacks (Conduct of Review & Planning Sessions) = Supervision & Management	PPBDD	NO	Negotiated Procurement: Lease of property/venue	N/A	N/A	Mar-23	Mar-23	GAA	30,000.00	30,000.00		
23-III-3.1.1 ARBOSP12	Procurement of Office Supplies and ICT Office Supplies Available at PS DBM	PPBDD	NO	PS-DBM	N/A	N/A	Mar-23	Mar-23	GAA	10,000.00	10,000.00		
23-III-3.1.1 ARBOSP12	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	14,000.00	14,000.00		
	ARC/ARC Cluster Development												

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of / BAC Award	Contract / PO Signing		Total	MOOE	CO	
23-III-3.1.1ARBDSP15	Provision of Meals and Snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	GAA	800,000.00	800,000.00		Conduct of Training on Organizational Development, Financial Mngt., Resource Mobilization, Intra-Enterprise Development Technology Transfer of 7 DARMO's.
23-III-3.1.1ARBDSP15	Procurement of Office Supplies and ICT Office Supplies Available at PS DBM	PPBDD	NO	PS-DBM	N/A	N/A	Mar-Nov 2023	Mar-Nov 2023	GAA	30,000.00	30,000.00		
23-III-3.1.1ARBDSP16	Procurement of Office Supplies and ICT Office Supplies Not Available at PS DBM	PPBDD	NO	Shopping	N/A	N/A	Mar-Nov 2023	Mar-Nov 2023	GAA	30,000.00	30,000.00		
23-III-3.1.1ARBDSP17	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	110,000.00	110,000.00		
23-III-3.1.1ARBDSP18	Procurement of Office Equipment and ICT Equipment	PPBDD	No	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	135,000.00	135,000.00		
23-III-3.1.1ARBDSP19	Provision of RM Motor Vehicles	PPBDD	NO	Small Value Procurement	N/A	N/A	Mar,Jun, Sep, Oct 2023	Mar,Jun, Sep, Oct 2023	GAA	50,000.00	50,000.00		
23-III-3.1.1ARBDSP19	Provision of Repair and Maintenance of Office Equipment	PPBDD	NO	Small Value Procurement	N/A	N/A	Mar,Jun, Sep, Nov 2023	Mar,Jun, Sep, Nov 2023	GAA	20,000.00	20,000.00		
23-III-3.1.1ARBDSP19	Provision of Repair and Maintenance of ICT Equipment	PPBDD	NO	Small Value Procurement	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	50,000.00	50,000.00		
	Organizational Development & Strengthening of Existing ARBO's - New Members												
23-III-3.1.3 ARBDSP21	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	56,000.00	56,000.00		
23-III-3.1.3 ARBDSP21	Provision of RM Motor Vehicles	PPBDD	NO	Small Value Procurement	N/A	N/A	Mar-Oct 2023	Mar-Oct 2023	GAA	13,000.00	13,000.00		
23-III-3.1.3 ARBDSP21	Provision of Repair and Maintenance of Office Equipment	PPBDD	NO	Small Value Procurement	N/A	N/A	Mar-Jun 2023	Mar-Jun 2023	GAA	4,000.00	4,000.00		
23-III-3.1.3 ARBDSP21	Provision of Repair and Maintenance of ICT Equipment	PPBDD	NO	Small Value Procurement	N/A	N/A	Mar-Jun 2023	Mar-Jun 2023	GAA	4,000.00	4,000.00		
23-III-3.1.3 ARBDSP21	Provision of Meals and Snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	94,000.00	94,000.00		Conduct of Training 10 Sites ARBO's
23-III-3.1.3 ARBDSP21	Procurement of Office Supplied and ICT Office Supplies Available at PS DBM	PPBDD	NO	PS-DBM	N/A	N/A	Apr-Sep 2023	Jan-Dec 2023	GAA	6,000.00	6,000.00		
	Enterprise Development and Economic Support (EDES)												
23-III-3.1.3 ARBDSP21	Provision of Meals and Snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	GAA	505,000.00	505,000.00		Training & Coaching, Mentoring Sessions in ARBO's under Product and Services, (VLPED), PBD Lawyering FBS, Hunger Poverty under Marketing Assistance to ARBO's, MA Provider and APCP within Different DARMO's.
23-III-3.1.3 ARBDSP21	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	141,000.00	141,000.00		
23-III-3.1.3 ARBDSP21	Procurement of Office Equipment and ICT Equipment	PPBDD	NO	Small Value Procurement	N/A	N/A	Feb-Jun 2023	Feb-Jun 2023	GAA	33,000.00	33,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBIREI	Submission/O pening of Bids	Notice of / BAC Award	Contract / PO Signing		Total	MOOE	CO	
23-III-3.1.3 ARBOSP21	Procurement of Supplies and Materials Available PS DBM	PPBDD	NO	PS-DBM	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	10,000.00	10,000.00		
23-III-3.1.3 ARBOSP21	Procurement of Office Supplies and ICT Office Supplies Available at PS DBM	PPBDD	NO	PS-DBM	N/A	N/A	Feb-Oct 2023	Feb-Oct 2023	GAA	28,000.00	28,000.00		
23-III-3.1.3 ARBOSP21	Procurement of Small Processing Equipment and Furnitures	PPBDD	NO	Small Value Procurement	N/A	N/A	Jun, Jul, Aug, Oct 2023	Jun, Jul, Aug, Oct 2023	GAA	400,000.00	400,000.00		
23-III-3.1.3 ARBOSP21	Provision of Transportation and Delivery Expense	PPBDD	NO	Small Value Procurement	N/A	N/A	Apr-Nov 2023	Apr-Nov 2023	GAA	64,000.00	64,000.00		
23-III-3.1.3 ARBOSP21	Procurement of Other Supplies & Materials Expenses	PPBDD	NO	Small Value Procurement	N/A	N/A	May, Jul, Aug 2023	May, Jul, Aug 2023	GAA	12,000.00	12,000.00		Training Kit, Farm Inputs and T-shirt
23-III-3.1.3 ARBOSP21	Other Supplies and Materials	PPBDD	NO	Small Value Procurement	N/A	N/A	Mar, Apr, Jun, Jul, Aug 2023	Mar, Apr, Jun, Jul, Aug 2023	GAA	10,000.00	10,000.00		
23-III-3.1.3 ARBOSP21	Procurement of Office Furnitures and Features	PPBDD	NO	Small Value Procurement	N/A	N/A	Feb, May 2023	Feb, May 2023	GAA	8,000.00	8,000.00		
23-III-3.1.3 ARBOSP21	Procurement of Cellcard	PPBDD	NO	Small Value Procurement	N/A	N/A	Mar-Dec 2023	Mar-Dec 2023	GAA	10,000.00	10,000.00		
23-III-3.1.3 ARBOSP21	Provision Landline and Internet	PPBDD	NO	Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	15,000.00	15,000.00		
23-III-3.1.3 ARBOSP21	Procurement and Delivery Farm Machinery / Equipment / Farm Implement	PPBDD	NO	Small Value Procurement	N/A	N/A	May, Jul 2023	May, Jul 2023	GAA	300,000.00	300,000.00		For Partnership Against Hunger and Poverty
23-III-3.1.3 ARBOSP21	Provision of RM Motor Vehicles	PPBDD	NO	Small Value Procurement	N/A	N/A	Feb, Apr, Jun, Aug 2023	Feb, Apr, Jun, Aug 2023	GAA	20,000.00	20,000.00		
23-III-3.1.3 ARBOSP21	Provision of Professional Services	PPBDD	NO	Small Value Procurement	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	35,000.00	35,000.00		VLPED, PBD Lawyering, FBS, APCP (Honorarium of Speaker)
23-III-3.1.3 ARBOSP21	Provision of Services for Required Laboratory Tests & Analysis & Compliance to ECG (FDA Licensing Procedure & Requirements) by BFAD	PPBDD	NO	Direct Contracting	N/A	N/A	Oct-23	Oct-23	GAA	40,000.00	40,000.00		VLPED, PBD Lawyering, FBS, APCP (Honorarium of Speaker)
	Climate Resilient Farm Productivity Support												
23-III-3.1.3 ARBOSP21	Provision of Meals and Snacks	PPBDD	NO	Small Value Procurement	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	GAA	305,000.00	305,000.00		Meets and Snacks with Training Kit for ARBO's within 7 DARMO's
23-III-3.1.3 ARBOSP21	Procurement of Office Supplies and ICT Office Supplies Available at PS DBM	PPBDD	NO	PS-DBM	N/A	N/A	Feb, Apr, Jun, Aug, Oct 2023	Feb, Apr, Jun, Aug, Oct 2023	GAA	12,000.00	12,000.00		
23-III-3.1.3 ARBOSP21	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	YES	Competitive Bidding	Oct-22	Nov-22	Nov-22	Jan-23	GAA	120,000.00	120,000.00		
23-III-3.1.3 ARBOSP21	Provision of Repair and Maintenance of ICT Equipment	PPBDD	NO	Small Value Procurement	N/A	N/A	Feb-Sep 2023	Feb-Sep 2023	GAA	18,000.00	18,000.00		
23-III-3.1.3 ARBOSP21	Provision of RM Motor Vehicles	PPBDD	NO	Small Value Procurement	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	20,000.00	20,000.00		
23-III-3.1.3 ARBOSP21	Procurement and Delivery Farm Machinery / Equipment / Farm Implement	PPBDD	NO	Competitive Bidding	May-23	Jun-23	Jun-23	Jun-23	GAA	1,000,000.00	1,000,000.00		Major Crop Subsidies to ARBO's
23-III-3.1.3 ARBOSP21	Provision of Transportation and Delivery Services	PPBDD	NO	Small Value Procurement	N/A	N/A	Apr, Jun, Jul, Aug, Oct 23	Apr, Jun, Jul, Aug, Oct 23	GAA	90,000.00	90,000.00		Major Crop and Wash-Focused/ Deliveries of materials

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of / BAC Award	Contract / PO Signing		Total	MOOE	CO	
23-10-3.1.3 ARBOSP21	Provision of Professional Services	PPBDD	NO	Small Value Procurement	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	40,000.00	40,000.00		Major Crop and Sustainable Livelihood (Honorarium and Speaker)
23-10-3.1.3 ARBOSP21	Procurement and Delivery Farm Machinery / Equipment / Farm Implement	PPBDD	NO	Small Value Procurement	N/A	N/A	May, July 2023	May, July 2023	GAA	500,000.00	500,000.00		Sustainable Livelihood Project to ARBO's
				SUB-TOTAL						18,214,000.00	18,214,000.00		
				TOTAL						18,214,000.00	18,214,000.00		

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