## DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE V Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	, incue or recontenient	Sched	dule for Each F	Procurement A	Activity	Source of Funds	Estimated Budget (PhP)			Remarks
,			Activity? (Yes/No)			Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
	MANDATORIES						Florence State		Residence of the second				
	Fuel, Oil and Lubricants Expenses with Fleet Cards	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2023	January 2023	GoP	1,500,000,00	1,500,000,00		
	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	220,000.00	220,000.00	100 To 10	
1.50	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,680,000.00	1,680,000.00		
	Mobile Communication	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500.000.00		
	Landline Communication	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	395,000.00			
	nternet Subscription Expense	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP		395,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	377,000.00	377,000.00		
	GENERAL SERVICES			2 Took Contracting	IVA	IN/A	INIOTITIIY	Monthly	GOP	30,000.00	30,000.00	The state of	
MAD.	Janitorial Service	ADM	YES	Competitive Bidding	October 2022	November 2022	1	1	0.0	Marie Co.			
	Security Service	ADM	YES	Competitive Bidding	October 2022	November 2022	, , , , , , , , , , , , , , , , , , , ,	January 2023 January 2023	GoP GoP	750,000.00 1,920,000.00	750,000.00 1,920,000.00		(这种是包含的) 人名英格兰
C	atering Services (January 2023 - June 2023)  atering Services (July 2023 - December 2023)	co-shared by sectors	YES NO	Competitive Bidding  Competitive Bidding	October 2022	November 2022 May 2023	January 2023 June 2023	January 2023 June 2023	GoP GoP	932,000.00 1,383,000.00	932,000.00		In-house catering for various trainings/HR activities/interventions, quarterly meeting, GAD activities, conduct of SR reviews & RLBET deliberation, LTID special meeting with DARPOs, regular meetings, RPBDD meetings, BAC conferences and meetings In-house catering for various trainings/HR activities/interventions, quarterly meeting, GAD activities, conduct of SR reviews & RLBET deliberation, LTID special meeting with DARPOs, regular meetings, RPBDD meetings, BAC conferences and meetings
	uildings	ADM	NO	ND 52 40 Lanca of David									
	OMMON SUPPLIES AND EQUIPMENT	ADIVI	NO	NP-53.10 Lease of Real Property and Venue	IN/A	N/A	Monthly	Monthly	GoP	2,300,000.00	2,300,000.00		
С	ommon Use Supplies	co-shared by sectors	NO	NP-53.5 Agency-to-Agency	N/A a		Monthly As the need	Monthly As the need	GoP	1,155,608.25	1,155,608.25		Available at PS-DBM
C	ommon Use Supplies not available at PS-DBM	sectors	NO	NP-53.9 - Small Value Procurement			arises	arises	GoP	1,084,210.88	1,084,210.88		Not available at PS-DBM
	ease of Office Equipment & Devices RIME-HRM Compliance/Training Needs	co-shared by sectors	NO	Competitive Bidding	As the need	As the need	As the need arises	As the need arises	GoP	1,400,000.00	1,400,000.00		Not available at PS-DBM
M	ssessment/Competency, Profiling (supplies and aterials)	ADM		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00		
	noto Printing/Blow up (Wallnews)	ADM		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12.000.00		
	ARUBAY Newsletter Publiction (including layout/graphic list)	ADM		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June 2023	June 2023	GoP	180,000.00	180,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	dule for Each P	rocurement A	Activity	Source of Funds	Estimated Budget (PhP)			Remarks
(* /	•	Liiu Osci	Activity? (Yes/No)		Advertisement/F osting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
100000000000000000000000000000000000000	2022 Annual Report Magazine (includes graphic layout			NP-53.6 Scientific, Scholarly, Artistic Work,									
	artist/copyreader pf)	ADM	NO	Exclusive Technology and Media Services	N/A	N/A	June 2023	June 2023	GoP	130,000.00	130,000.00		
	Publication of Coffee Table Book	ADM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services								148 288	
27 E7 S.A.	Annual Maintenance of Airconditioning Units	ADM	NO	0,	N/A	N/A	July 2023	July 2023	GoP	250,000.00	250,000.00		<b>建筑是影响。</b>
4 3 3 3 3	Repair /Maintenance of Photocopiers	ADM		NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	GoP	60,000.00	60,000.00		
	Provision of Funds for Safety Disaster Risks, PWD,	ADM	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00		
65-18	Senior Citizen and Other Quality Workplace Signages	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2023	February 2023	0-0	40.000.00			
1000	Vehicle Supplies (Tires, Oil Filters, etc.)	ADM	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	<del></del>	1		10,000.00	10,000.00	9-708-14TA R-3	
S12016	vermore eapprove (vinee, en vincie, etc.)	ADIVI	NO	NF-55.9 - Small Value Floculement	February 2023	IN/A	February 2023	February 2023	GoP	100,000.00	100,000.00		
400	Repair/Maintenance of Motor Vehicles and Generator Se	t ADM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600.000.00	A SECTION S	<b>建筑建筑设施设施</b>
		co-shared by					,		-	300,000.00	000,000.00		
7-10.00	Disaster Preparedness Programs and Trainings	sectors	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	February 2023	February 2023	GoP	200,000.00	200,000.00		
	DARRO V Sports Fest	co-shared by sectors	NO	ND 50 0 0 HV/ L D									
5.000	Annual Medical/Physical Examination and provision of	co-shared by	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	300,000.00	300,000.00	Carlos Park	
	Basic Health Emergencies and Health Protocols	sectors	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	GoP	250,000.00	250 200 20		
. 69.00		co-shared by		THE DESIGNATION TO CONTINUE	Julie 2020	IV/A	Julie 2023	Julie 2023	GOP	250,000.00	250,000.00		3766
200	Basic Occupational Safety and Health Training	sectors	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	100,000.00	100.000.00		
	Conduct of Continuous Learning Program for Employees in the Workplace	, ,								,	100,000.00		
CONTRACTOR SECURITION	Purchase and provision of surgical mask, alcohol and	sectors co-shared by	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	150,000.00	150,000.00		
	sanitizer to SC, PWD employees and Clienteles	sectors	NO	NP-53.9 - Small Value Procurement	N/A		M					(1) (1)	
Section Pro-	, , , , , , , , , , , , , , , , , , , ,	co-shared by	IVO	NF-55.9 - Small value Procurement	IN/A	N/A	March 2023	March 2023	GoP	10,000.00	10,000.00	1.2538	<b>2</b> 建设置 经营业的 1000 1000 1000 1000 1000 1000 1000 10
5 3 5 6	Dismantling of Structures of DAR Region V	sectors	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	350,000.00	350,000.00		2000年1000000000000000000000000000000000
1000000		co-shared by					, , , , , , , , , , , , , , , , , , , ,		001	000,000.00	330,000.00		
	Hauling of office supplies/tables/chairs/files, others CCTV installation of New Building (transfer of camera,	sectors	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	200,000.00	200,000.00		<b>1</b> 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	DVR, monitor, labor and materials)	co-shared by sectors	NO	ND 52 0 Coroll Value Deserved									
6326	Try memor, raper and materials)	co-shared by	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	200,000.00	200,000.00		
F	abrication of office furnitures and fixtures	sectors	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	100.000.00	100,000.00		
		co-shared by			0, 2020		August 2020	August 2020	001	100,000.00	100,000.00		
	PA System/Intercom Installation	sectors	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	150,000.00	150,000.00		
	nstallation/Fabrication of Office Work Station (modular office cubicle)	co-shared by sectors										AFRICATION AND A	
200	mice cabicle)	co-shared by	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	500,000.00	500,000.00		
H	Hosting of Regional/National Activities	sectors	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2023	June 2023	GoP	500,000,00	500 000 00		
	Conduct of 9th DAR-DTI-DOST Regional Synchronized			The second of th		11/0	ourie 2023	Julie 2023	OUF	500,000.00	500,000.00		
P	Assessment and Planning Workshop CY2023	RPBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	90,000.00	90.000.00		
C	Conduct of Agri-Trade Fair and Marketing Forum	RPBDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	120.000.00	120.000.00		
A	ARBDSP Assessment, Review & Planning Session	RPBDD	NO	NP-53.10 Lease of Real Property and Venue			June 2023	June 2023	GoP	310,000.00	310,000.00	SEC. 07 (12 35)	
C	OAR2022 Target Synchroniztion with DENR-TS & LBP	LTID					February 2023		GoP	75.000.00	75,000.00		
В	riefing on LAD Related Guidelines/Thrust and Directives	LTID					May 2023		GoP			ACCOUNT OF THE PARTY OF THE PAR	
C	Consultation Meetings with line Agencies (LBP, DENR &			The second secon			ay 2020	May 2023	001	225,000.00	225,000.00		
	RA/ROD)	LTID	NO I	NP-53.10 Lease of Real Property and Venue	N/A	N/A	quarterly	quarterly	GoP	240,000.00	240,000.00		
A	ttendance to LTSP Assessment	LTID	NO I	NP-53.10 Lease of Real Property and Venue	N/A	N/A	quarterly	quarterly	GoP	900,000.00	900,000.00		<b>第</b> 次第二个
_	ttendance to LTSP Mid-Year and Year-End Assessment	1.710									,		
		LTID					Semestral	Semestral	GoP	450,000.00	450,000.00		
CONTRACTOR (C)		ALS				N/A	July 2023	July 2023	GoP	50,000.00	50,000.00		
В	ookbinding of Tracking Forms	ALS	NO N	NP-53.9 - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	4,000.00	4,000.00		Color Barrier Color Barrier

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activ  Advertisement/P Submission/Op Notice of osting of IB/REI ening of Bids Award			Contract Signing	Contract		mated Budget		Remarks (brief description of Project)
	Fast tracking of Case Resolution Cum LCMS Updating							Oigning					
	and Cleansing	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Ougetodie	0				Parties Foreign	March State Co. Section 1991
20 3 20 1	ALS Performance Review and Regional Assessment	ALS	NO	NP-53.10 Lease of Real Property and Venue			Quarterly	Quarterly	GoP	600,000.00	600,000.00	346. A. 19	<b>人在主义主义的国家大学的政策和企业</b>
	Team Building of the Regional Legal Division and			The second reports and venue	IN/A	N/A	Third Quarter	Third Quarter	GoP	400,000.00	400,000.00	No. of the last of	AT THE PERSON OF
ACCORDING TO THE REAL PROPERTY.	Selected DARRO Employees	ALS	NO	NP-53.10 Lease of Real Property and Venue	Third Quarter	N/A	Third O					DECEMBER 1	
217500	Trainings/Conferences/Assessment	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A		Third Quarter	Third Quarter	GoP	150,000.00	150,000.00		<b>以</b> 实验的人。
		•		- 10 Educe of Real Property and Venue	IV/A	N/A	Semestral	Semestral	GoP	360,000.00	360,000.00	ATTENDED	
,	Prepared by:									24,102,819.13	24,102,819.13		

Head, BAC Secretariat

Just

Member, BAC Secretariat

Recommended for Approval by:

LERMA B. DINO Chairperson, BAC FLORENTINA R. ESCOLANO Vice-Chairperson, BAC

HIPOLITA A. ALTAVANO Member, BAC

BONNY E. JESALVA Member, BAC

ATTY. RYANV: IMPERIO Member, BAC

Approved by

RODRIGO O REALUBIT, CESO VI Head of Procuring Entity