

APP-CSE 2023 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:
This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve

- Reminders:**
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
 - 2.0 All information must be provided accurately.
 - 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
 - 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
 - 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
 - 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
 - 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the
 - 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DEPARTMENT OF AGRARIAN F	Agency Code/UACS: _____	Contact Person: MARIANITA F. ABAO
Region: X - MISAMIS ORIENTAL AND C	Organization Type: GOVT. AGENCY	Position: ARPT/OIC AO IV
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																													
ALCOHOL OR ACETONE BASED ANTISEPTICS																													
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	5	10	10	25	1,196.25	0	20	0	20	0	20	957.00	10	20	20	50	2,392.50	10	10	10	30	1,435.50	125	47.85	5,981.25	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	10	10	10	30	9,916.50	10	10	10	30	0	30	9,916.50	10	10	10	30	9,916.50	10	10	10	30	9,916.50	120	330.55	39,666.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00	
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	10	20	0	30	0	30	134.10	0	20	0	20	89.40	0	0	20	0	20	89.40	70	4.47	312.90
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	60	0	60	1,332.00	0	60	0	60	0	60	1,332.00	0	60	0	60	1,332.00	0	60	0	60	1,332.00	240	22.20	5,328.00	
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	20	0	20	0	20	444.00	0	20	0	20	444.00	0	0	20	0	20	444.00	60	22.20	1,332.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	5	5	5	15	333.00	5	5	5	15	0	15	333.00	5	5	5	15	333.00	5	5	5	15	333.00	60	22.20	1,332.00	
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	10	10	10	30	4,836.00	0	0	0	0	0.00	30	161.20	4,836.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																													
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	1	0	1	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60	
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	1	1	16,588.00	0	1	0	1	0	1	16,588.00	0	0	1	1	16,588.00	0	0	0	0	0.00	3	16,588.00	49,764.00	
BATTERIES AND CELLS AND ACCESSORIES																													
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	20	20	409.80	0	0	20	20	0	20	409.80	0	0	20	20	409.80	0	0	20	20	409.80	80	20.49	1,639.20	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	15	15	275.10	0	0	15	15	0	15	275.10	0	0	15	15	275.10	0	0	15	15	275.10	60	18.34	1,100.40	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00	
CLEANING EQUIPMENT AND SUPPLIES																													
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	30	30	2,449.20	0	0	30	30	0	30	2,449.20	0	0	30	30	2,449.20	0	0	30	30	2,449.20	120	81.64	9,796.80	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	0	5	5	681.20	0	0	5	5	0	5	681.20	0	0	5	5	681.20	0	0	0	0	0.00	15	136.24	2,043.60	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	5	5	113.90	0	0	5	5	0	5	113.90	0	0	5	5	113.90	0	0	5	5	113.90	20	22.78	465.60	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	30	30	1,248.00	0	0	30	30	0	30	1,248.00	0	0	30	30	1,248.00	0	0	30	30	1,248.00	120	41.60	4,992.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	20	20	478.40	0	0	20	20	0	20	478.40	0	0	20	20	478.40	0	0	20	20	478.40	80	23.92	1,913.60	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	20	20	166.00	0	0	20	20	0	20	166.00	0	0	20	20	166.00	0	0	20	20	166.00	80	8.30	664.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	20	20	1,081.60	0	0	20	20	0	20	1,081.60	0	0	20	20	1,081.60	0	0	20	20	1,081.60	80	54.08	4,326.40	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	40	40	5,595.60	0	0	40	40	0	40	5,595.60	0	0	40	40	5,595.60	0	0	40	40	5,595.60	160	139.89	22,382.40	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	5	5	138.20	0	0	0	0	0	0	0.00	0	0	5	5	138.20	0	0	0	0	0.00	10	27.64	276.40	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	30	0	30	1,288.50	30	0	0	30	0	30	1,288.50	0	0	30	30	1,288.50	0	0	30	30	1,288.50	120	42.95	5,154.00	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	2	2	4,576.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	4,576.00	4	2,288.00	9,152.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	245.02	2	122.51	245.02	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	5	5	265.70	0	0	5	5	0	5	265.70	0	0	5	5	265.70	0	0	5	5	265.70	20	53.14	1,062.80	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	10	10	1,440.40	0	0	10	10	0	10	1,440.40	0	0	10	10	1,440.40	0	0	10	10	1,440.40	40	144.04	5,761.60	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	5	5	0	5	159.55	0	0	0	0	0.00	0	5	0	5	159.55	10	31.91	319.10	
COLOR COMPOUNDS AND DISPERSIONS																													
34	12121703-SL-P01	INK, for stamp pad, 50mL	bottle	0	0	20	20	578.20	0	0	0	0	0	0	0.00	0	20	0	20	578.20	0	20	0	20	578.20	60	28.91	1,734.60	
CONSUMER ELECTRONICS																													
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2	0	2	14,678.32	0	0	0	0	0	0.00	2	7,339.16	14,678.32	
FACE MASK																													
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	150	150	11,625.00	0	0	150	150	0	150	11,625.00	0	0	150	150	11,625.00	0	0	150	150	11,625.00	600	77.50	46,500.00	
FILMS																													
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	2	2	1,939.76	0	0	2	2	0	2	1,939.76	0	0	0	0	0.00	0	0	0	0	0.00	6	969.88	5,819.28	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalog ue (as of 28 July 2022)	Total Amount for the year																	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT																				
FIRE FIGHTING EQUIPMENT																																									
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	2	2	2,288.00	0	0	2	2	2,288.00	0	0	2	2	2,288.00	6	1,144.00	6,864.00															
41	46191601-FE-W01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	1	1	5,613.25	0	0	1	1	5,613.25	0	0	0	0	0.00	0	0	0	0	0.00	2	5,613.25	11,226.50															
FLAG OR ACCESSORIES																																									
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	1	0	0	1	284.84	0	0	0	0	0.00	0	0	0	0	0.00	1	284.84	284.84															
FURNITURE AND FURNISHINGS																																									
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	20	20	6,948.20	0	0	20	20	6,948.20	0	0	20	20	6,948.20	0	0	20	20	6,948.20	80	347.41	27,792.80															
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	10	10	3,449.20	0	0	10	10	3,449.20	0	0	10	10	3,449.20	0	0	10	10	3,449.20	40	344.92	13,796.80															
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	5	0	5	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,248.00	6,240.00															
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	5	5	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,248.00	6,240.00															
HEATING AND VENTILATION AND AIR CIRCULATION																																									
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	6,110.00	0	0	0	0	0.00	5	1,222.00	6,110.00															
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	2	0	0	2	2,219.36	0	0	0	0	0.00	0	0	0	0	0.00	2	1,109.68	2,219.36															
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	2	2	1,713.72	0	0	5	5	4,284.30	0	0	3	3	2,570.58	0	0	5	5	4,284.30	15	856.86	12,852.90															
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	2	2	1,537.12	0	0	2	2	1,537.12	0	2	0	2	1,537.12	0	0	0	0	0.00	6	768.56	4,611.36															
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																																									
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	4	0	4	99,174.40	0	4	0	4	99,174.40	0	0	0	0	0.00	0	0	0	0	0.00	8	24,793.60	198,348.80															
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	2	1	3	127,171.20	0	2	0	2	84,780.80	0	0	0	0	0.00	0	0	0	0	0.00	5	42,390.40	211,952.00															
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	2	0	0	2	5,584.80	0	5	0	5	13,962.00	0	5	0	5	13,962.00	5	0	0	5	13,962.00	17	2,792.40	47,470.80															
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	4	4	169,520.00	0	2	0	2	84,760.00	0	0	0	0	0.00	0	0	0	0	0.00	6	42,380.00	254,280.00															
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	2	2	93,600.00	0	2	0	2	93,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	46,800.00	187,200.00															
56	43211708-MO-001	MOUSE, OPTICAL, USB connection type	unit	0	0	10	10	1,497.60	0	0	10	10	1,497.60	0	0	10	10	1,497.60	0	0	10	10	1,497.60	40	149.76	5,990.40															
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	2	2	76,201.94	0	0	0	0	0.00	1	0	0	1	38,100.97	0	1	0	1	38,100.97	4	38,100.97	152,403.88															
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	2	0	2	20,379.84	2	0	0	2	20,379.84	2	0	0	2	20,379.84	6	10,189.92	61,139.52															
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	5	0	5	13,184.45	0	0	5	5	13,184.45	0	5	0	5	13,184.45	0	2	0	2	5,273.78	17	2,636.89	44,827.13															
LIGHTING AND FIXTURES AND ACCESSORIES																																									
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00															
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00															
MANUFACTURING COMPONENTS AND SUPPLIES																																									
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	5	0	5	353.60	0	5	0	5	353.60	0	0	0	0	0.00	0	0	0	0	0.00	10	70.72	707.20															
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	5	0	5	112.75	0	5	0	5	112.75	0	0	0	0	0.00	0	0	0	0	0.00	10	22.55	225.50															
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	5	0	5	118.80	0	10	0	10	237.60	0	0	0	0	0.00	0	0	0	0	0.00	15	23.76	356.40															
65	31201502-TA-E01	TAPE, electrical	roll	0	10	0	10	194.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	19.45	194.50															
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	30	30	1,856.40	0	20	0	20	1,237.60	0	0	0	0	0.00	0	0	0	0	0.00	50	61.88	3,094.00															
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	20	0	20	2,423.20	0	0	30	30	3,634.80	0	0	0	0	0.00	0	0	0	0	0.00	50	121.16	6,058.00															
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	20	0	20	447.20	0	0	20	20	447.20	0	0	0	0	0.00	0	0	0	0	0.00	40	22.36	894.40															
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	20	0	20	223.60	0	0	30	30	335.40	0	0	0	0	0.00	0	0	0	0	0.00	50	11.18	559.00															
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	20	0	20	451.40	0	0	20	20	451.40	0	0	0	0	0.00	0	0	0	0	0.00	40	22.57	902.80															
71	31151507-TW-P01	TWINE, plastic	roll	0	0	10	10	666.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	66.62	666.20															
MEASURING AND OBSERVING AND TESTING EQUIPMENT																																									
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	20	20	332.80	0	0	20	20	332.80	0	0	0	0	0.00	0	0	0	0	0.00	40	16.64	665.60															
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																																									
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00															
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00															
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	20	20	5,324.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	266.24	5,324.80															
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00															
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	10	10	87.20	0	10	0	10	87.20	0	0	0	0	0.00	0	0	0	0	0.00	20	8.72	174.40															
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	10	10	147.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	14.75	147.50															
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	20	0	20	511.20	0	0	0	0	0.00	0	0	0	0	0.00	20	25.56	511.20															
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	20	0	20	1,120.80	0	0	0	0	0.00	0	0	0	0	0.00	20	56.04	1,120.80															
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.53	0.00															
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	5	0	5	167.15	0	0	0	0	0.00	0	0	0	0	0.00	5	33.43	167.15															
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalog ue (as of 29 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT			
105 44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	63.11	0.00		
106 44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0	3	0	3	124.80	0	0	0	0	0	0.00	3	41.60	124.80		
107 44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	30	0	30	1,099.80	0	0	0	0.00	0	0	0	0	0	0.00	30	36.66	1,099.80		
108 44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	50	50	373.50	0	100	0	100	747.00	0	0	0	0	0.00	150	7.47	1,120.50		
109 44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	224.10	0	0	0	0	0.00	30	7.47	224.10		
110 44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	20	20	149.40	0	10	0	10	74.70	0	0	0	0	0.00	30	7.47	224.10		
111 44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	50	50	482.50	0	0	0	0	0.00	0	0	0	0	0.00	50	9.65	482.50		
112 44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	20	20	193.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9.65	193.00		
113 44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	10	10	96.50	0	0	0	0	0.00	0	0	0	0	0.00	10	9.65	96.50		
114 44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	50	50	441.00	0	0	50	50	441.00	0	0	0	0	0.00	100	8.82	882.00		
115 44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	0	0	100	100	1,378.00	0	0	100	100	1,378.00	0	0	0	0	0.00	200	13.78	2,756.00		
116 44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00		
117 44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	20	20	415.80	0	0	0	0	0.00	0	0	0	0	0.00	20	20.79	415.80		
118 44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,064.35	0	0	0	0	0.00	5	212.87	1,064.35		
119 44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	754.00	0	0	0	0	0.00	5	150.80	754.00		
120 44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	548.46	0	0	0	0	0.00	2	274.23	548.46		
121 44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	0	30	0	30	4,056.00	0	0	0	0	0.00	0	0	0	0	0.00	30	135.20	4,056.00		
122 44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	20	0	20	798.40	0	0	0	0	0.00	0	0	0	0	0.00	20	39.92	798.40		
123 44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	667.40	0	0	0	0	0.00	20	33.37	667.40		
124 44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	2,912.00	0	0	0	0	0.00	20	145.60	2,912.00		
125 44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	10	0	10	8,881.60	0	0	0	0	0.00	0	0	0	0	0.00	10	888.16	8,881.60		
126 44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	836.10	0	0	0	0	0.00	30	27.87	836.10		
127 44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	364.00	0	0	0	0	0.00	5	72.80	364.00		
PAPER MATERIALS AND PRODUCTS																											
128 14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	10	0	10	837.20	0	0	0	0	0.00	0	0	0	0	0.00	10	83.72	837.20		
129 14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00		
130 14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00		
131 14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00		
132 14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00		
133 14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00		
134 14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00		
135 14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00		
136 14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	20	0	20	741.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	37.06	741.20		
137 14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	20	0	20	1,185.60	0	0	0	0	0.00	0	0	0	0	0.00	20	59.28	1,185.60		
138 14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	30	0	30	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	30	52.00	1,560.00		
139 14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	50	0	50	602.00	0	0	0	0	0.00	0	0	0	0	0.00	50	12.04	602.00		
140 14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	50	0	50	8,282.50	0	50	0	50	8,282.50	0	50	0	50	8,282.50	0	30	30	4,969.50	180	165.65	29,817.00			
141 14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	100	0	100	18,918.00	0	100	0	100	18,918.00	0	100	0	100	18,918.00	0	50	50	9,459.00	350	189.18	66,213.00			
142 14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	50	0	50	6,887.00	0	50	0	50	6,887.00	0	50	0	50	6,887.00	0	50	50	6,887.00	200	137.74	27,548.00			
143 14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00		
144 14111531-PP-R01	PAD PAPER, ruled	pad	0	0	30	30	645.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	21.53	645.90		
145 14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	50	50	4,902.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	98.05	4,902.50		
146 14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	30	30	1,872.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	62.40	1,872.00		
147 14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	30	30	3,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	104.00	3,120.00		
148 14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00		
149 14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00		
150 14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	50	50	4,316.00	0	50	0	50	4,316.00	0	50	0	50	4,316.00	0	50	0	50	4,316.00	200	86.32	17,264.00		
PERFUMES OR COLOGNES OR FRAGRANCES																											
151 53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	40	0	40	3,234.00	0	40	0	40	3,234.00	0	40	0	40	3,234.00	0	40	0	40	3,234.00	160	80.85	12,936.00		
PESTICIDES OR PEST REPELLENTS																											
152 10191509-IN-A01	INSECTICIDE, 600mL	can	0	50	0	50	6,968.00	0	50	0	50	6,968.00	0	50	0	50	6,968.00	0	50	0	50	6,968.00	200	139.36	27,872.00		
PRINTED PUBLICATIONS																											

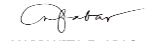
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalog ue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,016.00	0.00		
22	44103105-HP-B17	INK CARTRIDGE, HP CG640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	880.88	0.00		
23	44103105-HP-T17	INK CARTRIDGE, HP CG643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,047.28	0.00		
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	419.12	0.00		
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	419.12	0.00		
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	823.68	0.00		
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	823.68	0.00		
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	823.68	0.00		
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,541.28	0.00		
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	865.28	0.00		
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,066.00	0.00		
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	935.00	0.00		
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	740.00	0.00		
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	740.00	0.00		
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	740.00	0.00		
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,970.80	0.00		
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,517.36	0.00		
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,517.36	0.00		
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,517.36	0.00		
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	50	0	50	20,956.00	0	50	0	50	20,956.00	0	50	0	50	20,956.00	0	50	0	50	20,956.00	200	419.12	83,824.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	10	0	10	4,191.20	0	20	0	20	8,382.40	0	5	0	5	2,095.60	0	0	0	0	0.00	35	419.12	14,669.20
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	10	0	10	4,045.60	0	20	0	20	8,091.20	0	10	0	10	4,045.60	0	0	0	0	0.00	40	404.56	16,182.40
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	5	0	5	2,022.80	0	5	0	5	2,022.80	0	5	0	5	2,022.80	0	0	0	0	0.00	15	404.56	6,068.40
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	20	0	20	6,240.00	0	20	0	20	6,240.00	0	20	0	20	6,240.00	0	20	0	20	6,240.00	80	312.00	24,960.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	5	0	5	1,284.40	0	5	0	5	1,284.40	0	5	0	5	1,284.40	0	0	5	5	1,284.40	20	256.88	5,137.60
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	5	0	5	1,284.40	0	5	0	5	1,284.40	0	5	0	5	1,284.40	0	0	5	5	1,284.40	20	256.88	5,137.60
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	5	0	5	1,284.40	0	5	0	5	1,284.40	0	5	0	5	1,284.40	0	0	0	0	0.00	15	256.88	3,853.20
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0SS1AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0SS4AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0SS7AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-CS1	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	4410																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalog (as of 28 July 2022)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT			
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,011.20	0.00			
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,460.00	0.00			
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,011.20	0.00			
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,050.80	0.00			
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,332.00	0.00			
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,878.72	0.00			
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,246.80	0.00			
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,690.40	0.00			
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,359.52	0.00			
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,800.00	0.00			
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,034.72	0.00			
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,796.00	0.00			
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	9,828.00	0.00			
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	13,728.00	0.00			
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,574.00	0.00			
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,652.00	0.00			
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,652.00	0.00			
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,652.00	0.00			
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,030.40	0.00			
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,814.00	0.00			
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,814.00	0.00			
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,814.00	0.00			
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,099.20	0.00			
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,660.80	0.00			
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,660.80	0.00			
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,660.80	0.00			
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,900.00	0.00			
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,848.40	0.00			
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,038.80	0.00			
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,522.00	0.00			
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,038.80	0.00			
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,522.80	0.00			
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,038.80	0.00			
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,522.80	0.00			
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,744.00	0.00			
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,680.00	0.00			
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,116.80	0.00			
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,484.00	0.00			
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,689.44	0.00			
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,454.40	0.00			
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,380.00	0.00			
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,289.52	0.00			
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,304.00	0.00			
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,956.16	0.00			
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,442.80	0.00			
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,321.14	0.00			
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,533.36	0.00			
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,066.40	0.00			
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00			
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00			
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00			
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00			
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00			
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00			
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00			
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00			
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00			
10	43232501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00			
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00			
12	43232802-SFT-011	Network management software	license	0	0</																						

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalog <i>(as of 28 July 2022)</i>	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				P		-
D. GRAND TOTAL (A + B+ C)																				P		3,202,892.68
E. APPROVED BUDGET BY THE AGENCY HEAD																						

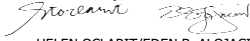
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



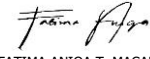
MARIANITA F. ABAO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



HELEN OCLARIT/EDEN B. ALOJACIN
Accountant / Budget Officer

Approved by:



FATIMA ANIQA T. MACARAMBON, J.D.
Head of Office/Agency

Date Prepared: August 15, 2022