



Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	a. Gender responsive Value Chain Enterprise Development - BDS and Support Facility Provision	ARSDSP	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	60,000.00	60,000.00	
	<b>II. Climate Resilient Farm Productivity Support Services (CRFPSS)</b>											
	a. Sustainable Livelihood	ARSDSP	NO	Competitive Bidding	May-22	Jun-22	Jun-22	Jun-22	GoP	600,000.00	600,000.00	
	b. Major Crop-Based Block Farm Productivity Enhancement	ARSDSP	NO	Competitive Bidding					GoP	1,088,000.00	1,088,000.00	
	c. Basic Essential Services Access Facilitation and Enhancement (BE-SAFE)	ARSDSP	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	60,000.00	60,000.00	
	<b>REPAIR OF MOTOR VEHICLES</b>											
	<b>I. Supervision and management for effective delivery of support services (SHESSS)</b>											
	a. IT/EMA	ARSDSP	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	8,000.00	8,000.00	
	b. Sustainability and Monitoring of Completed Infra. Projects	ARSDSP	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	3,000.00	3,000.00	
	c. Supervision, Management, Monitoring and Evaluation	ARSDSP	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	2,000.00	2,000.00	
	<b>II. Social Infrastructure Building (SIB)</b>											
	a. Strengthening of Existing ARBOs	ARSDSP	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	18,000.00	18,000.00	
	b. Formation of New ARBOs	ARSDSP	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	2,000.00	2,000.00	
	<b>III Enterprise Development &amp; Economic Support (EDES)</b>											
	a. Gender responsive Value Chain Enterprise Development - BDS and Support Facility Provision	ARSDSP	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	14,000.00	14,000.00	
	b. Provision of Credit & Microfinance Services	ARSDSP	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	4,000.00	4,000.00	
	<b>IV. Climate Resilient Farm Productivity Support Services (CRFPSS)</b>											
	a. Sustainable Livelihood	ARSDSP	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	12,000.00	12,000.00	
	b. Major Crop-Based Block Farm Productivity Enhancement	ARSDSP	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	11,000.00	11,000.00	
	c. Basic Essential Services Access Facilitation and Enhancement (BE-SAFE)	ARSDSP	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	2,000.00	2,000.00	
32010010000000	<b>ADJUDICATION OF AGRARIAN REFORM CASES (AARC)</b>											
5020201002	<b>TRAINING EXPENSES</b>											
	a. Case Resolution	AARC	NO	NP-53.10 Lease of Real Property and Venue	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	30,000.00	30,000.00	
	b. Execution/Implementation	AARC	NO	NP-53.10 Lease of Real Property and Venue	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	38,000.00	38,000.00	
	<b>TELEPHONE EXPENSES-MOBILE</b>											
	a. Case Resolution	AARC	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	96,000.00	96,000.00	
	b. Execution/Implementation	AARC	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	40,000.00	40,000.00	
	<b>OTHER GENERAL SERVICES</b>											
	a. Case Resolution	AARC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	113,000.00	113,000.00	
5020200000	<b>LEGAL</b>											
	<b>TRAINING AND SCHOLARSHIP</b>											
	a. Resolution of All Cases											
	a.1. Resolution Cases	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	66,000.00	66,000.00	
	a.2. Referral Cases	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	10,000.00	10,000.00	
	a.3. Review and Processing of Cancellation Cases	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	22,000.00	22,000.00	
	b. Provision of Agrarian Legal Assistance											
	b.1. Conduct of Cancellation/Mediation to assist ARBs	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	30,000.00	30,000.00	
	b.2. Representation in Quasi-Judicial Bodies	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	158,000.00	158,000.00	
	<b>OTHER SERVICES</b>											
	a. Telephone Expenses-Mobile	LEGAL	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	60,000.00	60,000.00	
	b. Transportation and Delivery (Van Hiring)	LEGAL	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	19,000.00	19,000.00	
	c. Printing and Publication expenses	LEGAL	NO	Direct Contracting	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	15,000.00	15,000.00	
	d. Legal Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	159,000.00	159,000.00	
	e. Other General Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	153,000.00	153,000.00	
	<b>GRAND TOTAL OF INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022</b>									21,106,000.00	21,106,000.00	

Validated and consolidated by :

Recommending Approval:

**BIDS AND AWARDS COMMITTEE**

BAC SECRETARIAT

CARMENCITA A. ARUTA  
BAC Head Secretariat

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Reviewed by:

MARIA IMELDA S. DE VERA  
Budget Officer

Approved by:

ENGR. CORNELIO P. VILLAPANDO  
Provincial Agrarian Reform Program Officer II  
Head of the Procuring Entity

MAY 5, 2022  
MAGSIBI II