

APPROVED ANNUAL PROCUREMENT PLAN FOR CY 2022

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000 00	DARPO-Q1	APP-CSE-DBM	AA	N/A	N/A	N/A	N/A	GoP	885,623	885,623		
50203000 00	DARPO-Q1	APP-CSE- NOT AVAILABLE AT DBM	NP-SVP	N/A	N/A	Jan. 2022-Dec. 2022	Jan. 2022Dec. 2022	GoP	446,377	446,377		
		<u>GENERAL MANAGEMENT & SUPERVISION</u>										
50203090 00	DARPO-Q1	Fuel, Oil and Lubricants	DIRECT CONTRACTING	N/A	N/A	Jan-22	Jan-22	GoP	790,000	790,000		
		Utilities						GoP		-		
50204010 00	DARPO-Q1	Water	DIRECT CONTRACTING	N/A	N/A	Jan-22	Jan-22	GoP	120,000	120,000		
50204020 00	DARPO-Q1	Electricity	DIRECT CONTRACTING	N/A	N/A	Jan-22	Jan-22	GoP	900,000	900,000		
50205000 00		Communications						GoP		-		
50205020 02	DARPO-Q1	Landline	DIRECT CONTRACTING	N/A	N/A	Jan-22	Jan-22	GoP	120,000	120,000		
50205020 01	DARPO-Q1	Mobile	DIRECT CONTRACTING	N/A	N/A	Jan-22	Jan-22	GoP	465,000	465,000		
50205030 00	DARPO-Q1	Internet	DIRECT CONTRACTING	N/A	N/A	Jan-22	Jan-22	GoP	314,000	314,000		
50205040 00	DARPO-Q1	Cable, Sattelite, Telegraph & Radio Expenses	DIRECT CONTRACTING	N/A	N/A	Jan-22	Jan-22	GoP	30,000	30,000		
		General Services								-		
50212020 00	DARPO-Q1	Janitorial	AMP	N/A	N/A	N/A	N/A	GoP	420,000	420,000		
20212030 00	DARPO-Q1	Security	Competitive Bidding	Dec-21	Jan-22	Jan-22	Jan-22	GoP	920,000	920,000		
50212990 99	DARPO-Q1	Other General Services	AMP	N/A	N/A	N/A	N/A	GoP	1,691,000	1,691,000		
50211990 00	DARPO-Q1	Other Professional Services	AMP	N/A	N/A	N/A	N/A	GoP	7,000	7,000		
50211030 02	DARPO-Q1	Consultancy Services	NP-SVP	N/A	N/A	N/A	N/A	GoP	24,000	24,000		
50207010 00	DARPO-Q1	Survey Expenses	NP-SVP	February 2022	February 2022	March 2022	March 2022	GoP	572,000	572,000		
		Rent/Lease Expenses										
50299050 03	DARPO-Q1	Rents - Building	DIRECT CONTRACTING	N/A	N/A	Jan-22	Jan-22	GoP	500,000	500,000		
50213000 00	DARPO-Q1	Repair and Maintenance						GoP				
50213050 02	DARPO-Q1	Office Equipment	NP-SVP	Nov-21	Dec-21	Jan. 2022-Dec. 2022	Jan. 2022Dec. 2022	GoP	355,000	355,000		
50213050 03	DARPO-Q1	ICT Equipment	NP-SVP	Nov-21	Dec-21	Jan. 2022-Dec. 2022	Jan. 2022Dec. 2022	GoP	170,000	170,000		
50213060 01	DARPO-Q1	Motor Vehicle	NP-SVP	Nov-21	Dec-21	Jan. 2022-Dec. 2022	Jan. 2022Dec. 2022	GoP	495,000	495,000		
50299030 00	DARPO-Q1	Representation Expenses	NP-SVP	N/A	N/A	N/A	N/A	GoP	233,000	233,000		
50206010 01	DARPO-Q1	Awards/Rewards & Prizes Expenses	NP-SVP	N/A	N/A	N/A	N/A	GoP	80,000	80,000		

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		LAND TENURE SERVICES										
		Trainings and Conference										
50202010 02	LTSP	GAD Awareness/Senior Citizen/PWD	NP-Lease of Venue	N/A	N/A	Jul-22	Jul-22	GoP	27,000	27,000		
		AGRARIAN LEGAL SERVICE										
		DARAB										
		Trainings and Conference										
50202010 02	ALS	Strategic Planning/Workshop 2nd Quarter Assessment/Fast-tracking/Harmonization of Data	NP-Lease of Venue	N/A	N/A	May-22	May-22	GoP	19,200	19,200		
50202010 02	ALS	Sectoral Meeting of PARAD, ALS,LTSP & STOD of DAR Quezon I(Meals)	NP-SVP	N/A	N/A	May-22	May-22	GoP	5,000	5,000		
50202010 02	ALS	Tri-Sectoral dialog Between the PARAD Office, LTSP & ALS of DAR Q1(Meals)	NP-Lease of Venue	N/A	N/A	Aug-22	Aug-22	GoP	5,000	5,000		
50202010 02	ALS	GAD Awareness/Senior Citizen/PWD	NP-Lease of Venue	N/A	N/A	Aug-22	Aug-22	GoP	6,800	6,800		
		LEGAL										
		Trainings and Conference										
50202010 02	ALS	Monthly Meeting	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	40,000	40,000		
50202010 02	ALS	First Semester Assessment cum Fastracking	NP-Lease of Venue	N/A	N/A	Mar-22	Mar-22	GoP	20,200	20,200		
50202010 02	ALS	GAD/Senior Citizen/PWD	NP-Lease of Venue	N/A	N/A	Mar-22	Mar-22	GoP	13,000	13,000		
50202010 02	ALS	Semestral Assessment and Fastracking	NP-Lease of Venue	N/A	N/A	Jul-22	Jul-22	GoP	22,400	22,400		
50202010 02	ALS	Third Quarter Assessment cum Fastracking	NP-Lease of Venue	N/A	N/A	Sep-22	Sep-22	GoP	20,200	20,200		
50202010 02	ALS	Year-End Assessment cum Fastracking	NP-Lease of Venue	N/A	N/A	Dec-22	Dec-22	GoP	20,200	20,200		
		AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM										
		Trainings and Conference										
50202010 02	ARBDSP	Conduct of Fedbacking Session/Presentation of IT-EASY ARC (ITEMA 2021) Result to PPBDD Staff Cum Planning Session	NP-Lease of Venue	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GAA	52,000	52,000		Residential
50202010 02	ARBDSP	Trainings on ARBO strengthening for existing and newly organized ARBOs	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GAA	187,000	187,000		On-site/different barangays
50202010 02	ARBDSP	Training on Product Development	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GAA	15,000	15,000		On-site
50202010 02	ARBDSP	Training on MicroFinance Program	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GAA	30,000	30,000		On-site
50202010 02	ARBDSP	Upgrading of Coffee Production under VLFED	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GAA	100,000	100,000		On-site
50202010 02	ARBDSP	Small Claims Seminar cum Policy Enhancement under PBD Lawyering	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GAA	20,000	20,000		On-site

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50202010 02	ARBDSP	Training on 8 Steps Clustering Approach under LINKSFARMM (2 sites)	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GAA	200,000	200,000		On-site
50202010 02	ARBDSP	Farm Business School Sessions 1-25	AMP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GAA	60,000	60,000		On-site
50202010 02	ARBDSP	Financial cum Risk Management Seminar under APCP	AMP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GAA	40,000	40,000		On-site
50202010 02	ARBDSP	Seminar on Climate Change/Sustainable Livelihood Support for Disaster Affected Areas	AMP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GAA	20,000	20,000		On-site
		Subsidies										
50214990 00	ARBDSP	Farm Machineries and Equipment/Water Sanitation Facility	AMP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GAA	1,248,000	1,248,000		Climate Resilient Farm Productivity Program (CRFPSP)
50214990 00	ARBDSP	Common Service Facility	AMP	N/A	N/A	July-Sept 2022	July-Sept 2022	GAA	300,000	300,000		VLFFED
TOTAL									12,009,000	12,009,000		

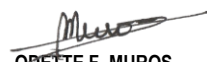
Consolidated by:



EPIFANIA N. CARDOZA
 BAC-Secretariat

Reviewed by:



MA. VENUS T. LIWAG
 Budget Officer

End User:


ODETTE F. MUROS
 STO


CELESTINA M. SANTAYANA
 LTI


ATTY. RENATO P. BORROMELO
 DARAB


ATTY. MARCUS CEASAR F. ROBLES
 LEGAL


ELENITA A. HERRERIA
 ARBDSP

Recommending Approval:


ELENITA A. HERRERIA
 BAC Vice-Chairperson


CHRISTOPHER M. MARTE
 Member


ATTY. MARCUS CEASAR F. ROBLES
 BAC-Chairperson


LUISA L. MERLE
 Member


CELESTINA M. SANTAYANA
 Member

Approved by:


ANTONIO B. SANCHEZ
 PROVINCIAL AGRARIAN REFORM PROGRAM OFFICER II