

ANNUAL PROCUREMENT PLAN FOR CY 2021

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000 00	DARPO-Q1	APP-CSE-DBM	AA	N/A	N/A	N/A	N/A	GAA	750,079	750,722		
50203000 00	DARPO-Q1	APP-CSE- NOT AVAILABLE AT DBM	NP-SVP	N/A	N/A	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA	640,356	311,278		
		<u>GENERAL MANAGEMENT & SUPERVISION</u>										
50203090 00	DARPO-Q1	Fuel, Oil and Lubricants	DIRECT CONTRACTING	N/A	N/A	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA	756,000	756,000		
		Utilities										
50204010 00	DARPO-Q1	Water	DIRECT CONTRACTING	N/A	N/A	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA	120,000	120,000		
50204020 00	DARPO-Q1	Electricity	DIRECT CONTRACTING	N/A	N/A	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA	900,000	900,000		
50205000 00		Communications										
50205020 02	DARPO-Q1	Landline	DIRECT CONTRACTING	N/A	N/A	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA	220,000	220,000		
50205020 01	DARPO-Q1	Mobile	DIRECT CONTRACTING	N/A	N/A	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA	260,000	260,000		
50205030 00	DARPO-Q1	Internet	DIRECT CONTRACTING	N/A	N/A	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA	270,000	270,000		
50205040 00	DARPO-Q1	Cable, Satellite, Telegraph & Radio Expenses	DIRECT CONTRACTING	N/A	N/A	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA	30,000	30,000		
		General Services										
50212020 00	DARPO-Q1	Janitorial	AMP	N/A	N/A	N/A	N/A	GAA	400,000	400,000		
20212030 00	DARPO-Q1	Security	AMP	N/A	N/A	N/A	N/A	GAA	850,000	850,000		
50212990 99	DARPO-Q1	Other General Services	AMP	N/A	N/A	N/A	N/A	GAA	950,000	950,000		
50211990 00	DARPO-Q1	Other Professional Services	AMP	N/A	N/A	N/A	N/A	GAA	32,000	32,000		
		Rent/Lease Expenses										
50299050 03	DARPO-Q1	Rents - Building	DIRECT CONTRACTING	N/A	N/A	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA	480,000	480,000		
50299050 04	DARPO-Q1	Rents: Equipment	DIRECT CONTRACTING	N/A	N/A	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA		-		
50213000 00	DARPO-Q1	Repair and Maintenance										
50213050 02	DARPO-Q1	Office Equipment	NP-SVP	Nov-20	Dec-20	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA	200,000	200,000		
		ICT Equipment	NP-SVP	Nov-20	Dec-20	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA	50,000	50,000		
50213060 01	DARPO-Q1	Motor Vehicle	NP-SVP	Nov-20	Dec-20	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA	450,000	450,000		
50213040 01	DARPO-Q1	Buildings	NP-SVP	N/A	N/A	Jan. 2021-Dec. 2021	Jan. 2021-Dec. 2021	GAA		-		
50299030 00	DARPO-Q1	Representation Expenses	NP-SVP	N/A	N/A	N/A	N/A	GAA	125,000	125,000		
50206010 01	DARPO-Q1	Awards/Rewards Expenses	NP-SVP	N/A	N/A	N/A	N/A	GAA	34,000	34,000		
		<u>SUPPORT TO OPERATIONS DIVISION</u>										
		Trainings and Conference										
50202010 02	STOD	STOD Semestral Planning & Assessment	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	150,000	150,000		
50202010 02	STOD	Quarterly Assessment & Catch-Up Planning	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	150,000	150,000		
50202010 02	STOD	Gender and Development	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	50,000	50,000		
50202010 02	STOD	Senior Citizen Awareness	NPSVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	25,000	25,000		
50202010 02	STOD	Sports and Cultural Activity cum Team Building	NPSVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	22,500	22,500		
50202010 02	STOD	ISO QMS Follow Through Activity	NPSVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	22,400	22,400		
50202010 02	STOD	STO Monthly Meeting	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	97,500	97,500		
		<u>LAND TENURE SERVICES</u>										
		Trainings and Conference										
50202010 02	LTSP	Semestral Planning & Assessment	NP-Lease of Venue	N/A	N/A	Jan / Jul 2021	Jan / Jul 2021	GAA	173,600	173,600		
50202010 02	LTSP	Orientation of New Issuances - Division Meeting	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	25,728	25,728		
50202010 02	LTSP	Orientation of New Issuances - Cluster Meeting	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	27,872	27,872		
50202010 02	LTSP	GAD Awareness	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	72,800	72,800		
50202010 02	LTSP	CLOA Distribution	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	35,000	35,000		


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		<u>AGRARIAN LEGAL SERVICE</u>										
		<u>DARAB</u>										
		Trainings and Conference										
50202010 02	ALS	Strategic Planning/Workshop 1st, 2nd, 3rd and 4th Quarter Assessment/Fast-tracking/Harmonization of Data	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	21,700	21,700		
50202010 02	ALS	Strategic Planning/Workshop 1st, 2nd, 3rd and 4th Quarter Assessment/Fast-tracking/Harmonization of Data	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	21,700	21,700		
50202010 02	ALS	Joint DARAB/LEGAL Strategic Workshop cum 2nd and Last Quarter Assessment	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	21,600	21,600		
50202010 02	ALS	Capacity and Professional Workshop for Adjudicators/COB's/Sheriff's Meeting	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	5,000	5,000		
		<u>LEGAL</u>										
50202010 02	ALS	5 S	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	5,000	5,000		
50202010 02	ALS	STO Assessment and Financial Planning	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	7,500	7,500		
50202010 02	ALS	Legal Enhancement (Mediation, Criminal Proc., Civil Proc.)	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	25,000	25,000		
50202010 02	ALS	MCLE	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	18,000	18,000		
50202010 02	ALS	GAD	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	26,000	26,000		
50202010 02	ALS	Legal/Operations Assessment/Cascading	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	7,500	7,500		
50202010 02	ALS	Fast Tracking - Provincial Legal	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	5,000	5,000		
50202010 02	ALS	Semestral Assessment/Regional/Central	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	10,000	10,000		
50202010 02	ALS	Wellness and Fitness Program	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	5,000	5,000		
50202010 02	ALS	Semestral Assessment-Provincial Office	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	27,000	27,000		
		<u>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM</u>										
		Trainings and Conference										
50202010 02	ARBDSP	Conduct of Fedbacking Session/Presentation of ReCover 2020 Result to PPBDD Staff Cum Planning Session	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	48,000	48,000		Residential
50202010 02	ARBDSP	Conduct of Fedbacking Session/Presentation of Recover 2020 Result to ARBOs	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	89,000	89,000		Residential
50202010 02	ARBDSP	Coaching and Mentoring on ITEMA 2021	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	63,000	63,000		On-site/different barangays
50202010 02	ARBDSP	Trainings on Organizational Development for newly organized ARBOs	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	60,000	60,000		On-site/different barangays
50202010 02	ARBDSP	Training on Cooperative Development	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	75,000	75,000		Residential

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50202010 02	ARBDSP	Capacity Development on Organizational Bldg. & Management and Governance Related Activities	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	405,000	405,000		On-site/different barangays
50202010 02	ARBDSP	Conduct of 3Rs(Rights, Roles and Responsibilities) of ARBs	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	40,000	40,000		Residential
50202010 02	ARBDSP	Training on Product Development	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	10,000	10,000		On-site
50202010 02	ARBDSP	Training on MicroFinance Program	NP-Lease of Venue	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	60,000	60,000		On-site
50202010 02	ARBDSP	Upgrading of Coffee Production under VLFED	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	10,000	10,000		On-site
50202010 02	ARBDSP	Small Claims Seminar cum Policy Enhancement	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	10,000	10,000		On-site
50202010 02	ARBDSP	Training on LINKSFARMM (2 sites)	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	180,000	180,000		On-site
50202010 02	ARBDSP	Farm Business School Sessions 1-25	AMP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	130,000	130,000		On-site
50202010 02	ARBDSP	Financial Management cum Risk Management Seminar	AMP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	50,000	50,000		On-site
50202010 02	ARBDSP	Seminar on Climate Chang/Sustainable Livelihood Support for Disaster Affed Areas	AMP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	125,000	125,000		On-site
50202010 02	ARBDSP	Seminar on Climate-Smart Agriculture/Major Crop Based Block Farm Farm Productivity Enhancement Orogram	AMP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	180,000	180,000		On-Site
50202010 02	ARBDSP	Training on Wash-Focused Enterprise	AMP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	20,000	20,000		On-Site
		Subsidies										
50214990 00	ARBDSP	Common Service Facilities	AMP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	1,330,000	1,330,000		Climate Resilient Farm Productivity Program (CRFPSP)
50214990 00	ARBDSP	Small Farm Tools and Equipment	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	70,000	70,000		Climate Resilient Farm Productivity Program (CRFPSP)
50214990 00	ARBDSP	Common Service Facilities	AMP	Sep-21	Oct-21	Oct-Dec 2021	Oct-Dec 2021	GAA	1,200,000	1,200,000		Linking Small Hoder Farmers to Market and Microfinance
50214990 00	ARBDSP	Small Farm Tools and Equipment	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	50,000	50,000		Farm Business School
50214990 00	ARBDSP	Small Farm Tools and Equipment	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	100,000	100,000		Linking Small Hoder Farmers to Market and Microfinance (LINKSFARMM)-Sariaya
50214990 00	ARBDSP	Small Farm Tools and Equipment	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	100,000	100,000		Linking Small Hoder Farmers to Market and Microfinance (LINKSFARMM)-Dolores
50214990 00	ARBDSP	Building Improvement	NP-SVP	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GAA	350,000	350,000		VLFED
TOTAL									13,330,835	13,002,400		

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