

REVISED ANNUAL PROCUREMENT PLAN FOR CY 2021

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total <i>(in thousand)</i>	MOOE <i>(in thousand)</i>	CO	
	DARRO	APP-CSE- NOT AVAILABLE AT DBM										
		Procurement of various Office Supplies	SVP	March & Dec 2021	March & Dec 2021	March & Dec 2021	March & Dec 2021	GAA	376	376		
		Procurement of Aircon Units	SVP	June & Dec 2021	June & Dec 2021	June and Dec 2021	June & Dec 2021	GAA	412	412		
		Supply and Delivery of Air Purifier	SVP	Dec-21	Dec-21	Dec-21	Dec-21	GAA	123	123		
		Procurement of data file box and binders	SVP	Oct-21	Oct-21	Oct-21	Oct-21	GAA	145	145		
		Procurement of ICT Networking Tolls	SVP	Aug-21	Aug-21	Aug-21	Aug-21	GAA	84	84		
		Procurement of Desktop Server	SVP	Nov-21	Nov-21	Nov-21	Nov-21	GAA	117	117		
		Procurement of Scanner	SVP	Dec-21	Dec-21	Dec-21	Dec-21	GAA	75	75		
		Procurement of Laser Toner Cartridge, 80A, HP Laser, Jetoro	SVP	March & Dec 2021	March & Dec 2021	March & Dec 2021	March & Dec 2021	GAA	300	300		
		Procurement of Printers	SVP	Nov-21	Nov-21	Nov-21	Nov-21	GAA	149	149		
		Procurement of laptop	SVP	Dec-21	Dec-21	Dec-21	Dec-21	GAA	80	80		
		<u>GENERAL MANAGEMENT & SUPERVISION</u>										
	DARRO	Fuel, Oil and Lubricants	DIRECT CONTRACTING	Nov-20	Dec-20	Jan-21	Jan-21	GAA	2,500	2,500		
		Utilities										
	DARRO	Water	DIRECT CONTRACTING	Nov-20	Nov-20	Jan-21	Jan-21	GAA	400	400		
		Communications										
	DARRO	Landline	DIRECT CONTRACTING	Nov-20	Nov-20	Jan-21	Jan-21	GAA	300	300		
	DARRO	Mobile	DIRECT CONTRACTING	Nov-20	Nov-20	Jan-21	Jan-21	GAA	500	500		
	DARRO	Internet	DIRECT CONTRACTING	Nov-20	Nov-20	Jan-21	Jan-21	GAA	300	300		
	DARRO	Postage	DIRECT CONTRACTING	Nov-20	Nov-20	Jan-21	Jan-21	GAA	200	200		

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		General Services										
	DARRO	Security	Public Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GAA	1,900	1,900		
	DARRO	Janitorial Services	SVP	Nov-20	Nov-20	Jan-21	Jan-21	GAA	570	570		
		Rent/Lease Expenses										
		Rental	DIRECT CONTRACTING	Jan-21	Jan-21	Jan-21	Jan-21	GAA	222	222		
		Repair and Maintenance										
	DARRO	Motor Vehicle	AMP	Nov-20	Nov-20	Jan-21	Jan-21	GAA	500	500		
	DARRO	Installation of Fix Glass Wall and Door and Labor Services	SVP	Aug-21	Aug-21	Aug-21	Aug-21	Aug-21	283	283		
	DARRO	Repair of Comfort rooms at the 3rd floor	SVP	Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	875	875		
		Trainings and Conference										
	STO-GMS	Regional Planning Session	AMP	May-21	May-21	May-21	May-21	GAA	900	900		
	STO-GMS	CY 2022 BED Preparartion	AMP	Mar-21	Mar-21	Feb-21	Feb-21	GAA	313	313		
	STO-GMS	National Orientation on the Preparation of the FY 2022 Agency Indicative Plan And Busdget Proposal Setting Direction Plans and Budget Proposal	AMP	Aug-21	Aug-21	Sep-21	Sep-21	GAA	470	470		
	STO-GMS	Seniors Citizens _Provision of Food Packs	AMP	Aug-21	Aug-20	Sep-21	Sep-21	GAA	50	50		
	STO-GMS	Workshop on the Review of 2022 GAD Plan and Budget (GPB) 2021 accomplishment Report cu m Orientation of GAD Related Laws and 2021 Individual Dev. Plan	AMP	Feb-21	Feb-21	Mar-21	Mar-21	GAA	730	730		
	STO-GMS	Closing of CY 2020 Books of Accounts and Finalization of Financial Statements (FS) and BFARS cum Encoding of Transaction for eNGAS & eBUDGET Systems	AMP	Feb-21	Feb-21	Feb-21	Feb-21	GAA	315	315		
	STO-GMS	Updating of GMIS Human Resource Information System and Regional Payroll System	AMP	Dec-21	Dec-21	Dec-21	Dec-21	GAA	81	81		

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	STO-GMS	CY 2021 IT-EASY FEEDBACKING	AMP	Dec-21	Dec-21	Dec-21	Dec-21	GAA	183	183		
	DARCO	National Conference of PARCCOM Chairperson Island Group Luzon Group Cluster A	AMP	Dec-21	Dec-21	Dec-21	Dec-21	DARCO	221		221	
	STO-GMS	Orientation/Training on the Utilization of IT Enabled Assessment System (IT-eASY) for ARCS for Regional IT eASY Team Leaders (RITLs) Regional IT-eASY Monitors (RIMs), Provincial IT-eASY Team Leaders (PITLs), and Provincial IT-eASY Lead Enumerators (PIEs)	AMP	Nov-21	Nov-21	Nov-21	Nov-21	GAA	144	144		
	STO-GMS	"Tutok Kainan" MOU Signing	AMP	Jun-21	Jun-21	Jun-21	Jun-21	GAA	42	42		
	STO-GMS	Conduct of National Human Resource Merit Promotion and Selection Board (HRMPS) Deliberations	AMP	May-21	May-21	May-21	May-21	May-21	990	990		
	STO-GMS	Conduct of CY 2021 Regional Operational Planning Conference	AMP	Feb-21	Feb-21	Feb-21	Feb-21	Feb-21	270	270		
	STO-GMS	Finalization and Encoding of the FY2022 Budget Execution Documents (BEDs) in the Department of Budget and Management (DBM) Unified Reporting System (URS)	AMP	Sep-21	Sep-21	Sep-21	Sep-21	GAA	300	300		
	STO-GMS	Fastracking/Encoding of CY 2021 Transactions for ENGAS/EBUDGET System	AMP	Dec-21	Dec-21	Dec-21	Dec-21	GAA	198	198		
	STO-GMS	Closing of FY 2020 Books of Accounts	AMP	Jan-21	Jan-21	Jan-21	Jan-21	GAA	298	298		
	STO-GMS	Conduct of DAR CALABARZON Regional Recallibration of CY 2021 Sectoral Semester Targets	AMP	Jul-21	Jul-21	Jul-21	Jul-21	GAA	821	821		
	STO-GMS	Regional Management Expanded Conference Cum Oathaking Ceremony and Boarding of Newly Hirec and Promoted Personnel of DAR, CALABARZON Region	AMP	Jun-21	Jun-21	Jun-21	June 221	GAA	576	576		

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	STO-GMS	Conduct of 2021 Pre Strategic and Planning Conference	AMP	Jan-21	Jan-21	Jan-21	Jan-21	GAA	81	81		
	DARCO	2021 FASPO YEAR-END ASSESSMENT AND STRATEGIC WORKSHOP	AMP	Dec-21	Dec-21	Dec-21	Dec-21	SPLIT -GOP	248.00		248	
		<u>LAND TENURE SERVICES</u>										
	LTSP	Training on KOBO Toolbox for ESS Coordinators and Support Staff under the Support to Parcelization of Lands for Individual Titling (SPLIT)	AMP	Sep-21	Sep-21	Sep-21	Sep-21	GAA	234	234		
	LTSP	EP/ CLOA Database Updating/Cleansing & Inventory cum Database System Updating and RDIP Programs/Projects Updating as input to the FY 2023 Budget Perparation	AMP	Sep-21	Sep-21	Sep-21	Sep-21	GAA	183	183		
	LTSP	LTSP CY 2021 Kumustahan with Partner Line Agencies	AMP	Nov-21	Nov-21	Nov-21	Nov-21	GAA	292	292		
	LTSP	OPTOOL Data Reconciliation with DARCO	AMP	Dec-21	Dec-21	Dec-21	Dec-21	GAA	237	237		
		<u>AGRARIAN LEGAL SERVICE</u>										
		<u>LEGAL (Trainings and Conference)</u>										
	ALS	Conduct of Legal Fast Tracking	AMP	Mar, June Sept Dec 2021	Mar, June Sept Dec 2021	Mar, June Sept Dec 2021	Mar, June Sept Dec 2021	GAA	409	409		
	ALS	Legal Sector Fastracking cum DTS/ODTS Cleansing/Updating Transactions	AMP	Jun-21	Jun-21	Jun-21	Jun-21	GAA	315	315		
		Finalization of Regional CY 2021 First Semester Performance and SONA Reports and										
	ALS	Seminar on RA 9184	AMP	Dec-21	Dec-21	Dec-21	Dec-21	GAA	648	648		
	ALS	Conduct of Writeshop on the Filing/Briefing of Cases and Optool Updating	AMP	Jul-21	Jul-21	Jul-21	Jul-21	GAA	151	151		
	ALS	4TH Quarter Assessment Cum LCMS Updating and Cascading	AMP	Dec-21	Dec-21	Dec-21	Dec-21	GAA	405	405		


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	ALS	DARAB (Trainings and Conference)										
	ALS	CY 2021 LCMS Data Cleansing and Decision-Making Workshop and Continuing Gender and Development Awareness	AMP	Dec-21	Dec-21	Dec-21	Dec-21	GAA	360	360		
	ALS	DARAB CALABARZON Performance and Fast Tracking Activity	AMP	Nov-21	Nov-21	Nov-21	Nov-21	GAA	162	162		
	ALS	Presentation of the 2021 DARAB Revised Rules or Procedure Workshop Re: Validation of Commitment per SALA Finalization of the 2021 1 ST Semester Accomplishment	AMP	Jun-21	Jun-21	Jun-21	Jun-21	GAA	252	252		
	ALS	Darab- Calabarzon Seminar On The Mental Health Wellness Of The Employees And Stress Management In The Workplace	AMP	Dec-21	Dec-21	Dec-21	Dec-21	GAA	202	202		
	ARBDSP	<u>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (Trainings and Conference)</u>										
	ARBDSP	Conduct of Assessment of ARCs and Learning Session on the ARBDSP ROADMAP and Enhanced ARC Development Framework	AMP	Oct-21	Oct-21	Oct-21	Oct-21	GAA	81	81		
	ARBDSP	Regional Agri Credit and Microfinance Portfolio Review for the 1st Semester of CY 2021 and Planning for the Last Quarter of CY 2021 and CY 2022 cum Regional Strategizing Session on ARBs Registration to RSBA and Enrollment to ARB-AIP	AMP	Oct-21	Oct-21	Oct-21	Oct-21	GAA	81	81		

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	ARBDSP	Reg'l. Agri Credit and Microfinance Portfolio Review for the 1st Semester of CY 2021 and Planning for the last Quarter of CY 2021 and Planning for the last Quarter of CY 2021 & CY 2022	AMP	Oct-21	Oct-21	Oct-21	Oct-21	GAA	81	81		
TOTAL									21,735	21,266	469	

Consolidated by:



LINA M. STA BARBARA
 BAC-Secretariat


Reviewed by:


Alice P. PEÑA
 Administrative Officer V (Budget Officer III)

Recommending approval:


HELEN G. PAULE
 Member


ROMMEL Q. BOTE
 Member


ENGR. MARVIN C. LABAO
 Member

DALANGIN CEFERINA S. PAREL
 Vice-Chairperson


ATTY. REXIE M. MARISTELA
 BAC-Chairperson

Approved by:


CUPIDO GERRY D. ASUNCION
 Regional Director/HOPE

DEPARTMENT OF AGRARIAN REFORM
DAR CALABARZON REGIONAL OFFICE-SPLIT PROJECT-GOP

ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021 (2ND SEM)

JACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award/	Contract Signing/Purchase Order		Total	MOOE	CO
	DARRO-RPMO	OFFICE SUPPLIES	SVP	Oct-21	Oct-21	Oct-21	Oct-21	SPLIT -GOP	24,284.25		24,284.25
	DARRO-RPMO	COMMUNICATION-	SVP	Dec-21	Dec-21	Dec-21	Dec-21	SPLIT -GOP	32,378.00		32,378.00
	DARRO-RPMO	POLICY ORIENTATION ON THE REVISED GUIDELINES AND PROCEDURES ON THE PARCELIZATION OF LANDHOLDING WITH COLLECTIVE CERTIFICATES OF LAND OWNERSHIP	AMP	Oct-21	Oct-21	Oct-21	Oct-21	SPLIT -GOP	1,756,920.00		1,756,920.00
	DARRO-RPMO	YEAR 1 PERFORMANCE REVIEW AND CY 2021 DIRECTION SETTING CONSULTATION- WORKSHOP	AMP	Oct-21	Oct-21	Oct-21	Oct-21	SPLIT -GOP	453,600.00		453,600.00
	DARRO-RPMO	CONDUCT OF PROJECT SPLIT STRATEGIC PLANNING FOR LEGAL PROCESSES KNOWLEDGE-MAPPING ON DAR ADMINISTRATIVE ORDER NO. 1 SERIES OF 2021 LEGAL TEMPLATES AND FINALIZATION OF RESOLUTION OF CASES UNDER SUPPORT TO PARCELIZATION OF LAND FOR INDIVIDUAL TITLING ACTIVITIES.	AMP	Dec-21	Dec-21	Dec-21	Dec-21	SPLIT -GOP	3,670,000.00		3,670,000.00
	DARRO-RPMO	PROJECT SPLIT ENVIRONMENTAL AND SOCIAL SAFEGUARDS INSTRUMENT UPDATES UNDER SUPPORT TO PARCELIZATION OF LANDS FOR INDIVIDUAL TITLING ACTIVITIES	AMP	Dec-21	Dec-21	Dec-21	Dec-21	SPLIT -GOP	3,310,000.00		3,310,000.00
	DARRO-RPMO	ORIENTATION TRAINING ON PROJECT SPLIT INTERIM SYSTEMS (CCLOA INVENTORY, PROJECT IMPLEMENTATION ISSUES AND CONCERNS FEEDBACK MONITORING UNDER SUPPORT TO PARCELIZATION OF LAND FOR INDIVIDUAL TITLING ACTIVITIES	AMP	Dec-21	Dec-21	Dec-21	Dec-21	SPLIT -GOP	888,560.00		888,560.00

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	DARRO-RPMO	ORIENTATION ON THE CITIZEN'S LAND REGISTRATION PORTAL OF SPLIT PROJECT UNDER SUPPORT TO PARCELIZATION OF LAND FOR INDIVIDUAL TITLING	AMP	Dec-21	Dec-21	Dec-21	Dec-21	SPLIT -GOP	968,660.00		968,660.00
	DARRO-RPMO	SUPPORT TO PARCELIZATION OF LANDS FOR INDIVIDUAL TITLING (SPLIT) PROJECT INTER-AGENCY YEAR-END ASSESSMENT CY 2021 AND PLANNING WORKSHOP FOR CY 2022	AMP	Dec-21	Dec-21	Dec-21	Dec-21	SPLIT -GOP	448,400.00		448,400.00
	DARRO-RPMO	CONDUCT OF FIELD VALIDATION TEAM PROCESS AND LEARNING SESSION	AMP	Dec-21	Dec-21	Dec-21	Dec-21	SPLIT -GOP	442,400.00		442,400.00
	DARRO-RPMO	CONDUCT OF FIELD VALIDATION TEAM PROCESS AND LEARNING SESSION	AMP	Dec-21	Dec-21	Dec-21	Dec-21	SPLIT -GOP	489,800.00		489,800.00
								TOTAL	12,485,002.25	-	12,485,002.25

Consolidated by:



LINA M. STA BARBARA
BAC-Secretariat

Recommending approval:



HELEN G. RAULE
Member



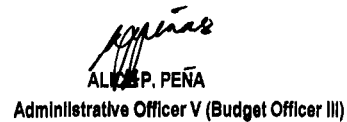
ROMMEL Q. BOTE
Member

Approved by:



CUPIDO GERRY D. ASUNCION
Regional Director/HOPE

Reviewed by:



ALICE P. PEÑA
Administrative Officer V (Budget Officer III)



ENGR. MARVIN C. LABAO
Member

DALANGIN CEFERINA S. PAREL
Vice -Chairperson



ATTY. REXIE M. MARISTELA
BAC-Chairperson