

DEPARTMENT OF AGRARIAN REFORM -NEGROS OCCIDENTAL 2 (SOUTH) - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-0002-01	Training & Seminars w/ Venue, Food & Lodging	PARAD/LTID/PBDD/LEGAL/STO	NP-53.10 Lease of Real Property and Venue	N/A	January to December 2023	January to December 2023	January to December 2023	GoP	3,235,000.00	3,235,000.00	-00	Procurement of Services for the Conduct of Trainings & Seminars w/ the use of Venue for the period from January to December 2023
2023-0002-02	Training & Seminars- Catering Services	PARAD/LTID/PBDD/LEGAL/STO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	2,995,000.00	2,995,000.00	-00	Procurement of Catering Services for the Conduct of Trainings & Seminars for the period from January to December 2023
2023-0003-01	Office Supplies & Equipment	PBDD/STO/LEGAL/ PARAD/ LTID	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	3,348,000.00	3,348,000.00	-00	Procurement of Common-Use Supplies & Equipment Supplies for DARPO and DARMO Offices for CY 2023
2023-0003-02	ICT Supplies	STOD/LTID	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	320,000.00	320,000.00	-00	Procurement of ICT Supplies of DARPO and DARMO Offices for CY 2023
2023-0003-03	IT Equipment	LTID	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	May 2023	GoP	238,000.00	238,000.00	-00	Procurement of Supplies, Parts and Materials of the existing office equipment for CY 2023
2023-0003-04	Software & Other Subscription	STOD	NP-53.9 - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	160,000.00	160,000.00	-00	Procurement of Subscription of IT Software for CY 2023
2023-0003-05	Lubricants and Other POL Products	PBDD/GASS/LEGAL/ PARAD/ LTID	NP-53.9 - Small Value Procurement	January and December 2023	January and December 2023	January and December 2023	January and December 2023	GoP	705,000.00	705,000.00	-00	Procurement of Fuel, Oil & Other POL Products for the month of January & December 2023
2023-0003-05	Lubricants and Other POL Products	PBDD/GASS/LEGAL/ PARAD/ LTID	Competitive Bidding	Oct. 4, 2022 to Oct. 26, 2022	Oct. 26, 2022	January 16, 2023	January 17, 2023	GoP	3,200,000.00	3,200,000.00	-00	Procurement of Fuel, Oil & Other POL Products for the period February 2023 to December 2023
2023-0003-06	Supplies, Parts and Materials for the Repair of RP Motor Vehicle	PBDD/ GASS/LEGAL/LTID	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	1,264,000.00	1,264,000.00	-00	Procurement of Supplies, Parts and Materials for the Repair of RP Service Vehicle for CY 2023
2023-0004-01	Purified Drinking Water	GASS/ PARAD	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	718,000.00	718,000.00	-00	Procurement of Purified Drinking Water for CY 2023

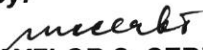
2023-0005-01	Communication Mobile - Prepaid Cards	GASS/ PBDD	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	768,000.00	768,000.00	-00	Procurement of Prepaid Cards for CY 2023
2023-0005-02	Transportation	PARAD	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	22,000.00	22,000.00	-00	Procurement of Transportation and Delivery of Official Documents for CY 2023
2023-0005-03	Postage/Stamps	PARAD/LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, April, July, October 2023	GoP	120,000.00	120,000.00	-00	Procurement of Postage/Stamps for CY 2023
2023-0005-004	Courier Services	STOD/LTI	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	470,000.00	470,000.00	-00	Procurement for courier services for CY 2023
2023-0006-01	Janitorial Services for CY 2023	GASS/PARAD	Competitive Bidding	Oct. 4, 2022 to Oct. 26, 2022	Oct. 26, 2022	January 16, 2023	January 17, 2023	GoP	720,000.00	720,000.00	-00	Procurement of Janitorial Services for CY 2023
2023-0006-02	Security Services for CY 2023	GASS/PARAD	Competitive Bidding	Oct. 4, 2022 to Oct. 26, 2022	Oct. 26, 2022	January 16, 2023	January 17, 2023	GoP	1,050,000.00	1,050,000.00	-00	Procurement of Security Services for CY 2023
2023-0007-01	Labor for the Repair & Maintenance RP Motor Vehicle	PBDD/GASS/ LEGAL/ LTID	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	1,282,000.00	1,282,000.00	-00	Procurement of Labor for the Repair & Maintenance of RP Motor Vehicle for CY 2023
2023-0007-02	Labor for the Repair & Maintenance IT and Office Equipment	PBDD/GASS/ PARAD/ LTID	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	320,000.00	320,000.00	-00	Procurement of Labor for the Repair & Maintenance of IT and Office Equipment for CY 2023
2023-0007-03	Labor for the Repair & Maintenance Office Building	GASS	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	300,000.00	300,000.00	-00	Procurement of Labor for the Repair & Maintenance of Office Building for CY 2023
2023-0008-01	Subsidies/ Hard Components	PBDD	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	4,450,000.00	4,450,000.00	-00	Procurement of Supplies and Materials in the implementation of Sustainable Livelihood Projects, CPWASH, VELFED, SIB, Major Crop-Based Projects, Linksfarm Projects for CY 2023
2023-0009-01	Service Vehicle Rental	PBDD/ LEGAL/ PARAD/ LTID/STOD	Competitive Bidding	Oct. 4, 2022 to Oct. 26, 2022	Oct. 26, 2022	January 16, 2023	January 17, 2023	GoP	2,300,000.00	2,300,000.00	-00	Procurement of Service Vehicle Rental for the period February to December 2023
2023-0009-02	Service Vehicle Rental	PBDD/ LEGAL/ PARAD/ LTID	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	310,000.00	310,000.00	-00	Procurement of Service Vehicle Rental for the months of January 2023
2023-0009-03	Rental of ICT, Machineries and Office Equipment	LTID/LEGAL	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	250,000.00	250,000.00	-00	Rental of ICT, Machineries and Office Equipment for CY 2023

2023-0010-01	Rental of Office Bldg./Space (DARPO, DARMOs & PARAD)	GASS/PARAD	NP-53.10 Lease of Real Property and Venue	December 2022	December 2022	January 2023	January 2023	GoP	4,445,000.00	4,445,000.00	-00	Lease of Office Building/Space for DARPO, DARMO & PARAD Offices for CY 2023
2023-0011-01	Printing and Publication	PBDD/ LEGAL/ PARAD/ LTID	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	230,000.00	230,000.00	-00	Procurement of the Printing of Tarpaulins and Publication of Legal Documents for CY 2023
2022-0012-01	Advertising	LEGAL	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	10,000.00	10,000.00	-00	Procurement of Services for Advertising for CY 2023
	TOTAL								33,230,000.00	33,230,000.00	-00	

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