

DEPARTMENT OF AGRARIAN REFORM PROVINCE OF PALAWAN ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
1.	General Management & Supervision (GMS)								7,253,000.00	7,253,000.00		
	Supplies and Materials Expenses								908,000.00	908,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	All Sectors	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	205,000.00	205,000.00		Office supplies to be used in the day to day activities of DARPO-Palawan staff/employees.
	Common Use Supplies and Equipments Not Available at PS-DBM	All Sectors	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	200,000.00	203,000.00		Office supplies to be used in the day to day activities of DARPO-Palawan staff/employees.
	Fuel, Oil and Lubricants	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		POL products to be used in the day to day activities of DARPO-Palawan staff/employees.
	Utilities								1,365,000.00	1,365,000.00		
	Electric Supply	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,100,000.00	1,100,000.00		For electricity consumption of DAR-Palawan offices
	Water Supply	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	265,000.00	265,000.00		For water consumption/drinking water of employees/visitors
	Communication								1,706,000.00	1,706,000.00		
	Postage and Deliveries	STOD	Direct Contracting	N/A	N/A	daily	daily	GoP	140,000.00	140,000.00		Courier services of DAR-Palawan
	Telephone Expenses- Landline	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Landline bills
	Telephone Expenses- Mobile	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	756,000.00	756,000.00		Cell cards provisions / mobile bills
	Internet Expenses	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	310,000.00	310,000.00		Internet bills
	Professional Services								380,000.00	380,000.00		
	Auditing Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Auditor's misc. expenses
	Security Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		Security services for security of staff/gov't. properties
	Repairs and Maintenance								360,000.00	360,000.00		
	Repair and maintenance- Office Equipment	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	20,000.00	20,000.00		Labor and materials for repairs of Office Equipment
	Repair and maintenance- ICT	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	30,000.00	30,000.00		Labor & materials for maintenance of DARPOs ICT eqpt.
	Repair and maintenance- Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	310,000.00	310,000.00		Labor & spare parts for the repair of DAR motor vehicles
	Rent or Lease Expenses	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Q-1	Q-1	GoP	2,534,000.00	2,534,000.00		For DAR-Palawan PAROffice and DARMOffices
O.O.1	Land Tenure Security Program - Current Appropriation								66,000.00	66,000.00		
	Training Expenses								6,000.00	6,000.00		
	Lease of Venue for the Conduct of GAD Related Trainings	LTID	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q-1	Q-1	GoP	6,000.00	6,000.00		Meals and accommodation during the conduct of GAD trng
	Printing and Publication Expenses	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		Photocopying/tarpaulin printing
	Legal Services	LTID	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	35,000.00	35,000.00		Notarial fees
	Representation Expenses								9,000.00	9,000.00		
	Catering service for the Conduct of regular meetings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	9,000.00	9,000.00		Meals / snacks during the conduct of meetings

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Land Tenure Security Program - Continuing Appropriation									82,000.00	82,000.00		
	Supplies and Materials Expenses	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Q - 1	Q - 1	GoP	45,000.00	45,000.00		
	Repair and Maintenance								37,000.00	37,000.00		
	Repair and Maintenance-ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	22,000.00	22,000.00		Repairs/maintenance of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	10,000.00	10,000.00		Repairs of DAR-Palawan office equipment
O.O.2	Agrarian Justice Delivery Program - Current Appropriation								271,000.00	271,000.00		
	Adjudication of Agrarian Cases								33,000.00	33,000.00		
	Printing and Publication Expenses	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	9,000.00	9,000.00		Photocopying/tarpaulin printing
	Repair and Maintenance								4,000.00	4,000.00		
	Repair and Maintenance- motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	4,000.00	4,000.00		Maintenance of motor vehicle
	Postage and Deliveries	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	17,000.00	17,000.00		Postage and courier
	Representation Expenses								3,000.00	3,000.00		
	Catering service for the conduct of regular meetings	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	3,000.00	3,000.00		Meals/snacks during the conduct of meetings.
	Resolution of Agrarian Law Implementation Cases								50,000.00	50,000.00		
	Training Expenses								50,000.00	50,000.00		
	Training cum levelling off with DAR point persons. Re: New issuances/policies of DAR	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	50,000.00	50,000.00		Meals and snacks during the conduct of training
	GAD Related Trainings	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	10,000.00	10,000.00		Meals and snacks during the conduct of training
	Provision of Agrarian Legal Assistance								188,000.00	188,000.00		
	Training Expenses								60,000.00	60,000.00		
	Lease of Venue for the Conduct of GAD Related Trainings	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q- 1	Q- 1	GoP	50,000.00	50,000.00		Meals / snacks of DAR-Palawan staff/employees
	Conduct of Review and Planning Sessions	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	10,000.00	10,000.00		Meals and snacks of participants
	Legal Services	LEGAL	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Notarial fees
	Repair and Maintenance								67,000.00	67,000.00		
	Repair and Maintenance-ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	30,000.00	30,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	32,000.00	32,000.00		Repairs/maintenance of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan office equipment
	Printing and Publication Expenses	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		Photocopying/tarpaulin printing
	Representation Expenses								25,000.00	25,000.00		
	Catering Services for the Conduct of regular meetings/updating	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	25,000.00	25,000.00		Meals/snacks during the conduct of meetings/updating


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O.O.2	Agrarian Justice Delivery Program - Continuing Appropriation								119,815.00	119,815.00		
	Adjudication of Agrarian Cases								119,815.00	119,815.00		
	Trainings / Conferences								79,000.00	79,000.00		
	Catering services for conduct of GAD Related Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	79,000.00	79,000.00		Meals and accommodation during the conduct of training
	Supplies and Materials Expenses								32,615.00	32,615.00		
	ICT Supplies and Materials	TASS	Shopping	N/A	N/A	Monthly	Monthly	GoP	18,850.00	18,850.00		Supplies and materials for day to day use of DAR employees
	Common Use Supplies and Equipments	TASS	Shopping	N/A	N/A	Q - 1	Q - 1	GoP	13,765.00	13,765.00		Supplies and materials for day to day use of DAR employees
	Printing and Publication Expenses	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	1,200.00	1,200.00		Photocopying/tarpaulin printing
	Representation Expenses								3,000.00	3,000.00		
	Catering Services for the Conduct of regular meetings/updating	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	3,000.00	3,000.00		Meals/snacks during the conduct of meetings/updating
	Repair and Maintenance								4,000.00	4,000.00		
	Repair and Maintenance-ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	4,000.00	4,000.00		Repairs of DAR-Palawan IT / electronics equipt.
O.O.3	AR beneficiaries Dev't. ans Sustainable Program - Current Appropriation								4,416,000.00	4,416,000.00		
	Supervision and management for effective delivery of support services								113,000.00	113,000.00		
	Trainings / Conferences								10,000.00	10,000.00		
	Lease of venue for conduct of GAD Related Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	10,000.00	10,000.00		Meals and accommodation during the conduct of training
	Repair and Maintenance	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan vehicles
	Communication Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Cell cards provisions / mobile bills of point persons
	Representation								94,000.00	94,000.00		
	Catering Services for Actual Conduct of ITEMA	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	67,000.00	67,000.00		Snacks during the conduct of ITEMA
	Catering Services on the Conduct of Cooperative Congress/ARBO Summit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	27,000.00	27,000.00		Meals and snacks during the conduct of training
	Social Infrastructure Building								126,000.00	126,000.00		
	Trainings / Conferences								55,000.00	55,000.00		
	Catering Services for the Records Management Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Dec.	Mar-Dec.	GoP	12,000.00	12,000.00		Meals and snacks during the conduct of training
	Catering Services for the Policy Development Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q-1	Q-1	GoP	12,000.00	12,000.00		Meals and snacks during the conduct of training
	Catering Services for the Conduct of Parliamentary Procedure Trng.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Nov.	Mar-Nov.	GoP	12,000.00	12,000.00		Meals and snacks during the conduct of training
	Catering Services for the ARB Dev't. Organizing Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Nov.	Mar-Nov.	GoP	19,000.00	19,000.00		Meals and snacks during the conduct of training
	Communication Expenses								4,000.00	4,000.00		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Cell cards provisions of point persons


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	Repair and Maintenance								25,000.00	25,000.00		
	Repair and Maintenance-ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	8,000.00	8,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	9,000.00	9,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	8,000.00	8,000.00		Repairs of DAR-Palawan office equipment
	Representation								42,000.00	42,000.00		
	Catering Services for the Conduct of Regular Staff Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00		Meals/snacks during the conduct of meetings
	Catering Services for Conduct of ARB Membership Recruitment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00		Meals/snacks during the conduct of coaching to ARBOs
	Enterprise Dev't. Economic and Physical Infrastructure Support								2,285,000.00	2,285,000.00		
	Trainings / Conferences								458,000.00	458,000.00		
	Catering Services on the Conduct of Training on Product Dev't.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2 & Q-3	Q- 2 & Q-3	GoP	10,000.00	10,000.00		Meals and snacks during the conduct of training
	Catering services for the conduct of Business Planning	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	54,000.00	54,000.00		Meals and snacks during the conduct of training
	Catering services for Productivity Enhancement	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	60,000.00	60,000.00		Meals and snacks during the conduct of training
	Catering Services for the Food Safety & Sanitation Standard Operating Procedure Training.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	60,000.00	60,000.00		Meals and snacks during the conduct of training
	Catering Services for the conduct of Risk and Delinquency Management Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q-2	Q-2	GoP	10,000.00	10,000.00		Meals and snacks during the conduct of training
	Catering services for the Conduct of GAD Related Trainings	TASS	NP-53.9 - Small Value Procurement	March	N/A	Q- 1 & 3	Q- 1 & 3	GoP	70,000.00	70,000.00		Meals and accommodation during the conduct of training
	Catering Services for conduct of Technology Training	TASS	NP-53.9 - Small Value Procurement	March	N/A	Q- 2	Q- 2	GoP	124,000.00	124,000.00		Meals and snacks during the conduct of training
	Catering Services for the Training on Dev't. of ARBO's to become MF Provider	TASS	NP-53.9 - Small Value Procurement	March	N/A	Q-1 & Q-2	Q-1 & Q-2	GoP	30,000.00	30,000.00		Meals and snacks during the conduct of training
	Catering Services on the APCP Related Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q 1 & 4	Q 1 & 4	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Printing and Publication Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	19,000.00	19,000.00		Photocopying/tarpaulin printing
	Communication Expenses								22,000.00	22,000.00		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	22,000.00	22,000.00		Cell cards provisions of point persons
	Transportation and Delivery Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	June & Oct	June & Oct	GoP	8,000.00	8,000.00		Delivery services
	Representation								178,000.00	178,000.00		
	Catering Services for the Conduct of Regular Staff Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Meals/snacks during the conduct of meetings
	Catering Services on the Conduct of PBD Lawyering	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	4,000.00	4,000.00		Meals and snacks during the conduct of meeting
	Catering Services on the Conduct of LINKSFARMM Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of launching activity
	Catering Services on the Conduct of FBS	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	6,000.00	6,000.00		Meals and snacks during the conduct of FBS
	Catering Services on the Conduct of EPAHP Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 3	Q- 1 & 3	GoP	48,000.00	48,000.00		Meals and snacks during the conduct of Project Launching

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	Catering Services on the conduct of Marketing Assistance to ARBOs	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 3	Q- 1 & 3	GoP	10,000.00	10,000.00		Meals and snacks during the conduct of meetings
	Catering Services on the Conduct of orientation to MF Provider	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2 & 4	Q- 2 & 4	GoP	10,000.00	10,000.00		Meals and snacks during the conduct of Orientation
	Catering Services on the Conduct of APCP Orientation	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 4	Q- 1 & 4	GoP	12,000.00	12,000.00		Meals and snacks during the conduct of Orientation
	Catering Services on the Conduct of Access to Credit and Microfinance Orientation	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 , 2 & 4	Q- 1 , 2 & 4	GoP	38,000.00	38,000.00		Meals and snacks during the conduct of Orientation
	Repair and Maintenance								80,000.00	80,000.00		
	Repair and Maintenance-ICT	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	11,000.00	11,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	60,000.00	60,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	9,000.00	9,000.00		Repairs of DAR-Palawan office equipment
	Subsidy (Hard Component)								1,000,000.00	1,000,000.00		
	VLFED	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Oct.	Mar-Oct	GoP	360,000.00	360,000.00		Assistance to NGOs/Pos
	LINKSFARMM	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Oct.	Mar-Oct	GoP	220,000.00	220,000.00		Assistance to NGOs/Pos
	FBS	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	July & Oct.	July & Oct.	GoP	20,000.00	20,000.00		Assistance to NGOs/Pos
	EPAHP	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. & Oct.	Aug. & Oct	GoP	300,000.00	300,000.00		Assistance to NGOs/Pos
	Marketing Assistance to ARBOs	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q 1, 2 & 3	Q 1, 2 & 3	GoP	60,000.00	60,000.00		Assistance to NGOs/Pos
	Development of ARBOs to Become MF Provider	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. & Oct.	Aug. & Oct	GoP	40,000.00	40,000.00		Assistance to NGOs/Pos
	Provision of Support Facilities and Equipment								600,000.00	600,000.00		
	EPAHP	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	600,000.00	600,000.00		Assistance to NGOs/Pos
	Climate Resilient Farm Productivity Support								1,892,000.00	1,892,000.00		
	Trainings / Conferences								32,000.00	32,000.00		
	Catering Services on the Conduct of AES Training with Farm Facility Support, with training materials	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	May-Oct.	May-Oct.	GoP	24,000.00	24,000.00		Meals and snacks during the conduct of training
	Catering Services on the conduct of Crop based block farming & productivity enhancement	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	8,000.00	8,000.00		Meals and snacks during the conduct of training
	Repair and Maintenance								47,000.00	47,000.00		
	Repair and Maintenance-ICT	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	9,000.00	9,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	34,000.00	34,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	4,000.00	4,000.00		Repairs of DAR-Palawan office equipment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		Photocopying/tarpaulin printing
	Communication Expenses								6,000.00	6,000.00		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Cell cards provisions of point persons
	Representation								41,000.00	41,000.00		
	Catering Services for the Conduct of Regular Staff Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	22,000.00	22,000.00		Meals/snacks during the conduct of meetings
	Catering Services on the Conduct of Orientation/Assessment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	4,000.00	4,000.00		Meals and snacks during the conduct of Activities
	Catering Services on the Conduct of Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	5,000.00	5,000.00		Meal/snacks during the conduct of activities
	Catering Services on Coordination meeting/review sessions/summit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Sept.	Mar-Sept.	GoP	10,000.00	10,000.00		Meals and snacks during the conduct of Activities
	Provision of Support Facilities and Equipment	TASS	Competitive Bidding	Dec. 30, '21	Jan. 19, 2022	Jan. 25, 2022	Jan. 31, 2022	GoP	1,750,000.00	1,750,000.00		Assistance to NGOs/Pos
O.O.3	AR beneficiaries Dev't. ans Sustainable Program - Continuing Appropriation								737,000.00	737,000.00		
	Supervision and management for effective delivery of support services								16,000.00	16,000.00		
	Printing and Publication Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		Photocopying/tarpaulin printing
	Representation								11,000.00	11,000.00		
	Catering Services for Actual Conduct of ITEMMA	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	11,000.00	11,000.00		Snacks during the conduct of ITEMMA
	Enterprise Dev't. Economic and Physical Infrastructure Support								391,000.00	391,000.00		
	Supplies and Materials Expenses								25,000.00	25,000.00		
	ICT Supplies and Materials	TASS	Shopping	N/A	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Supplies and materials for day to day use of DAR employees
	Common Use Supplies and Equipments	TASS	Shopping	N/A	N/A	Q - 1	Q - 1	GoP	15,000.00	15,000.00		Supplies and materials for day to day use of DAR employees
	Trainings / Conferences								60,000.00	60,000.00		
	Training Kit on the Conduct of Technology Training for VLFED	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	20,000.00	20,000.00		Meals and snacks during the conduct of training
	Training Kit on the Conduct of Technology Training for LINKSFARMM	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	20,000.00	20,000.00		Meals and snacks during the conduct of training
	Catering services for Enhanced Basic Acctg. For Non-Accountants	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	20,000.00	20,000.00		Meals and snacks during the conduct of training
	Provision of Support Facilities and Equipment								306,000.00	306,000.00		
	LINKSFARMM	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	168,000.00	168,000.00		Assistance to NGOs/Pos
	VLFED	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	138,000.00	138,000.00		Assistance to NGOs/Pos

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
	Climate Resilient Farm Productivity Support								330,000.00	330,000.00		
	Supplies and Materials Expenses	TASS	Shopping	N/A	N/A	Q - 1	Q - 1	GoP	30,000.00	30,000.00		Supplies and materials for day to day use of DAR employees
	Provision of Support Facilities and Equipment								300,000.00	300,000.00		
	SLS	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	300,000.00	300,000.00		Assistance to NGOs/Pos


ARLYN B. DORIA
 Head BAC Secretariat


CARMELA M. MADARCOS
 Budget Officer

Recommended by:


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REMEDIOS S. BACUEL
 Vice Chairman


LYNN I PACAÑA
 Member


ARNEL M. ALZAGA
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Approved by:


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