

**DEPARTMENT OF AGRARIAN REFORM
QUARTERLY PHYSICAL REPORT OF OPERATION
AS OF DECEMBER 2021**

| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2021 PHYSICAL TARGET PER GAA/FORECAST | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ (DEFICIT) (ACCOMP. - CY 2021 TARGET/ FORECAST) | REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT | | | |
|--|-----------|---------------------------------------|----------|----------|----------|-------|----------------|----------|----------|----------|---------|---|---|----------|--|-------|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | | | |
| A.III OPERATIONS | | | | | | | | | | | | | | | | |
| PROGRAM 1: LAND TENURE SECURITY PROGRAM (LTSP) | | | | | | | | | | | | | | | | |
| ORGANIZATIONAL OUTCOME | | | | | | | | | | | | | | | | |
| 1. % of farmers actually installed in awarded lands | | | 1/ | | 90% | 90% | | | | | 443.33% | 2/ | 353% | 1/ | To be determined at the end of the year only. | |
| > EO 75 Lands | | | | | 100% | 100% | | | | | | | | 2/ | There is an adjustment vs. previously submitted 543.52%. | |
| > Remaining PAL | | | | | 84% | 84% | | | | | | | | | | |
| a. No. of ARBs installed | | | | | | | | | | | 50,172 | | | | | |
| > EO 75 Lands | | | | | | 100% | | | | | | | | | | |
| > Remaining PAL | | | | | | 84% | | | | | | | | | | |
| b. No. of ARBs covered by registered EPs/CLOAs | | | | | | | | | | | 11,317 | | | | | |
| > EO 75 Lands | | | | | | | | | | | | | | | | |
| > Remaining PAL | | | | | | | | | | | | | | | | |
| PROGRAM OUTPUT INDICATORS | | | | | | | | | | | | | | | | |
| Program 1 LAND TENURE SECURITY PROGRAM (LTSP) | | | | | | | | | | | | | | | | |
| > EO 75 Lands | | | | | | | | | | | | | | | | |
| > Remaining PAL | | | | | | | | | | | | | | | | |
| > Parcelization of Lands | | | | | | | | | | | | | | | | |
| Activity 1 Land Acquisition and Distribution (LAD) | | | | | | | | | | | | | | | | |
| > EO 75 Lands | | | | | | | | | | | | | | | | |
| > Centrally-Managed Quick Response Fund | | | | | 3/ | | | | | | | | | 3/ | No target specified. This is a demand-driven target setting under a centrally-managed fund | |
| > Remaining PAL | | | | | | | | | | | | | | | | |
| a.1 Claimfolder preparation and documentation | | | | | | | | | | | | | | | | |
| EO 75 Lands | | | | | | | | | | | | | | | | |
| Remaining PAL | | | | | | | | | | | | | | | | |
| a.1.1 Research and documentation | | | | | | | | | | | | | | | | |
| > No. of landholding with CF documentation completed | | | | | | 980 | 1,728 | 1,408 | 794 | 4,910 | 547 | 956 | 888.00 | 2,268.00 | 4,659 | (251) |
| EO 75 Lands | | | | | | 3 | 7 | 7 | 3 | 20 | 27 | - | 93 | 2 | 122 | 102 |
| Remaining PAL | | | | | | 977 | 1,721 | 1,401 | 791 | 4,890 | 520 | 956 | 795 | 2,266 | 4,537 | (353) |
| | | | | | | | | | | | 4/ | | | | | |

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|---|-----------|---------------------------------------|-------------|-------------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|---|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| > No. of hectares with claimfolder documentation completed | | 7,576.6683 | 15,823.2369 | 14,951.9147 | 6,717.9965 | 45,069.8164 | 3,446.7550 | 5,711.2178 | 6,281.8267 | 8,981.2338 | 24,421.0333 | (20,648.7831) | 4/ No breakdown as to EO 75 lands and Remaining PAL. Accomplishment in the said breakdown for the 2nd Quarter is included in the accomplishment in 3rd quarter |
| EO 75 Lands | | 2,500.0000 | 6,000.0000 | 6,000.0000 | 2,500.0000 | 17,000.0000 | 282.5394 | | 662.4029 | 584.6550 | 1,529.5973 | (15,470.4027) | |
| Remaining PAL | | 5,076.6683 | 9,823.2369 | 8,951.9147 | 4,217.9965 | 28,069.8164 | 3,164.2156 | | 11,330.6416 | 8,396.5788 | 22,891.4360 | (5,178.3804) | |
| a.1.2 FB Identification | | | | | | | | | | | | | |
| No. of FBs identified | | 6,109 | 11,673 | 12,001 | 4,997 | 34,780 | 2,907 | 6,251 | 3,134 | 1,286 | 11,006 | (23,774) | |
| EO 75 Lands | | 1,765 | 4,235 | 4,235 | 1,765 | 12,000 | 156 | 127 | 559 | 510 | 1,352 | (10,648) | |
| Remaining PAL | | 4,344 | 7,438 | 7,766 | 3,232 | 22,780 | 2,751 | 6,124 | 2,575 | (1,796) | 9,654 | (13,126) | |
| a.2 Land Survey | | | | | | | | | | | | | |
| > No. of hectares with survey plans transmitted to and accepted by LMS (for 2019) | | 6,442.5284 | 13,283.5876 | 11,983.4515 | 5,000.2988 | 36,709.8663 | 2,859.8192 | 3,178.5919 | 3,979.0860 | 8,900.5662 | 18,918.0633 | (17,791.8030) | |
| EO 75 Lands | | 2,500.0000 | 6,000.0000 | 6,000.0000 | 2,500.0000 | 17,000.0000 | | | - | - | - | (17,000.0000) | |
| Remaining PAL | | 3,942.5284 | 7,283.5876 | 5,983.4515 | 2,500.2988 | 19,709.8663 | 2,859.8192 | 3,178.5919 | 3,979 | 8,901 | 18,918.0633 | (791.8030) | |
| > No. of hectares with Approved Survey Plans (ASPs) | | | | | | | 1,149.6914 | 1,668.6354 | 2,909.4238 | 595.1314 | 6,322.8820 | | 5/ No target - indicator is included for monitoring purposes only only |
| EO 75 Lands | | | | | | | | | - | - | - | | |
| Remaining PAL | | | | | | | 1,149.6914 | 1,668.6354 | 2,909 | 595 | 6,322.8820 | | |
| a.3 Land Valuation | | | | | | | | | | | | | |
| > No. of Landholdings with Memo of Valuation (MOV) | | 455 | 670 | 1,121 | 653 | 2,899 | 127 | 153 | 207 | 500 | 987 | (1,912) | |
| > No. of hectares with MOV | | 3,888.6215 | 6,140.4400 | 9,249.6108 | 4,737.4987 | 24,016.1710 | 1,505.5705 | 1,581.0739 | 2,166 | 6,278 | 11,530.4878 | (12,485.6832) | |
| a.4 EP/CLOA Registration | | | | | | | | | | | | | |
| > No. of hectares (gross area) covered by registered EPs/CLOAs | | 5,858.2897 | 10,796.7472 | 15,300.3004 | 13,500.0744 | 45,455.4117 | 2,555.1327 | 3,875.2294 | 6,972.6801 | 3,473.7281 | 16,876.7703 | (28,578.6414) | |
| EO 75 Lands | | 1,500.0000 | 3,000.0000 | 5,000.0000 | 5,000.0000 | 14,500.0000 | | | 2,903 | - | 2,903.0000 | (11,597.0000) | |
| Remaining PAL | | 4,358.2897 | 7,796.7472 | 10,300.3004 | 8,500.0744 | 30,955.4117 | 2,555.1327 | 3,875.2294 | 4,070 | 3,474 | 13,973.7703 | (16,981.6414) | |
| > No. of ARBs benefited | | 4,848 | 8,570 | 11,963 | 9,844 | 35,225 | 2,450 | 3,307 | 3,938 | 1,622 | 11,317 | (23,908) | |
| EO 75 Lands | | 1,241 | 2,483 | 4,138 | 4,138 | 12,000 | | | 2,240 | - | 2,240 | (9,760) | |
| Remaining PAL | | 3,607 | 6,087 | 7,825 | 5,706 | 23,225 | 2,450 | 3,307 | 1,698 | 1,622 | 9,077 | (14,148) | |
| a.5 EP/CLOA Distribution | | | | | | | | | | | | | |
| No. of hectares actually distributed to ARBs | | 4,833.0341 | 10,322.3939 | 13,556.9866 | 11,861.2772 | 40,573.6917 | 8,729.6299 | 37,389.9474 | 24,921.3563 | 14,285.5936 | 85,326.5272 | 44,752.8355 | |
| EO 75 Lands | | 1,500.0000 | 3,000.0000 | 5,000.0000 | 5,000.0000 | 14,500.0000 | | | - | - | - | (14,500.0000) | |
| Remaining PAL | | 3,333.0341 | 7,322.3939 | 8,556.9866 | 6,861.2772 | 26,073.6917 | 8,729.6299 | 37,389.9474 | 24,921.3563 | 14,286 | 85,326.5272 | 59,252.8355 | |
| > No. of ARBs awarded with EPs/CLOAs | | 4,513 | 7,979 | 10,670 | 8,839 | 32,001 | 8,076 | 28,504 | 15,234 | 11,969 | 63,783 | 31,782 | |
| EO 75 Lands | | 1,241 | 2,483 | 4,138 | 4,138 | 12,000 | | | - | - | - | (12,000) | |
| Remaining PAL | | 3,272 | 5,496 | 6,532 | 4,701 | 20,001 | 8,076 | 28,504 | 15,234 | 11,969 | 63,783 | 43,782 | |

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|--|-----------|---------------------------------------|------------|------------|------------|-------------|----------------|-------------|--------------|------------|-------------|---|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| a.6 ARB installation (covering distribution during the year) | | | | | | | | | | | | | |
| > No. of ARBs actually installed | | 4,118 | 7,964 | 10,547 | 8,972 | 31,601 | 5,289 | 18,735 | 18,175 | 7,973 | 50,172 | 18,571.0000 | |
| EO 75 Lands | | 1,241 | 2,483 | 4,138 | 4,138 | 12,000 | - | - | - | - | - | (12,000.0000) | |
| Remaining PAL | | 2,877 | 5,481 | 6,409 | 4,834 | 19,601 | 5,289 | 18,735 | 18,175 | 7,973 | 50,172 | 30,571.0000 | |
| > No. of hectares involved | | 6/ | | | | | 5,682.1575 | 26,467.2757 | 27,607.2950 | 7,657 | 67,413.9337 | | 6/ No breakdown as to EO 75 lands and Remaining PAL. Accomplishment in the said breakdown for the 2nd Quarter is included in the accomplishment in 3rd quarter |
| EO 75 Lands | | | | | | | | - | - | - | - | | |
| Remaining PAL | | | | | | | 5,682.1575 | 26,467.2757 | 27,607.2950 | 7,657 | 67,413.9337 | | |
| a.7 IVAS-BARRM | | | | | | | | | | | | | |
| > No. of hectares subjected to IVAS | | | | | | | | | | | | - | |
| Activity 2. Non-Land Transfer Activities | | | | | | | | | | | | | |
| a.1 Leasehold Operations | | | | | | | | | | | | | |
| > No. of hectares covered by registered and provisional leasehold contracts/agreements | | 1,866.6773 | 4,788.6408 | 6,243.4444 | 3,660.0064 | 16,558.7689 | 3,098.6813 | 3,009.2928 | 4,675.0711 | 3,886 | 14,669.0000 | (1,889.7689) | |
| > No. of leaseholders | | 1,302 | 2,095 | 2,305 | 1,318 | 7,020 | 1,307 | 1,891 | 2,800 | 2,259 | 8,257 | 1,237 | |
| Activity 3. Landowner's Compensation | | | | | | | | | | | | | |
| Activity 4. Post-Land Distribution | | | | | | | | | | | | | |
| a.1 Subdivision of collective CLOAs | | | | | | | | | | | | | |
| a.1.1 Subdivision survey | | | | | | | | | | | | | |
| > No. of hectares with survey plans transmitted to and accepted by LMS (prior to 2021) | | 7/ | | | | | 2,487.9215 | - | (1,293.6486) | 122 | 1,316.1568 | | 7/ No target for CY 2021. This indicator shall be covered by the SPLIT Project starting 2021. Indicator is maintained to monitor accomplishments vs. previous years' targets |
| > No. of hectares with ASPs (Prior to 2021) | | 8/ | | | | | 2,906.2222 | 684.7610 | 60.3462 | 1,545 | 5,195.8358 | | 8/ No target - for monitoring only |
| a.1.2 Redocumentation activities | | | | | | | | | | | | | |
| > No. of hectares redocumented with individual CLOAs/titles | | 9/ | | | | | 321.3531 | 309.5728 | 0.0000 | 739 | 1,370.0392 | | 9/ No target for CY 2021. This indicator shall be covered by the SPLIT Project starting 2021. Indicator is maintained to monitor accomplishments vs. previous years' targets |
| a.2 Redocumentation of DNYD/DNYP/ FSD Lands | | | | | | | | | | | | | |
| > Total No. of hectares with redocumentation folders (DNYD/DNYP/FSD) | | 1,866.6773 | 4,788.6408 | 6,243.4444 | 3,660.0064 | 16,558.7689 | 2,211.6832 | 1,397.0550 | 3,556.9551 | 5,733.7794 | 12,899.4727 | (3,659.2962) | |
| | | | | | | | 10/ | | | | | | |

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|---|-----------|---------------------------------------|------------|------------|------------|-------------|----------------|----------|------------|------------|-------------|---|---|---|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| > Total No. of hectares with redocumentation folders (DNYD/DNYP) | | 523.9807 | 1,165.8405 | 2,460.7346 | 1,450.9045 | 5,601.4603 | 176.2261 | 661.2243 | 463.3654 | (446.5198) | 854.2960 | (4,747.1643) | 10/ | Accomplishment has no breakdown as to DNYD/DNYP lands |
| a.2.1 DNYD lands | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation Folders (Requiring Survey and not Requiring Survey) | | 443.4232 | 1,046.6829 | 2,175.1021 | 1,279.2165 | 4,944.4247 | - | - | - | - | - | - | | |
| a.2.1.1 Requiring Survey | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation folders | | 288.3095 | 604.9917 | 1,497.6117 | 911.2488 | 3,302.1617 | | | | - | - | | | |
| a.2.1.2 Not Requiring Survey | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation folders | | 155.1137 | 441.6912 | 677.4904 | 367.9677 | 1,642.2630 | | | | - | - | | | |
| a.2.2 DNYP Lands | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation folders (Requiring Survey and not Requiring Survey) | | 80.5575 | 119.1576 | 285.6325 | 171.6880 | 657.0356 | - | - | - | - | - | - | | |
| a.2.2.1 Requiring Survey | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation folders | | 22.7451 | 52.0539 | 144.2017 | 124.7248 | 343.7255 | | | | - | - | | | |
| a.2.2.2 Not Requiring Survey | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation folders | | 57.8124 | 67.1037 | 141.4308 | 46.9632 | 313.3101 | | | | - | - | | | |
| a.2.3 FSD Lands | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation folders (Requiring Survey and not Requiring Survey) | | 1,342.6966 | 3,622.8003 | 3,782.7098 | 2,209.1019 | 10,957.3086 | 11/ 2,035.4571 | 735.8307 | 3,093.5897 | 6,180.2992 | 12,045.1767 | 1,087.8681 | 11/ | No breakdown as to requiring/not requiring survey |
| a.2.3.1 Requiring Survey | | | | | | | | | | | | | | |
| > No. of hectares with Redocumentation folders | | 429.1811 | 826.5037 | 1,232.9838 | 868.6023 | 3,357.2709 | | | | - | - | | | |

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|---|-----------|---------------------------------------|------------|------------|------------|------------|----------------|------------|----------|----------|--------|---|---|---|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| a.2.3.2 Not Requiring Survey | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation folders | | 913.5155 | 2,796.2966 | 2,549.7260 | 1,340.4996 | 7,600.0377 | | | | | - | - | | |
| a.3 Preparation of LADIS | | | | | | | | | | | | | | |
| > No. of ARBs with LADIS | | 4,637 | 5,359 | 6,481 | 4,011 | 20,488 | 5,068 | 3,612 | 8,127 | 6,216 | 23,023 | 2,535 | | |
| > Area involved (in ha) | | 12/ | | | | | 7,341.6389 | 4,400.3021 | 10,918 | (22,660) | - | | | 12/ No target- for monitoring only |
| a.4 Installation of Uninstalled ARBs (covering accumulated/previous year's backlog involving contentious landholdings) | | | | | | | | | | | | | | |
| > No. of installed ARBs | | 1,310 | 3,001 | 2,781 | 1,990 | 9,081 | 2,122 | 543 | - | 3,477 | 6,142 | (2,939) | | |
| > Area involved (in ha) | | 13/ | | | | | 2,377.0760 | 273.6620 | - | (2,651) | - | | | 13/ No target - for monitoring only |
| Activity 5. Supervision and Management of systems and procedures relative to tenurial security program | | 14/ | | | | | | | | | | | | 14/ Included in BLTI's 2021 WFP |
| Activity 6.Foreign-Assisted Projects - Support to Parcelization of Lands for individual Titling (SPLIT) Project (Activity is contained in BLTI's WFP) | | | | | | | | | | | | | | |
| a.1 Validation of Collective CLOAs | | | | | | | | | | | | | | |
| > No. of CLOAs Validated | | 15/ | | | | | | | | | 13,970 | 13,970 | 13,970.0000 | 15/ No data specified by sector concerned on target; Activities are contained in the Projects' WFP document |
| a.2 Subdivision Survey of Collective CLOAs | | | | | | | | | | | | | | |
| > No. of hectares of SR Transmitted & Accepted by LMS | | 16/ | | | | | | | | | 8,915 | 8,915.0000 | 8,915.0000 | 16/ No data specified by sector concerned on target; Activities are contained in the Projects' WFP document |
| a.3 Redocumentation into Individual Titles | | | | | | | | | | | | | | |
| > No. of hectares with Individual CLOAs Issued | | 17/ | | | | | | | | | 39,064 | 39,064.0000 | 39,064.0000 | 17/ No data specified by sector concerned on target; Activities are contained in the Projects' WFP document |

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|---|-----------|---------------------------------------|----------|----------|----------|--------|---|----------|----------|----------|--------|---|---|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| PROGRAM 2: AGRARIAN JUSTICE DELIVERY PROGRAM PART A | | | | | | | | | | | | | | |
| ORGANIZATIONAL OUTCOME | | | | | | | | | | | | | | |
| 1. Percent reduction of pending cases (DARAB Cases) | | | | | 100% | 100% | TO BE DETERMINED DURING THE END OF THE YEAR | | | | | 100.00% | - | |
| a. Beginning pending cases (December 31, 2021) | | | | | | | | | | | | 409 | | |
| b. Resolved pending cases (from beg. Pending cases-as of Jan. 2021) | | | | | | | | | | | | 409 | | |
| c. Pending cases (December 31, 2021) | | | | | | | | | | | | - | | |
| ORGANIZATIONAL OUTPUT | | | | | | | | | | | | | | |
| 1. Case Resolution | | | | | | | | | | | | | | |
| Resolution Rate of Agrarian-Related Cases (DARAB and ALI Cases) | | 83.00% | 83.00% | 83.00% | 83.00% | 83.00% | 71.11% | 70.11% | 72.09% | 87.69% | 95.65% | 12.65% | There is an adjustment in reported accomplishment vs. the previously submitted 95.78%. | |
| | | | | | | | | | | | | | The resolution rates for the second and 3rd quarters have been revised owing to the number of pending cases that were inadvertently not included in the caseload for the said periods | |
| Total caseload (DARAB and ALI cases) | | 12,616 | 19,427 | 22,046 | 21,000 | 59,485 | | | | | | | | |
| Total accomplishment (DARAB and ALI cases) | | | | | | | 8,971 | 13,621 | 15,893 | 18,414 | 56,899 | | | |
| a. DARAB Cases | | | | | | | | | | | | | | |
| % Resolution rate of agrarian-related cases | | 80.00% | 80.00% | 80.00% | 80.00% | 80.00% | 57.38% | 66.73% | 68.52% | 92.91% | 97.55% | 17.55% | | |
| > Caseload | | 5,099 | 8,423 | 9,914 | 8,093 | 23,433 | | | | | | | | |
| > Accomplishment | | | | | | | 2,926 | 5,621 | 6,793 | 7,519 | 22,859 | | | |
| b. ALI Cases | | | | | | | | | | | | | | |
| % Resolution rate of agrarian-related cases (ALI) | | 85% | 85% | 85% | 85% | 85% | 80% | 73% | 75% | 84% | 94.42% | 9.42% | | |
| > Caseload | | 7,517 | 11,004 | 12,132 | 12,907 | 36,052 | | | | | | | | |
| > Accomplishment | | | | | | | 6,045 | 8,000 | 9,100 | 10,895 | 34,040 | | | |
| 2. Percentage of Cases Handled with Agrarian Legal Assistance in Judicial and Quasi-Judicial Courts | | 78.00% | 78.00% | 78.00% | 78.00% | 78.00% | 66.22% | 78.92% | 74.22% | 91.82% | 94.35% | 16.35% | The performance rates per quarter have been revised owing to the number of pending cases that were inadvertently not included in the caseload for the said periods. | |
| > Total Caseload | | 4,094 | 6,545 | 6,517 | 4,915 | 18,257 | | | | | | | | |
| > Total Accomplishment | | | | | | | 2,711 | 5,165 | 4,837 | 4,513 | 17,226 | | | |

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|--|-----------|---------------------------------------|----------|----------|-----------|--------|----------------|----------|----------|----------|--------|---|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| a. Judicial Courts | | | | | | | | | | | | | |
| > <i>Percentage of Cases handled with agrarian legal assistance in Judicial Courts</i> | | 75.00% | 75.00% | 75.00% | 75.00% | 75.00% | 11.24% | 20.60% | 18.32% | 22.72% | 51.18% | -23.82% | |
| Caseload | | 845 | 971 | 819 | 515.000 | 1,098 | | | | | | | |
| Accomplishment | | | | | | | 95 | 200 | 150 | 117 | 562 | | |
| b. Quasi-Judicial Courts | | | | | | | | | | | | | |
| > <i>Percentage of Cases handled with agrarian legal assistance in Quasi-Judicial Courts</i> | | 80.00% | 80.00% | 80.00% | 80.00% | 80.00% | 80.52% | 89.07% | 82.26% | 99.91% | 97.12% | 17.12% | |
| Caseload | | 3,249 | 5,574 | 5,698 | 4,400.000 | 17,159 | | | | | | | |
| Accomplishment | | | | | | | 2,616 | 4,965 | 4,687 | 4,396 | 16,664 | | |
| Part B | | | | | | | | | | | | | |
| MAJOR PROGRAMS/PROJECTS | | | | | | | | | | | | | |
| PROGRAM 2: AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP) | | | | | | | | | | | | | |
| 1. Supervision and Management for effective delivery of legal services and adjudication of agrarian cases | | | | | | | | | | | | | |
| 2. Adjudication of Agrarian Reform Cases (AARC) | | | | | | | | | | | | | |
| 2.1 Case Resolution | | | | | | | 18 / | | | | | | |
| > <i>No. of cases resolved (accomp. vs. forecast)</i> | | 2,379 | 6,067 | 6,072 | 3,723 | 18,241 | 2,926 | 5,621 | 6,793 | 7,519 | 22,859 | 4,618 | 18/ No breakdown as to accomplishment on resolution of regular and just compensation cases |
| > <i>No. of cases resolved (accomp. vs. caseload)</i> | | 5,099 | 8,423 | 9,914 | 8,093 | 23,433 | 2,926 | 5,621 | 6,793 | 7,519 | 22,859 | (574) | |
| | | | | | | | | | | | | 8,093 | |
| a. Regular Cases | | | | | | | | | | | | | |
| > <i>No. of cases resolved (accomp. vs. forecast)</i> | | 2,322 | 5,917 | 5,919 | 3,646 | 17,804 | | | | | | | |
| > <i>No. of cases resolved (accomp. vs. caseload)</i> | | | | | | | | | | | | | |
| b. Just Compensation | | | | | | | | | | | | | |
| > <i>No. of cases resolved (accomp. vs. forecast)</i> | | 57 | 150 | 153 | 77 | 437 | | | | | | | |
| 2.2 Mediation | | | | | | | | | | | | | |
| Cases disposal thru Conference (Mandatory Settlement Proceeding or ADR) | | | | | | | | | | | | | |
| > <i>No. of Alternative Dispute Resolution (ADR) Conferences conducted</i> | | 2,025 | 5,611 | 5,612 | 3,365 | 16,613 | 2,849 | 4,904 | 5,738 | 5,254 | 18,745 | 2,132 | |

| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2021 PHYSICAL TARGET PER GAA/FORECAST | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ (DEFICIT) (ACCOMP. - CY 2021 TARGET/ FORECAST) | REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT | |
|--|-----------|---------------------------------------|----------|----------|----------|--------|----------------|----------|----------|----------|--------|---|---|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| 2.3 Post-Judgment Post-Judgment Proceedings (MR, Notice of Appeal, Petition for Relief, etc.) | | | | | | | | | | | | | | |
| > <i>No. of Post-judgment order/ resolution issued promulgated</i> | | 636 | 1,351 | 1,358 | 903 | 4,248 | 631 | 980 | 944 | 1,223 | 3,778 | (470) | | |
| 2.4 Execution/ Implementation | | | | | | | | | | | | | | |
| > <i>No. of Resolution/ Decision / Orders executed/implemented</i> | | 1,106 | 3,088 | 3,092 | 1,848 | 9,134 | 1,572 | 2,728 | 2,915 | 3,020 | 10,235 | 1,101 | | |
| 2.5 LAD-related Activities | | | | | | | | | | | | | | |
| 2.5.1 Administration of Oaths/ Affirmation | | | | | | | | | | | | | | |
| > <i>No. of Oaths/ Affirmation administered; Reports prepared per AO 5, Series of 2011</i> | | 369 | 1,055 | 1,091 | 610 | 3,125 | 486 | 1,895 | 1,514 | 4,040 | 7,935 | 4,810 | | |
| 2.5.2 Implementation of Writ of Installation | | | | | | | | | | | | | | |
| > <i>No. of Writs of installation personally served</i> | | 267 | 774 | 803 | 448 | 2,292 | 342 | 2,674 | 747 | 1,224 | 4,987 | 2,695 | | |
| 2.6 Case Deliberation (For DARAB-CO only) | | | | | | | | | | | | | | |
| > <i>No. of case matrices deliberated</i> | | 24 | 24 | 24 | 24 | 96 | 125 | 132 | 88 | 57 | 402 | 306 | | |
| 2.7 Review for Concurrence (For DARAB-CO only) | | | | | | | | | | | | | | |
| > <i>No. of Decisions, Resolutions and Orders reviewed for concurrence</i> | | 600 | 600 | 600 | 600 | 2,400 | 404 | 604 | 559 | 421 | 1,988 | (412) | | |
| 3. Resolution of Agrarian Law Implementation Cases (ALI) | | | | | | | | | | | | | | |
| 3.1 Resolution of Cases (Regular ALI) | | | | | | | | | | | | | | |
| a. <i>No. of Cases processed/ disposed (accomp. vs. forecast)</i> | | 3,734 | 6,507 | 6,478 | 2,013 | 18,732 | 6,045 | 8,000 | 7,004 | 10,495 | 31,544 | 12,812 | | |
| <i>No. of cases resolved / disposed (accomp. vs. caseload)</i> | | 7,517 | 11,004 | 10,103 | 23,053 | 33,548 | 6,045 | 8,000 | 7,004 | 10,495 | 31,544 | (2,004) | | |
| b. Disposition on Post-Resolution (DARRO and DARCO only) | | | | | | | | | | | | | | |
| > <i>No. of Cases processed and disposed (Motion for Reconsideration)</i> | | 72 | 124 | 143 | 36 | 375 | 255 | 785 | 1,056 | 400 | 2,496 | 2,121 | | |
| c. Implementation | | | | | | | | | | | | | | |
| > <i>No. of Order of Implementation processed and disposed (BALA only)</i> | | 82 | 140 | 140 | 38 | 400 | 33 | 56 | 1,065 | (558) | 596 | 196 | | |

| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2021 PHYSICAL TARGET PER GAA/FORECAST | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ (DEFICIT) (ACCOMP. - CY 2021 TARGET/ FORECAST) | REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT |
|--|-----------|---------------------------------------|----------|----------|----------|--------|----------------|----------|----------|----------|--------|---|---|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| 3.2 Land Transfer Clearances (Provincial office Only) | | | | | | | | | | | | | |
| > No. of Clearances processed (accomp. vs. forecast) | | 3,036 | 5,321 | 5,322 | 1,562 | 15,241 | 7,103 | 8,704 | 7,660 | 7,971 | 31,438 | 16,197 | |
| 3.3 Referral Cases (Regional and Provincial Offices) | | | | | | | | | | | | | |
| > No. of Certifications issued (accomp. Vs forecast) | | 84 | 149 | 149 | 53 | 435 | 101 | 55 | 57 | 96 | 309 | (126) | |
| 3.4 Cancellation Applications (DARPO/DARCO) | | | | | | | | | | | | | |
| > No. of Applications with recommendations transmitted to ULAO | | 429 | 1,620 | 1,526 | 532 | 4,107 | 281 | 481 | 357 | 1,292 | 2,411 | (1,696) | |
| 3.5 Conversion/Exemption/ Exclusion (Special ALI) | | | | | | | | | | | | | |
| Summary of Conversion/Exemption/Exclusion/Post Resolution (3.5.1.A + 3.5.1.B + 3.5.2.A + 3.5.2.B) | | 178 | 295 | 285 | 109 | 867 | 270 | 435 | 168 | 403 | 1,276 | 409 | |
| 3.5.1 A. Resolution of Conversion (more than 5 hectares for DARRO and more than 5 hectares for DARCO) | | | | | | | | | | | | | |
| > No. of Application for Conversion processed and disposed | | 108 | 167 | 161 | 72 | 508 | 151 | 183 | 92 | 267 | 693 | 185 | |
| 3.5.1 B. Post -Resolution (DARRO and DARCO only) | | | | | | | | | | | | | |
| > No. of cases processed and disposed | | 20 | 35 | 34 | 11 | 100 | 35 | 142 | 38 | (37) | 178 | 78 | |
| 3.5.2 A. Resolution of Exemption/ Exclusion (not more than 5 hectares for DARRO and more than 5 hectares for DARCO) | | | | | | | | | | | | | |
| > No. of application for exemption/ exclusion processed and disposed | | 39 | 72 | 69 | 22 | 202 | 78 | 98 | 30 | 155 | 361 | 159 | |
| 3.5.2 B. Post-Resolution for (DARRO and DARCO only) | | | | | | | | | | | | | |
| > No. of cases processed and disposed | | 11 | 21 | 21 | 4 | 57 | 6 | 12 | 8 | 18 | 44 | (13) | |
| 3.6 Monitoring of Granted Conversion (DARPO only) | | | | | | | | | | | | | |
| > No. of Conversion Order Compliance monitored | | 155 | 286 | 281 | 90 | 812 | 165 | 393 | 168 | 316 | 1,042 | 230 | |

| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2021 PHYSICAL TARGET PER GAA/FORECAST | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ (DEFICIT) (ACCOMP. - CY 2021 TARGET/ FORECAST) | REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT |
|--|-----------|---------------------------------------|----------|----------|----------|--------|----------------|----------|----------|----------|--------|---|---|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| 3.7 Monitoring of illegally converted lands > No. of monitoring of illegal conversion | | 104 | 195 | 184 | 58 | 541 | 154 | 236 | 207 | 189 | 786 | 245 | |
| 4. Provision of Agrarian Legal Assistance (ALA) | | | | | | | | | | | | | |
| 4.1 Mediation (Field Office only) | | | | | | | | | | | | | |
| 4.1.1 No. of agrarian-related conflicts processed (accomp. vs. forecast) | | 11,238 | 24,694 | 24,890 | 5,840 | 66,662 | 16,958 | 26,310 | 21,678 | 17,723 | 82,669 | 16,007 | |
| No. of agrarian-related conflicts processed (accomp. vs. caseload) | | 17,004 | 25,288 | | | 82,674 | 16,958 | 26,310 | 21,938 | 17,463 | 82,669 | (5) | |
| 4.1.2 Dialogues and Farmers' Consultation (Centrally-managed under BALA-OD) | | | | | | | | | | | | | |
| 4.2 Representation in Judicial Courts | | | | | | | | | | | | | |
| 4.2.1 No. of Cases handled for quasi-judicial representation (accomp. vs. forecast) | | 137 | 273 | 256 | 83 | 749 | 121 | 286 | 182 | (27) | 562 | (187) | |
| No. of Cases handled for quasi-judicial representation (accomp. vs. Caseload) | | 845 | 971 | 819 | 515 | 1,098 | 95 | 200 | 150 | 117 | 562 | (536) | |
| 4.2.2 No. of legal advise given | | 173 | 329 | 329 | 115 | 946 | 416 | 597 | 989 | 158 | 2,160 | 1,214 | |
| 4.2.3 No. of complaint evaluated | | 141 | 254 | 255 | 79 | 729 | 194 | 307 | 378 | 209 | 1,088 | 359 | |
| 4.2.4 No. of case build-up | | 125 | 228 | 228 | 73 | 654 | 159 | 241 | 230 | 42 | 672 | 18 | |
| 4.2.5 No. of pleadings submitted | | 258 | 467 | 466 | 162 | 1,353 | 293 | 580 | 476 | (50) | 1,299 | (54) | |
| 4.2.6 No. of hearings attended | | 284 | 517 | 516 | 178 | 1,495 | 294 | 441 | 344 | 346 | 1,425 | (70) | |
| 4.2.7 No. of farmers provided with legal services | | 241 | 476 | 472 | 121 | 1,310 | 420 | 578 | 714 | 147 | 1,859 | 549 | |
| 4.3 Representation in Quasi-Judicial Courts | | | | | | | | | | | | | |
| 4.3.1 No. of Cases handled for quasi-judicial representation (accomp. vs. forecast) | | 2,983 | 6,393 | 6,428 | 1,581 | 17,385 | 2,616 | 4,965 | 4,687 | 4,396 | 16,664 | (721) | |
| No. of Cases handled for quasi-judicial representation (accomp. vs. caseload) | | 3,249 | 5,574 | 5,698 | 4,400 | 17,159 | 2,616 | 4,965 | 4,687 | 4,396 | 16,664 | (495) | |
| 4.3.2 No. of legal advice given | | 3,445 | 6,089 | 6,110 | 1,857 | 17,501 | 4,798 | 5,867 | 9,023 | 5,209 | 24,897 | 7,396 | |
| 4.3.3 No. of complaint evaluated | | 2,962 | 5,210 | 5,230 | 1,589 | 14,991 | 3,684 | 5,519 | 5,409 | 5,398 | 20,010 | 5,019 | |
| 4.3.4 No. of case build-up | | 2,860 | 5,025 | 5,045 | 1,536 | 14,466 | 2,607 | 4,958 | 4,693 | 3,470 | 15,728 | 1,262 | |
| 4.3.5 No. of pleadings submitted | | 4,055 | 7,279 | 7,300 | 2,149 | 20,783 | 3,509 | 5,300 | 8,052 | 5,419 | 22,280 | 1,497 | |
| 4.3.6 No. of hearings attended | | 4,206 | 7,534 | 7,554 | 2,220 | 21,514 | 2,481 | 4,773 | 4,340 | 4,382 | 15,976 | (5,538) | |
| 4.3.7 No. of farmers provided with legal services | | 3,427 | 6,164 | 6,184 | 1,829 | 17,604 | 4,284 | 7,338 | 5,758 | 5,974 | 23,354 | 5,750 | |
| 4.4 Other ALA Related Activities | | | | | | | | | | | | | |
| Total Other ALA Related Activities | | 1,360 | 2,363 | 2,363 | 664 | 6,750 | | | | | | | |
| 4.4.1 Issuances of Finality of Decision | | | | | | | | | | | | | |
| a. No. of Certificates processed and disposed | | 650 | 1,120 | 1,120 | 310 | 3,200 | 329 | 1,783 | 959 | 249 | 3,320 | 120 | |
| 4.4.2 Issuances of No appeal Filed (DARCO only) | | | | | | | | | | | | | |
| a. No. of Certificates processed and disposed | | 700 | 1,225 | 1,225 | 350 | 3,500 | 1,460 | 1,487 | 1,654 | 0 | 4,601 | 1,101 | No report on accomplishment for for the 4th quarter of 2021 |

| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2021 PHYSICAL TARGET PER GAA/FORECAST | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ (DEFICIT) (ACCOMP. - CY 2021 TARGET/ FORECAST) | REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT | |
|---|-----------|---------------------------------------|----------|----------|----------|---------|----------------|----------|----------|----------|-----------------------|---|--|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| 4.4.3 Issuances of Legal Opinion (DARCO only) | | | | | | | | | | | | | | |
| <i>a. No. of legal opinion researched and finalized</i> | | 10 | 18 | 18 | 4 | 50 | | | | | | | (50) | |
| PROGRAM 3: AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP) | | | | | | | | | | | | | | |
| PART A | | | | | | | | | | | | | | |
| ORGANIZATIONAL OUTCOME | | | | | | | | | | | | | | |
| 1. <i>% of ARB organization (ARBOs) managing profitable business enterprises</i> | | | | | 35% | 35% | | | | | 91.97% ^{19/} | 56.970% | ^{19/} Based on initial results of IT-enabled Assessment System for ARCs. Data gathering for the IT-eASy ARCs will end on end of Jan 2022. | |
| 2. <i>% crop yield above the baseline (irrigated palay)</i> | | | | | 5% | 5% | | | | | 31.45% ^{19/} | 26.450% | | |
| ORGANIZATIONAL OUTPUT | | | | | | | | | | | | | | |
| 1. <i>No. of ARBs trained /served</i> | | 68,123 | 127,921 | 130,272 | 41,997 | 368,313 | 79,915 | 170,587 | 153,119 | 116,333 | 519,954 | 151,641 | | |
| > <i>No. of Male ARBs trained</i> | | | | | | | 42,057 | 89,678 | 81,130 | 61,261 | 274,126 | 274,126 | | |
| > <i>No. of Female ARBs trained</i> | | | | | | | 37,858 | 80,909 | 71,989 | 55,072 | 245,828 | 245,828 | | |
| 2. <i>No. of ARBs with access to credit and microfinance services (URS-encoded Data)</i> | | 23,445 | 45,388 | 48,125 | 19,434 | 136,392 | 29,486 | 58,307 | 51,687 | 33,191 | 172,671 | 36,279 | | |
| > <i>No. of Male ARBs with access to Credit and Microfinance Services</i> | | | | | | | 14,576 | 28,677 | 26,504 | 16,069 | 85,826 | 85,826 | | |
| > <i>No. of Female ARBs with access to Credit and Microfinance Services</i> | | | | | | | 14,910 | 29,630 | 25,183 | 17,122 | 86,845 | 86,845 | | |
| 3. <i>No. of ARB organizations (ARBOs) provided with technical, enterprise, farm support and physical infra support: URS-encoded Data</i> | | 364 | 883 | 1,152 | 468 | 2,867 | 578 | 1,648 | 1,146 | 250 | 3,622 | 755 | | |
| PART B : MAJOR PROGRAMS/ PROJECTS | | | | | | | | | | | | | | |
| 1. Supervision and management for effective delivery of support services | | | | | | | | | | | | | | |
| 1.1 <i>Conduct of IT-enabled Maturity Assessment (IT-eMA)</i> | | | | | | | | | | | | | | |
| > <i>No. of ARCs assessed</i> | | | | 1,659 | 478 | 2,137 | | | - | 471 | 471 | (1,666) | | |
| > <i>No. of ARB Organizations assessed</i> | | | 20 | 4,786 | 938 | 5,744 | | | - | 3,055 | 3,055 | (2,689) | | |
| 1.2 <i>Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance</i> | | | | | | | | | | | | | | |
| > <i>No. of Functional infrastructure maintained</i> | | 662 | 1,324 | 1,596 | 405 | 3,987 | 840 | 1,376 | 1,279 | 619 | 4,114 | 127 | | |
| 1.3 <i>Supervision, Management, and Monitoring and Evaluation</i> | | | | | | | | | | | | | | |

| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2021 PHYSICAL TARGET PER GAA/FORECAST | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ (DEFICIT) (ACCOMP. - CY 2021 TARGET/ FORECAST) | REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT |
|--|-----------|---------------------------------------|----------|----------|----------|---------|----------------|----------|----------|----------|---------|---|---|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| 2. Social Infrastructure Building (SIB) | | | | | | | | | | | | | |
| 2.1 ARC/ARC Cluster Development | | | | | | | | | | | | | |
| > No. of ARCs/ ARC Clusters launched | | | 3 | 13 | 8 | 24 | | | | 19 | 19 | (5) | |
| 2.2 Climate Proofing of ARC/ARCC Development Plans | | | | | | | | | | | | | |
| > No. of Climate proofed ARCs/ ARC Clusters Development Plans | | 20 | 59 | 24 | 6 | 109 | 5 | 24 | 29 | 49 | 107 | (2) | |
| 2.3 Conduct of Capacity Building on Organizational Building and Management/Governance-related Activities | | | | | | | | | | | | | |
| > No. of ARBOs Involved | | 664 | 1,201 | 1,211 | 488 | 3,564 | 1,771 | 1,915 | 1,158 | 899 | 5,743 | 2,179 | |
| > No. of ARBs trained /served | | 53,394 | 93,111 | 95,598 | 34,495 | 276,598 | 61,061 | 107,468 | 86,130 | 77,293 | 331,952 | 55,354 | |
| 2.3.1 Organizational Development & Strengthening | | | | | | | | | | | | | |
| > No. of ARBOs Involved | | 607 | 1,063 | 1,067 | 453 | 3,190 | 1,671 | 1,658 | 865 | 555 | 4,749 | 1,559 | |
| > No. of ARBs trained/ served | | 45,787 | 79,704 | 81,571 | 29,604 | 236,666 | 50,162 | 89,001 | 70,767 | 59,147 | 269,077 | 32,411 | |
| 2.3.2 ARB Organizing/ Development | | | | | | | | | | | | | |
| > No. of ARBOs organized (new ARBOs) | | 57 | 138 | 144 | 35 | 374 | 100 | 257 | 293 | 344 | 994 | 620 | |
| > No. of ARBs trained/ served | | 7,607 | 13,407 | 14,027 | 4,891 | 39,932 | 10,899 | 18,467 | 15,363 | 18,146 | 62,875 | 22,943 | |
| 2.4 ARB Membership Recruitment | | | | | | | | | | | | | |
| > No. of ARBOs Involved | | 575 | 1,104 | 1,127 | 423 | 3,229 | 876 | 1,291 | 917 | 1,204 | 4,288 | 1,059 | |
| > No. of new ARB members in Organization | | 11,324 | 21,018 | 22,132 | 8,285 | 62,759 | 12,178 | 25,939 | 21,085 | 24,130 | 83,332 | 20,573 | |
| a. No. of new ARBs in existing organization | | 8,796 | 16,473 | 17,565 | 6,738 | 49,572 | 7,161 | 20,443 | 13,738 | 13,830 | 55,172 | 5,600 | |
| b. No. of new ARB members in newly formed organization | | 2,528 | 4,545 | 4,567 | 1,547 | 13,187 | 5,017 | 5,496 | 7,347 | 10,300 | 28,160 | 14,973 | |
| 3. Enterprise Development & Economic Support (EDES) | | | | | | | | | | | | | |
| 3.1 Conduct of Enterprise Development Interventions related to Enterprise Management, Profitability and Sustainability | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 181 | 528 | 545 | 95 | 1,349 | 399 | 829 | 691 | 343 | 2,262 | 913 | |
| > No. of ARBs trained /served | | 12,863 | 28,986 | 27,715 | 6,726 | 76,290 | 12,950 | 32,898 | 26,227 | 18,665 | 90,740 | 14,450 | |
| 3.1.1 Development of Products/ Services | | | | | | | | | | | | | |

| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2021 PHYSICAL TARGET PER GAA/FORECAST | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ (DEFICIT) (ACCOMP. - CY 2021 TARGET/ FORECAST) | REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT |
|---|-----------|---------------------------------------|----------|----------|----------|----------------------|----------------|----------|----------|----------|--------|---|---|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| > No. of Products and Services developed | | 14 | 92 | 93 | 12 | 211 | 17 | 108 | 113 | 46 | 284 | 73 | |
| > No. of ARBOs involved | | 14 | 85 | 85 | 11 | 195 | 15 | 79 | 93 | 32 | 219 | 24 | |
| > No. of ARBs trained/ served | | 708 | 2,487 | 2,467 | 338 | 5,850 ^{20/} | 923 | 2,580 | 2,336 | 1,277 | 7,116 | 1,266 ^{20/} | Quarterly targets include ARBs that may receive trainings more than once (service count). Thus, total target does not tally with the summation of quarterly breakdown . |
| 3.1.2 Development of ARBOs to become MF Provider | | | | | | | | | | | | | |
| > No. of ARBOs developed as microfinance service providers | | 15 | 45 | 78 | 18 | 156 | 22 | 56 | 47 | 38 | 163 | 7 | |
| > No. of ARBs trained/ served | | 905 | 1,655 | 1,895 | 335 | 4,400 ^{21/} | 1,313 | 2,563 | 1,776 | 797 | 6,449 | 2,049 ^{21/} | Quarterly targets include ARBs that may receive trainings more than once (service count). Thus, total target does not tally with the summation of quarterly breakdown . |
| > No. of ARBs provided with microfinance services | | 593 | 2,023 | 3,610 | 1,254 | 7,480 | 595 | 2,778 | 3,451 | 2,764 | 9,588 | 2,108 | |
| 3.1.3 Provision of Business Development Services | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 152 | 398 | 382 | 66 | 998 | 362 | 694 | 551 | 273 | 1,880 | 882 | |
| > No. of ARBs trained / served | | 11,340 | 24,964 | 23,503 | 6,233 | 66,040 | 10,714 | 27,755 | 22,115 | 16,591 | 77,175 | 11,135 | |
| 3.1.3.1 Village Level Farm-focused Enterprise Development (VLFED) | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 6 | 44 | 51 | 8 | 109 | 20 | 45 | 48 | 6 | 119 | 10 | |
| > No. of ARBs trained/ served | | 505 | 1,463 | 1,388 | 244 | 3,270 ^{22/} | 966 | 1,650 | 1,546 | 603 | 4,765 | 1,495 ^{22/} | Quarterly targets include ARBs that may receive trainings more than once (service count). Thus, total target does not tally with the summation of quarterly breakdown . |

| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2021 PHYSICAL TARGET PER GAA/FORECAST | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ (DEFICIT) (ACCOMP. - CY 2021 TARGET/ FORECAST) | REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT | |
|--|-----------|---------------------------------------|----------|----------|----------|----------------------|----------------|----------|----------|----------|--------|---|---|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| 3.1.3.2 PBD Lawyering | | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 50 | 99 | 73 | 12 | 234 | 66 | 138 | 91 | 73 | 368 | 134 | | |
| > No. of ARBs trained/ served | | 1,710 | 3,276 | 2,552 | 462 | 8,000 | 1,719 | 4,063 | 2,349 | 1,771 | 9,902 | 1,902 | | |
| 3.1.3.3 Linking Smallholder Farmers to Markets with Microfinance (LINKSFARM) | | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 20 | 52 | 62 | 16 | 150 | 63 | 153 | 138 | 56 | 410 | 260 | | |
| > No. of ARBs trained/ served | | 5,862 | 12,882 | 12,787 | 4,469 | 36,000 | 2,948 | 11,787 | 11,159 | 10,731 | 36,625 | 625 | | |
| 3.1.3.4 Farm Business School (FBS) | | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 12 | 67 | 85 | 12 | 176 | 25 | 69 | 63 | 27 | 184 | 8 | | |
| > No. of ARBs trained/ served | | 790 | 2,006 | 2,426 | 348 | 5,180 ^{23/} | 1,146 | 2,572 | 1,855 | 729 | 6,302 | 1,122 ^{23/} | Quarterly targets include ARBs that may receive trainings more than once (service count). Thus, total target does not tally with the summation of quarterly breakdown . | |
| 3.1.3.5 APCP and Other Credit & MF Programs | | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 52 | 103 | 77 | 14 | 246 | 186 | 250 | 166 | 87 | 689 | 443 | | |
| > No. of ARBs trained/ served | | 2,354 | 4,558 | 3,391 | 797 | 11,100 | 3,544 | 6,195 | 4,044 | 2,409 | 16,192 | 5,092 | | |
| 3.1.3.6 Enhanced Partnership Against Hunger and Poverty (EPAHP) | | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 12 | 33 | 34 | 4 | 83 | 2 | 39 | 45 | 24 | 110 | 27 | | |
| > No. of ARBs trained/ served | | 339 | 989 | 1,079 | 83 | 2,490 | 391 | 1,488 | 1,162 | 348 | 3,389 | 899 | | |
| > No. of ARBOs have marketing arrangements with institutional buyers | | 3 | 34 | 33 | 13 | 83 | 10 | 69 | 1 | 59 | 139 | 56 | | |

| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2021 PHYSICAL TARGET PER GAA/FORECAST | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ (DEFICIT) (ACCOMP. - CY 2021 TARGET/ FORECAST) | REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT | |
|--|-----------|---------------------------------------|----------|----------|----------|--------|----------------|----------|----------|----------|---------|---|---|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| 3.2 Provision of Credit and Microfinance Services | | | | | | | | | | | | | | |
| > No. of organizations provided with credit | | 148 | 281 | 286 | 113 | 828 | 271 | 480 | 334 | 163 | 1,248 | 420 | | |
| > No. of ARBs provided with Credit Services (include AFFORD Target) | | 5,847 | 12,212 | 13,012 | 5,883 | 36,954 | 7,459 | 17,365 | 16,562 | 9,339 | 50,725 | 13,771 | | |
| > No. of ARBs provided with Microfinance Services | | 17,005 | 31,153 | 31,503 | 12,297 | 91,958 | 21,432 | 38,164 | 31,674 | 21,088 | 112,358 | 20,400 | | |
| 3.3 Provision of Support Facilities and Equipment | | | | | | | | | | | | | | |
| > No. of ARBOs provided with Support Facilities and Equipment | | 2 | 31 | 88 | 18 | 139 | 4 | 10 | 58 | 97 | 169 | 30 | | |
| 3.3.1 Village Level Farms-focused Enterprise (VLFED) | | | | | | | | | | | | | | |
| > No. of ARBOs provided with Support Facilities and Equipment | | - | 6 | 35 | 8 | 49 | | 2 | 17 | 39 | 58 | 9 | | |
| 3.3.2 Linking Smallholder farmers to Markets with Microfinance (LINKSFARM) | | | | | | | | | | | | | | |
| > No. of ARBOs provided with Support Facilities and Equipment | | - | 7 | 38 | 9 | 54 | 2 | 2 | 25 | 38 | 67 | 13 | | |
| 3.3.3 Enhanced Partnership Against Hunger and Poverty (EPAHP) | | | | | | | | | | | | | | |
| > No. of ARBOs provided with Support Facilities and Equipment | | 2 | 18 | 15 | 1 | 36 | 2 | 6 | 16 | 20 | 44 | 8 | | |
| 4. Climate Resilient Farm Productivity Support | | | | | | | | | | | | | | |
| > No. of ARBOs provided with AES & farm input support | | 27 | 139 | 235 | 24 | 425 | 65 | 173 | 178 | 62 | 478 | 53 | | |
| > No. of ARBs trained/served | | 1,866 | 5,824 | 6,959 | 776 | 15,425 | 3,390 | 8,191 | 5,926 | 2,396 | 19,903 | 4,478 | | |
| 4.1 Provision of Agricultural Extension Services and Farm Input Support | | | | | | | | | | | | | | |
| > No. of ARBOs provided with AES & farm input support | | 27 | 139 | 235 | 24 | 425 | 65 | 173 | 178 | 62 | 478 | 53 | | |
| > No. of ARBs trained/served | | 1,866 | 5,824 | 6,959 | 776 | 15,425 | 3,390 | 8,191 | 5,926 | 2,396 | 19,903 | 4,478 | | |
| 4.1.1 Sustainable livelihood support for disaster affected areas | | | | | | | | | | | | | | |
| > No. of ARBOs served | | 22 | 83 | 133 | 16 | 254 | 46 | 97 | 110 | 33 | 286 | 32 | | |
| > No. of ARBs trained/served | | 1,418 | 3,324 | 3,474 | 994 | 7,620 | 1,906 | 4,269 | 3,373 | 1,035 | 10,583 | 2,963 | | |

| PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2021 PHYSICAL TARGET PER GAA/FORECAST | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ (DEFICIT) (ACCOMP. - CY 2021 TARGET/ FORECAST) | REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT | |
|---|-----------|---------------------------------------|----------|----------|----------|----------------------|----------------|----------|----------|----------|-------|---|---|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| 4.1.2 Major Crop-based Block Farm Productivity Enhancement | | | | | | | | | | | | | | |
| > No. of ARBOs served | | 3 | 29 | 74 | 7 | 113 | 16 | 45 | 53 | 10 | 124 | 11 | | |
| > No. of ARBs trained/ served | | 873 | 2,315 | 3,450 | 962 | 5,650 ^{24/} | 1,330 | 3,086 | 1,911 | 872 | 7,199 | 1,549 ^{24/} | Quarterly targets include ARBs that may receive trainings more than once (service count). Thus, total target does not tally with the summation of quarterly breakdown . | |
| 4.1.3 WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene) | | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 2 | 27 | 28 | 1 | 58 | 3 | 31 | 15 | 19 | 68 | 10 | | |
| > No. of ARBs trained/ served | | 160 | 950 | 955 | 120 | 2,155 ^{25/} | 154 | 836 | 642 | 489 | 2,121 | (34) ^{25/} | Quarterly targets include ARBs that may receive trainings more than once (service count). Thus, total target does not tally with the summation of quarterly breakdown . | |
| 4.2 Provision of Farm Machinery and equipment/implement and WASH Facilities | | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 18 | 76 | 300 | 31 | 425 | 11 | 110 | 194 | 155 | 470 | 45 | | |
| Sustainable Livelihood Support for Disaster Affected | | 14 | 43 | 181 | 16 | 254 | 6 | 78 | 122 | 93 | 299 | 45 | | |
| Major Crop-based Block Farm Productivity Enhancement | | 2 | 15 | 84 | 12 | 113 | 5 | 22 | 51 | 36 | 114 | 1 | | |
| WASH Facilities | | 2 | 18 | 35 | 3 | 58 | - | 10 | 21 | 26 | 57 | (1) | | |

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