

DEPARTMENT OF AGRARIAN REFORM
Regional Office X
Macanhan, Carmen, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2022

Code (PAP)	PROCUREMENT PROJECT	PMO/ End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Common Used Supplies and Equipment (CSE)		No						GAA	1,926,363.92	1,926,363.92	-	
50203010-02	Available at PS - DBM		No						GAA	1,512,436.42	1,512,436.42	-	
50203010-02		STOD	No	NP-53.5 - AA	N/A	N/A	3/8/22, 7/5/22	3/10/22; 7/7/22	GAA	886,732.50	886,732.50		
50203010-02		LTS Division	No	NP-53.5 - AA	N/A	N/A	3/8/22, 7/5/22	3/10/22; 7/7/22	GAA	146,978.00	146,978.00		
50203010-02		DARAB	No	NP-53.5 - AA	N/A	N/A	3/8/22, 7/5/22	3/10/22; 7/7/22	GAA	103,000.00	103,000.00		
50203010-02		Legal Division	No	NP-53.5 - AA	N/A	N/A	3/8/22, 7/5/22	3/10/22; 7/7/22	GAA	179,725.92	179,725.92		
50203010-02		RPBD Division	No	NP-53.5 - AA	N/A	N/A	3/8/22, 7/5/22	3/10/22; 7/7/22	GAA	196,000.00	196,000.00		
50203010-02	Not Available in PS-DBM		No						GAA	413,927.50	413,927.50	-	
50203010-02		STOD	No	Shopping	3/10/22; 7/10/22	N/A	3/15/22, 7/12/22	3/17/22; 7/14/22	GAA	334,262.50	334,262.50		
50203010-02		Legal Division	No	Shopping	3/10/22; 7/10/22	N/A	3/15/22, 7/12/22	3/17/22; 7/14/22	GAA	79,665.00	79,665.00		
	General Administrative Support Services (GASS)	STOD	No						GAA	10,678,450.00	10,678,450.00	-	
	MANDATORIES												
5020309000	Fuel, Oil and Lubricants	STOD	No	NP-53.9 - SVP	1/22/22	N/A	1/25/22	1/28/22	GAA	682,000.00	682,000.00		
5020402000	Water & Electricity	STOD	No	Direct Contracting	N/A	N/A	1/7/22	1/20/22	GAA	3,068,000.00	3,068,000.00		
50205020-02	Communication Expenses - landline	STOD	No	Direct Contracting	N/A	N/A	1/7/22	1/20/22	GAA	700,000.00	700,000.00		
50205020-01	Communication Expenses - mobile	STOD	No	NP-53.9 - SVP	1/22/22	N/A	1/25/22	1/29/22	GAA	545,000.00	545,000.00		
5020503000	Communication Expenses - Internet	STOD	No	Direct Contracting	N/A	N/A	1/7/22	1/20/22	GAA	340,000.00	340,000.00		
5020501000	Postage & Deliveries	STOD	No	Direct Contracting	N/A	N/A	1/7/22	1/20/22	GAA	95,000.00	95,000.00		
5020504000	Cable, Satellite, Radio	STOD	No	Direct Contracting	N/A	N/A	1/7/22	1/20/22	GAA	45,000.00	45,000.00		
5021203000	Security Services	STOD	No	Competitive Bidding	1/25/22	2/14/22	2/17/22	2/18/22	GAA	1,430,000.00	1,430,000.00		
50202010-02	Trainings/Conferences	STOD	No	NP-53.10 - LRPV	N/A	N/A	3/5/22; 8/6/22	3/8/22; 8/10/22	GAA	1,809,450.00	1,809,450.00		
50203210-02	Office Equipments (Semi-Expendables)	STOD	No	NP-53.9 - SVP	4/15/22	N/A	4/20/22	4/25/22	GAA	214,000.00	214,000.00		
50203220-01	Furniture & Fixtures (Semi-Expendables)	STOD	No	NP-53.9 - SVP	4/15/22	N/A	4/20/22	4/25/22	GAA	25,000.00	25,000.00		
50203210-03	ICT (Semi-Expendables)	STOD	No	NP-53.9 - SVP	4/15/22	N/A	4/20/22	4/25/22	GAA	100,000.00	100,000.00		
50213040-01	RM-Office Building	STOD	No	NP-53.9 - SVP	4/15/22	N/A	4/20/22	4/25/22	GAA	340,000.00	340,000.00		
50213050-02	RM-Office Equipment	STOD	No	NP-53.9 - SVP	6/1/22	N/A	6/7/22	6/9/22	GAA	25,000.00	25,000.00		
50213050-03	RM-ICT Equipment	STOD	No	NP-53.9 - SVP	6/1/22	N/A	6/6/22	6/8/22	GAA	110,000.00	110,000.00		
50213060-01	RM-Motor Vehicles	STOD	No	NP-53.9 - SVP	6/1/22	N/A	6/6/22	6/8/22	GAA	590,000.00	590,000.00		
5029901000	Advertising	STOD	No	NP-53.9 - SVP	6/1/22	N/A	6/6/22	6/8/22	GAA	10,000.00	10,000.00		
5029902000	Printing and Publications	STOD	No	NP-53.9 - SVP	6/1/22	N/A	6/6/22	6/8/22	GAA	185,000.00	185,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029904000	Transportation & Deliveries	STOD	No	Direct Contracting	N/A	N/A	1/8/22	1/20/22	GAA	350,000.00	350,000.00		
50299070-04	Subscription	STOD	No	Direct Contracting	N/A	N/A	1/8/22	1/20/22	GAA	15,000.00	15,000.00		
	Land Tenure Services (LTS)	LTS							GAA	642,888.00	642,888.00	-	
50202010-02	Trainings/Conferences/Assessment	LTS	No	NP-53.10-LRPV	N/A	N/A	3/5/22; 8/6/22	3/8/22; 8/10/22	GAA	518,888.00	518,888.00		
50203210-02	Office Equipments (Semi-Expendables)	LTS	No	NP-53.9 - SVP	4/16/22	N/A	4/20/22	4/23/22	GAA	24,000.00	24,000.00		
50213040-01	RM-Office Building	LTS	No	NP-53.9 - SVP	5/16/22	N/A	5/20/22	5/24/22	GAA	30,000.00	30,000.00		
50213050-02	RM-Office Equipment	STOD	No	NP-53.9 - SVP	6/1/22	N/A	6/7/22	6/9/22	GAA	10,000.00	10,000.00		
50205020-02	Communication Expenses	LTS	No	NP-53.9 - SVP	1/22/22	N/A	1/25/22	1/29/22	GAA	60,000.00	60,000.00		
	Agrarian Legal Services (ALS)- Adjudication	DARAB							GAA	1,049,000.00	1,049,000.00	-	
50202010-02	Trainings/Conferences/Assessment	DARAB	No	NP-53.10-LRPV	N/A	N/A	3/5/22; 8/6/22	3/8/22; 8/10/22	GAA	400,000.00	400,000.00		
50213060-01	RM-Motor Vehicles	DARAB	No	NP-53.9 - SVP	6/1/22	N/A	6/7/22	6/9/22	GAA	100,000.00	100,000.00		
50213040-01	RM-Office Building	DARAB	No	NP-53.9 - SVP	5/16/22	N/A	5/20/22	5/23/22	GAA	50,000.00	50,000.00		
50213050-02	RM-Office Equipment	DARAB	No	NP-53.9 - SVP	5/16/22	N/A	5/20/22	5/23/22	GAA	50,000.00	50,000.00		
50205020-01	Communication Expenses - mobile	DARAB	No	NP-53.9 - SVP	1/22/22	N/A	1/25/22	1/29/22	GAA	120,000.00	120,000.00		
50299050-03	Rent/Van	DARAB	No	NP-53.9 - SVP	5/16/22	N/A	5/20/22	5/23/22	GAA	5,000.00	5,000.00		
5020501000	Postage & Courier Services	DARAB	No	Direct Contracting	N/A	N/A	1/8/22	1/20/22	GAA	15,000.00	15,000.00		
5020503000	Internet & Cable	DARAB	No	Direct Contracting	N/A	N/A	1/8/22	1/20/22	GAA	66,000.00	66,000.00		
5029904000	Transportation & Delivery	DARAB	No	Direct Contracting	N/A	N/A	1/8/22	1/20/22	GAA	5,000.00	5,000.00		
5020309000	Fuel, Oil & Lubricants	DARAB	No	NP-53.9 - SVP	1/22/22	N/A	1/8/22	1/20/22	GAA	100,000.00	100,000.00		
5021003000	Extraordinary & Miscellaneous Expenses	DARAB	No	NP-53.9 - SVP	1/22/22	N/A	1/8/22	1/20/22	GAA	138,000.00	138,000.00		
	Agrarian Legal Services (ALS)- Legal	Legal Division							GAA	956,000.00	956,000.00	-	
50202010-02	Trainings/Conferences/Assessment	Legal Division	No	NP-53.10-LRPV	N/A	N/A	3/5/22; 8/6/22	3/8/22; 8/10/22	GAA	555,000.00	555,000.00		
50213040-01	RM-Office Building	Legal Division	No	NP-53.9 - SVP	5/16/22	N/A	5/20/22	5/23/22	GAA	48,000.00	48,000.00		
50213050-03	RM-ICT Equipment	Legal Division	No	NP-53.9 - SVP	6/1/22	N/A	6/7/22	6/9/22	GAA	40,000.00	40,000.00		
50213060-01	RM-Motor Vehicles	Legal Division	No	NP-53.9 - SVP	6/1/22	N/A	6/7/22	6/9/22	GAA	14,000.00	14,000.00		
5029904000	Transportation & Delivery	Legal Division	No	NP-53.9 - SVP	6/1/22	N/A	6/7/22	6/9/22	GAA	40,000.00	40,000.00		
5029902000	Printing and Publications	Legal Division	No	NP-53.9 - SVP	6/1/22	N/A	6/7/22	6/9/22	GAA	20,000.00	20,000.00		
5020501000	Postage & Deliveries	Legal Division	No	Direct Contracting	N/A	N/A	1/8/22	1/20/22	GAA	60,000.00	60,000.00		
50299050-03	Van rental	Legal Division	No	NP-53.9 - SVP	1/22/22	N/A	1/25/22	1/29/22	GAA	50,000.00	50,000.00		
50205020-01	Communication - mobile	Legal Division	No	NP-53.9 - SVP	1/22/22	N/A	1/25/22	1/29/22	GAA	54,000.00	54,000.00		

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5020309000	Fuel, Oil & Lubricants	Legal Division	No	NP-53.9 - SVP	1/22/22	N/A	1/25/22	1/29/22	GAA	75,000.00	75,000.00		
	RPBDD	RPBD Division							GAA	749,000.00	749,000.00		
50202010-02	Trainings/Conferences/Assessment	RPBD Division	No	NP-53.10-LRPV	N/A	N/A	3/5/22; 8/6/22	3/8/22; 8/10/22	GAA	352,000.00	352,000.00		
50213060-01	Repairs & maintenance-Motor Vehicle	RPBD Division	No	NP-53.9 - SVP	6/1/22	N/A	6/7/22	6/9/22	GAA	100,000.00	100,000.00		
50205020-01	Communication Expenses - mobile	RPBD Division	No	NP-53.9 - SVP	1/22/22	N/A	1/25/22	1/29/22	GAA	96,000.00	96,000.00		
50205020-02	Communication Expenses - Land Line &In	RPBD Division	No	Direct Contracting	N/A	N/A	1/8/22	1/20/22	GAA	101,000.00	101,000.00		
5020309000	Fuel, Oil & Lubricants	RPBD Division	No	NP-53.9 - SVP	1/22/22	N/A	1/25/22	1/29/22	GAA	100,000.00	100,000.00		
	GRAND TOTAL								GAA	16,001,701.92	16,001,701.92	-	

Prepared by:


ESTER C. CATALAN

A. O. III

Certified Funds Available /
Certified Appropriate Funds
Available:



MELISSA C. BAUL

A. O. V

Noted by:


JOEL ANGELO M. PALER

Chief Administrative Officer


REMIAM. BUGAHOD

BAC Chairperson

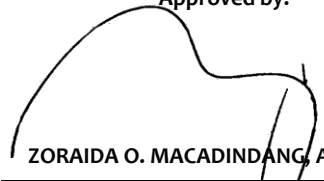
Recommending Approval


SENY FE B. FABE

Assist. Regional Director

Date Prepared: August 27, 2022

Approved by:


ZORAIDA O. MACADINDANG, AL HADJ
Regional Director